



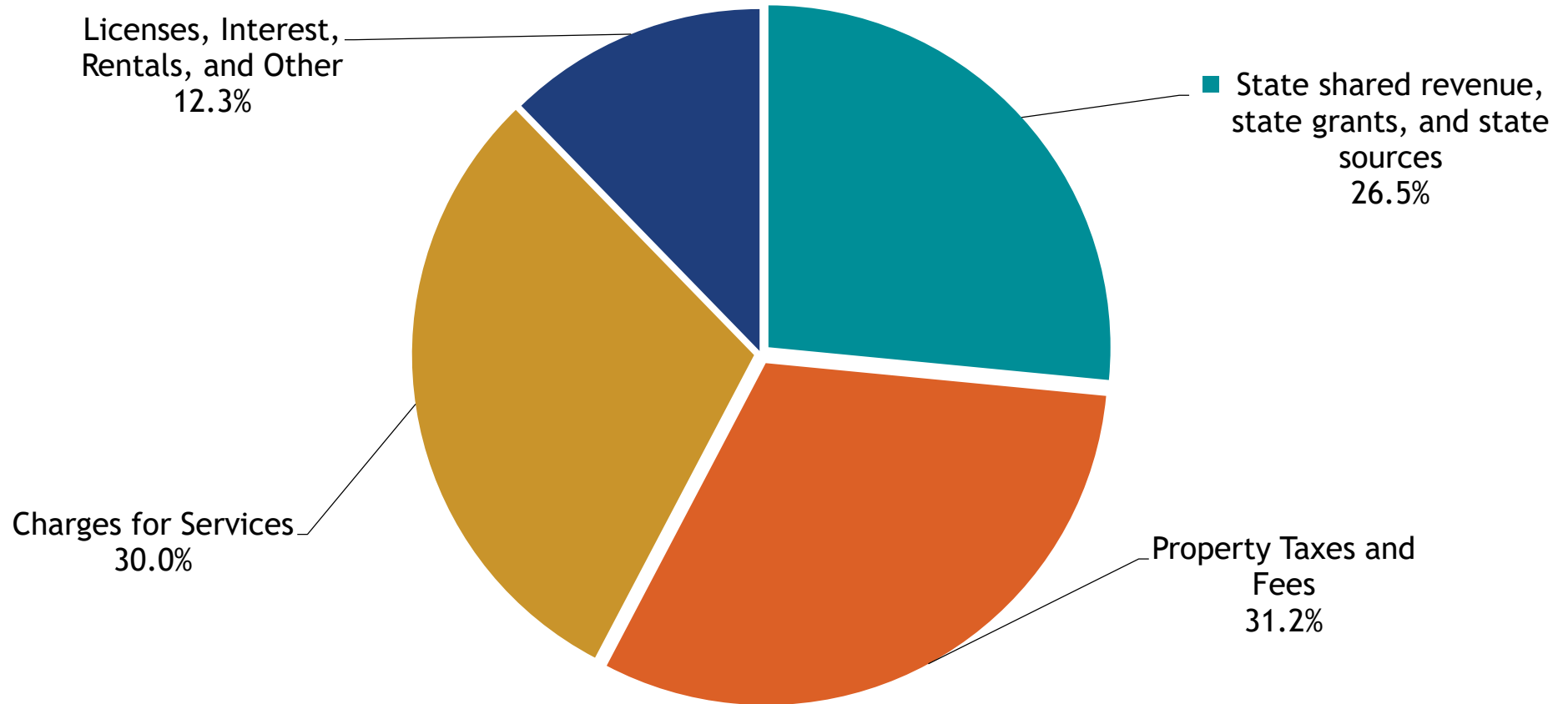
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Wealth Management.

Village of Beverly Hills Audit Presentation to the Village Council

For Year Ended June 30, 2019



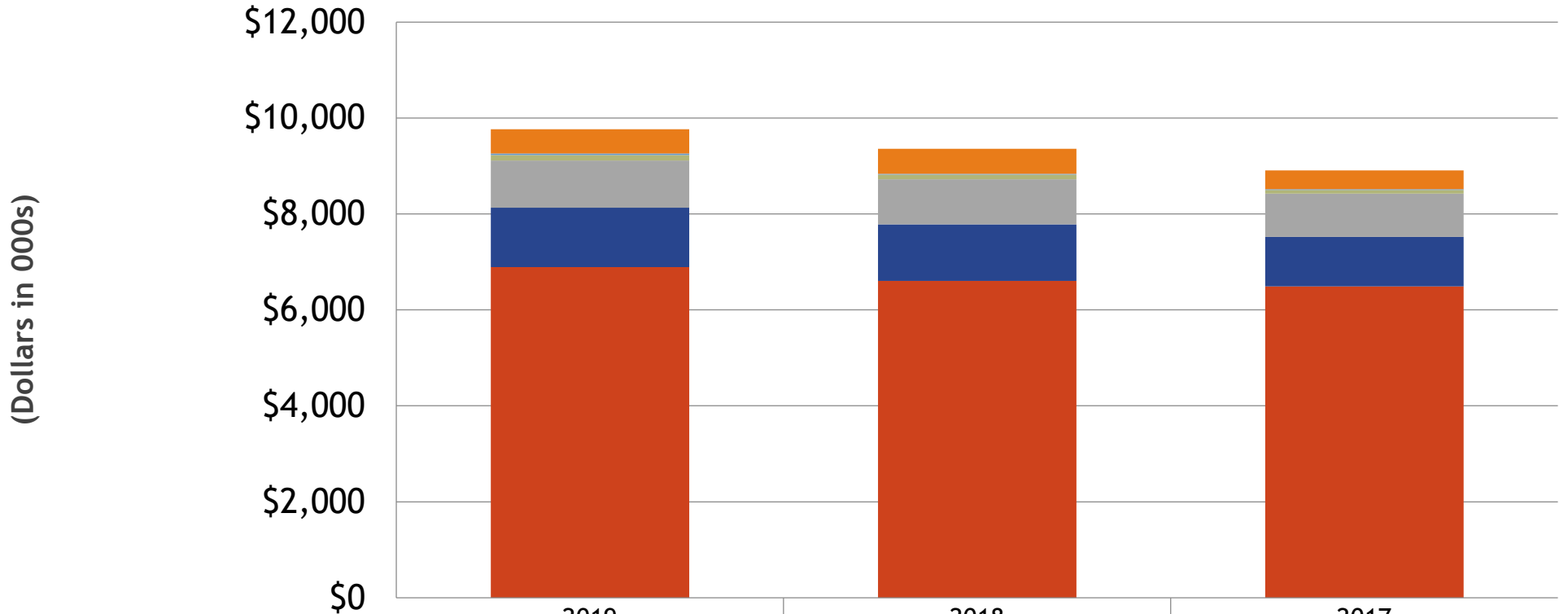
Village of Beverly Hills General Fund Revenue Fiscal Year Ended June 30, 2019



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds



Village of Beverly Hills General Fund, Public Safety Fund, Library Fund - Revenue (in thousands) Years Ended June 30

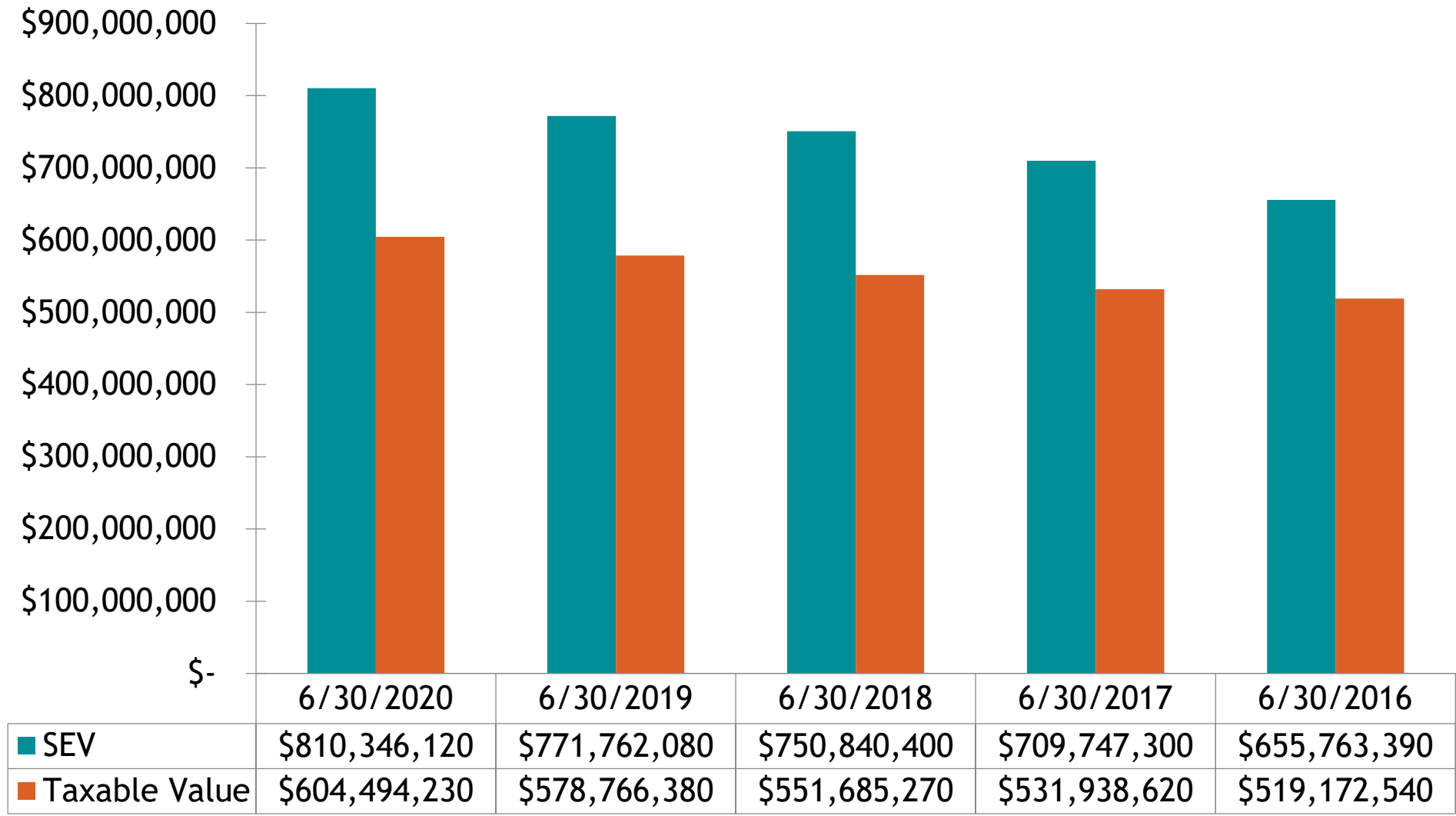


	2019	2018	2017
Interest, Rentals, and Other	\$504	\$521	\$389
Business Licenses and Permits	\$32	\$16	\$17
Fines and Forfeitures	\$111	\$97	\$74
State Shared Revenue, Grants, and Sources	\$988	\$941	\$905
Charges for Services	\$1,234	\$1,175	\$1,031
Property Taxes	\$6,894	\$6,607	\$6,490

* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds

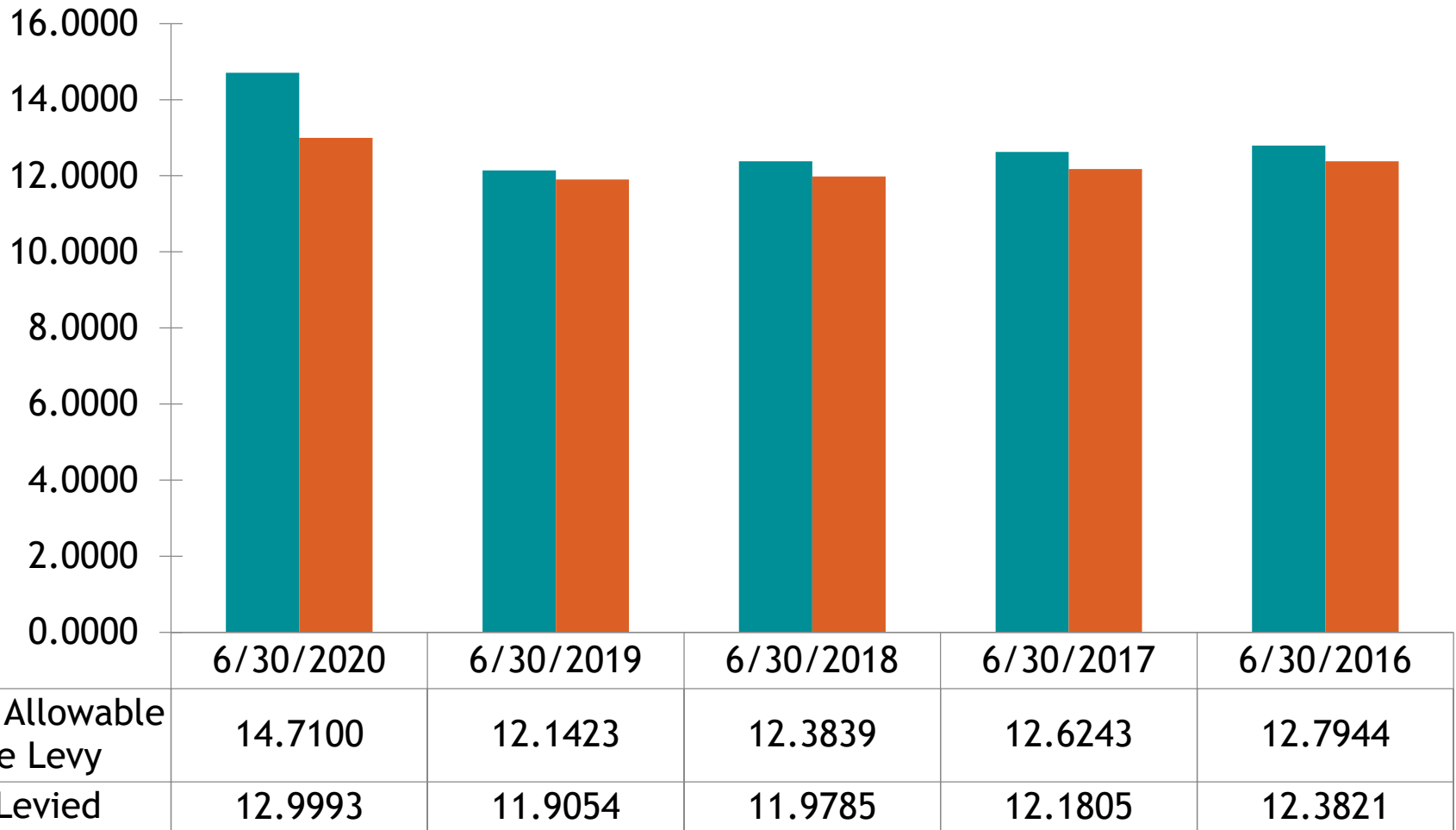


Village of Beverly Hills Property Taxes - SEV vs. Taxable Value



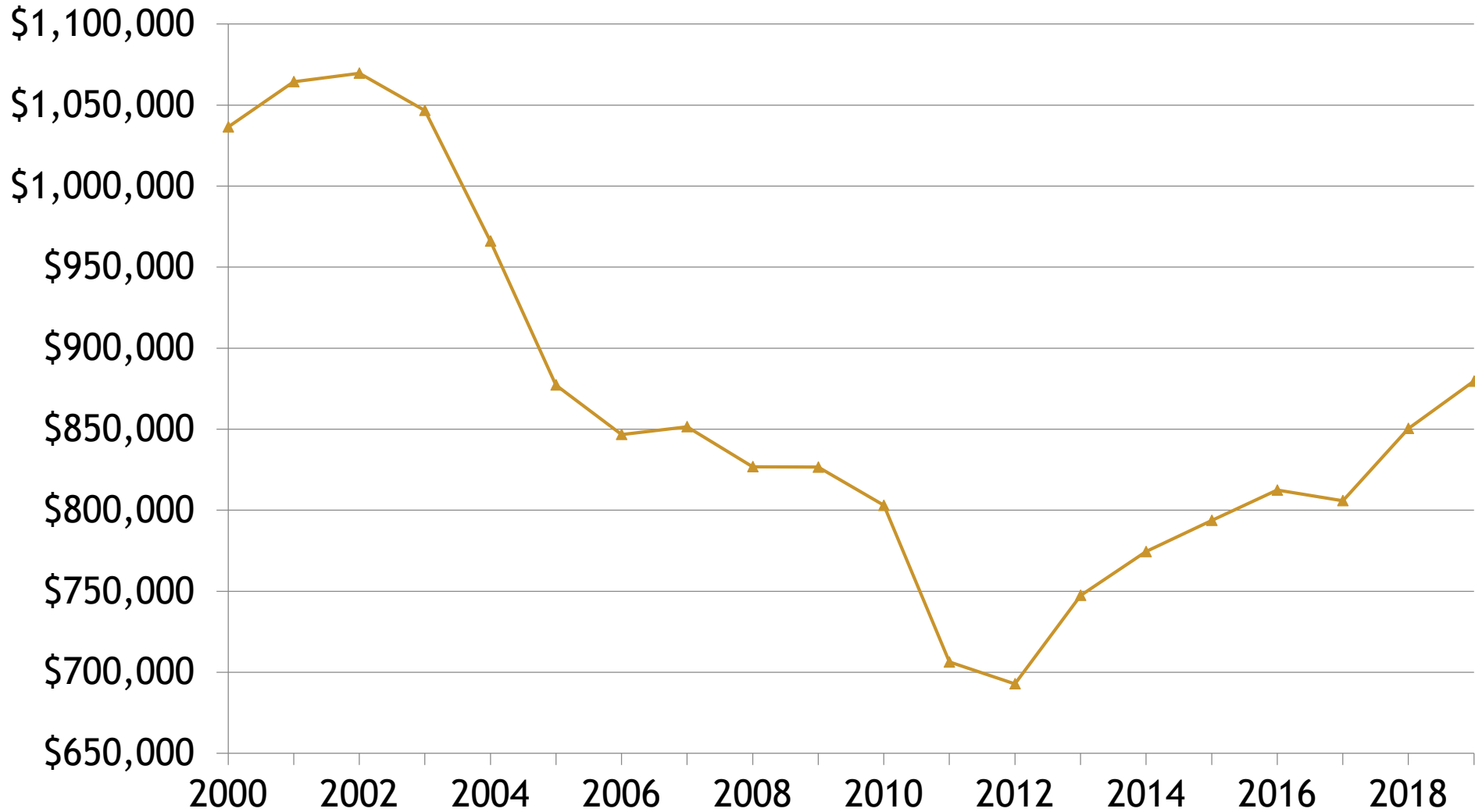


Village of Beverly Hills Property Taxes Headlee Maximum Millage versus Actual Levy



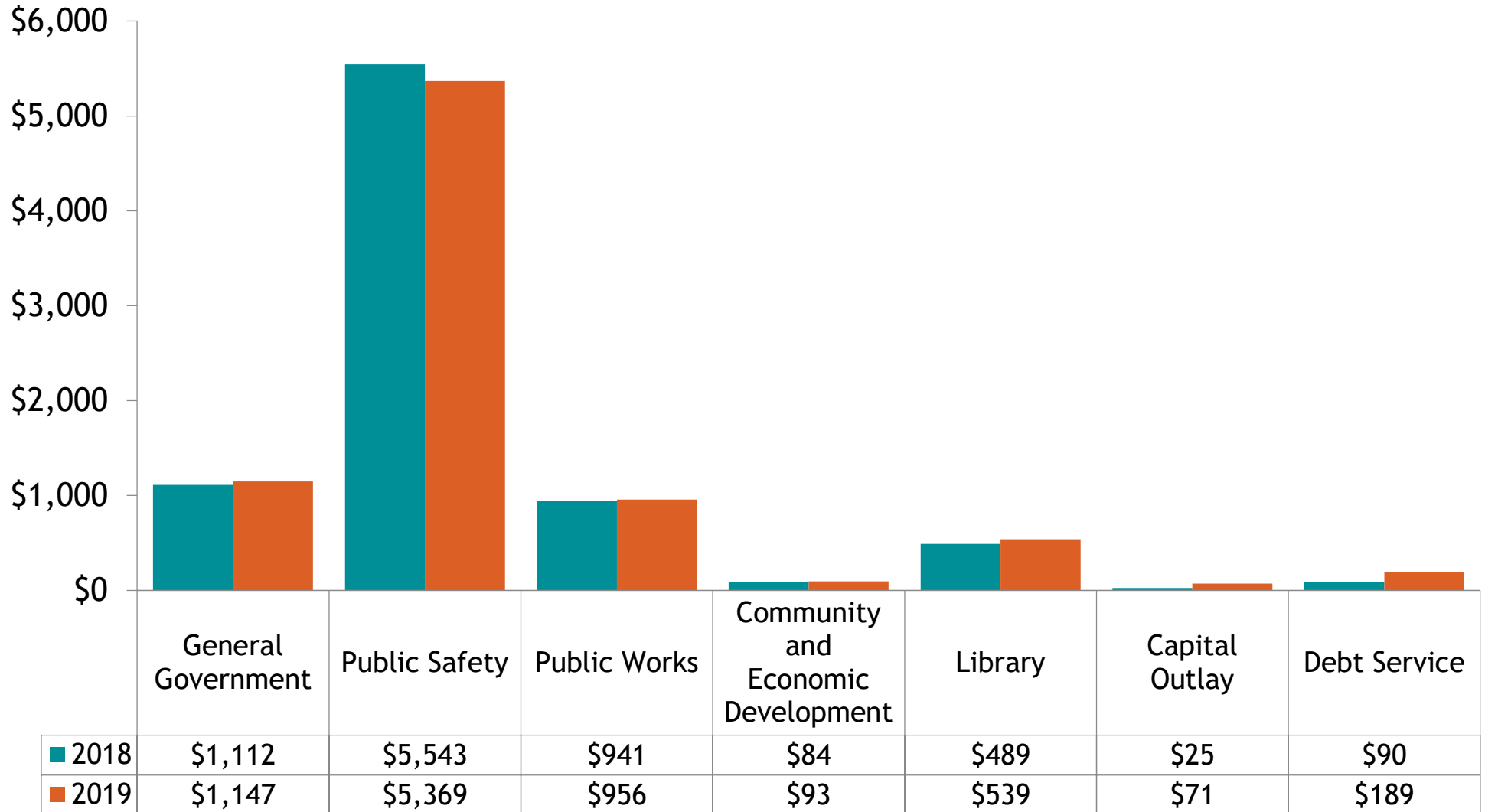


Village of Beverly Hills State Shared Revenue Fiscal Year Ended June 30





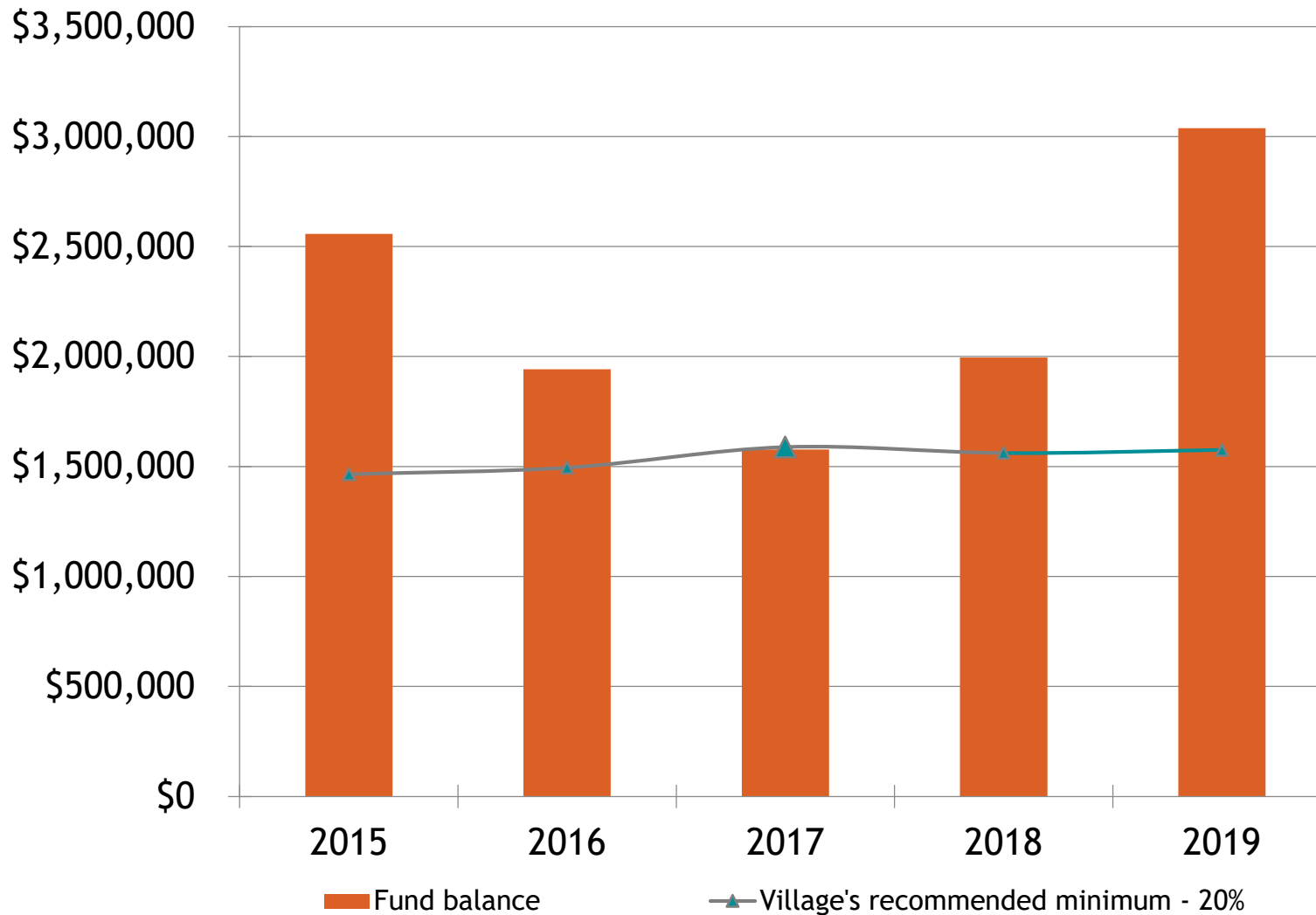
Village of Beverly Hills General Fund, Public Safety Fund, and Library Fund – Expenditures (in thousands) Years Ended June 30



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds



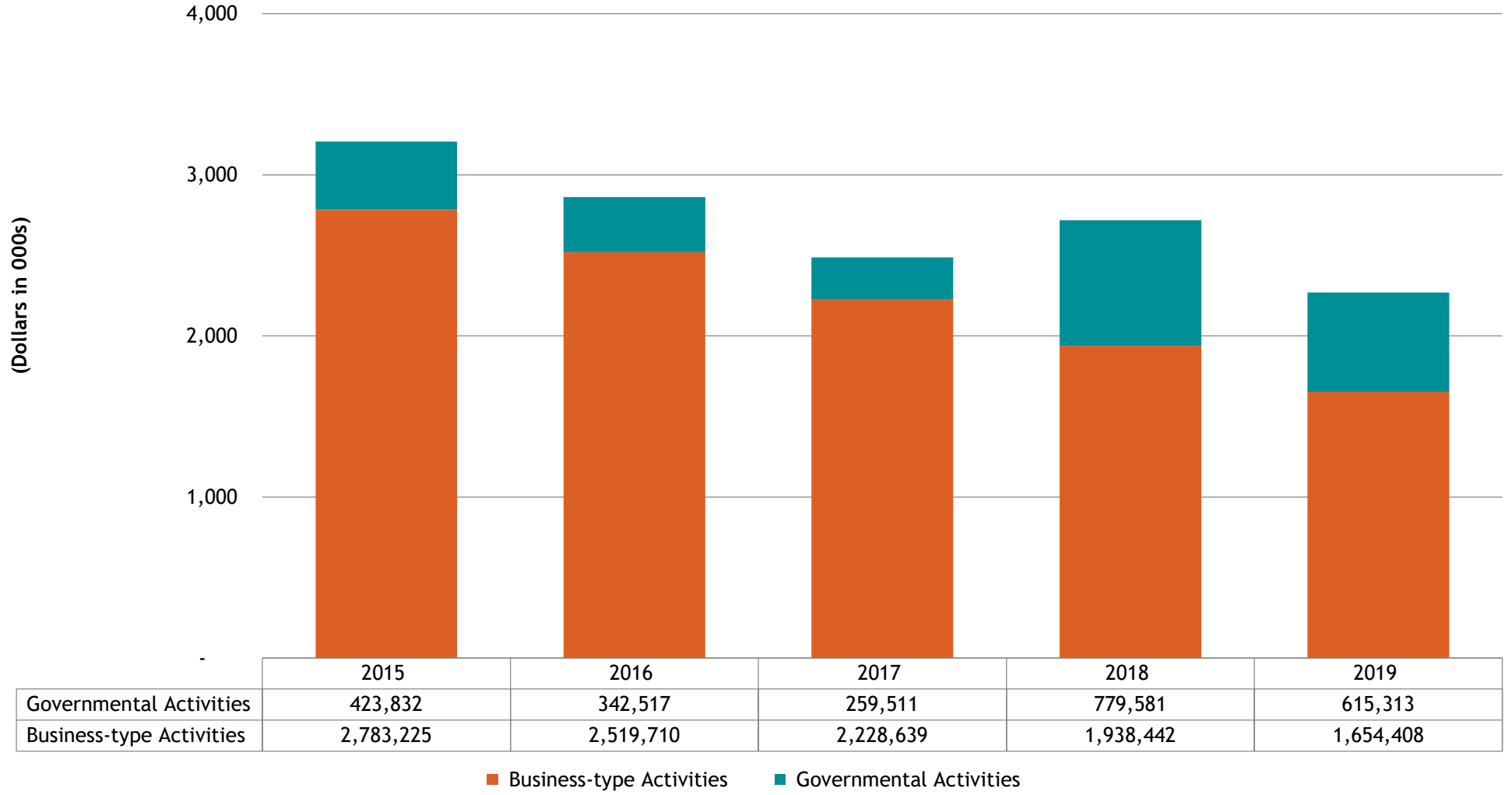
Village of Beverly Hills General Fund and Public Safety Fund – Fund Balance* Compared to Minimum Target Years Ended June 30



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds

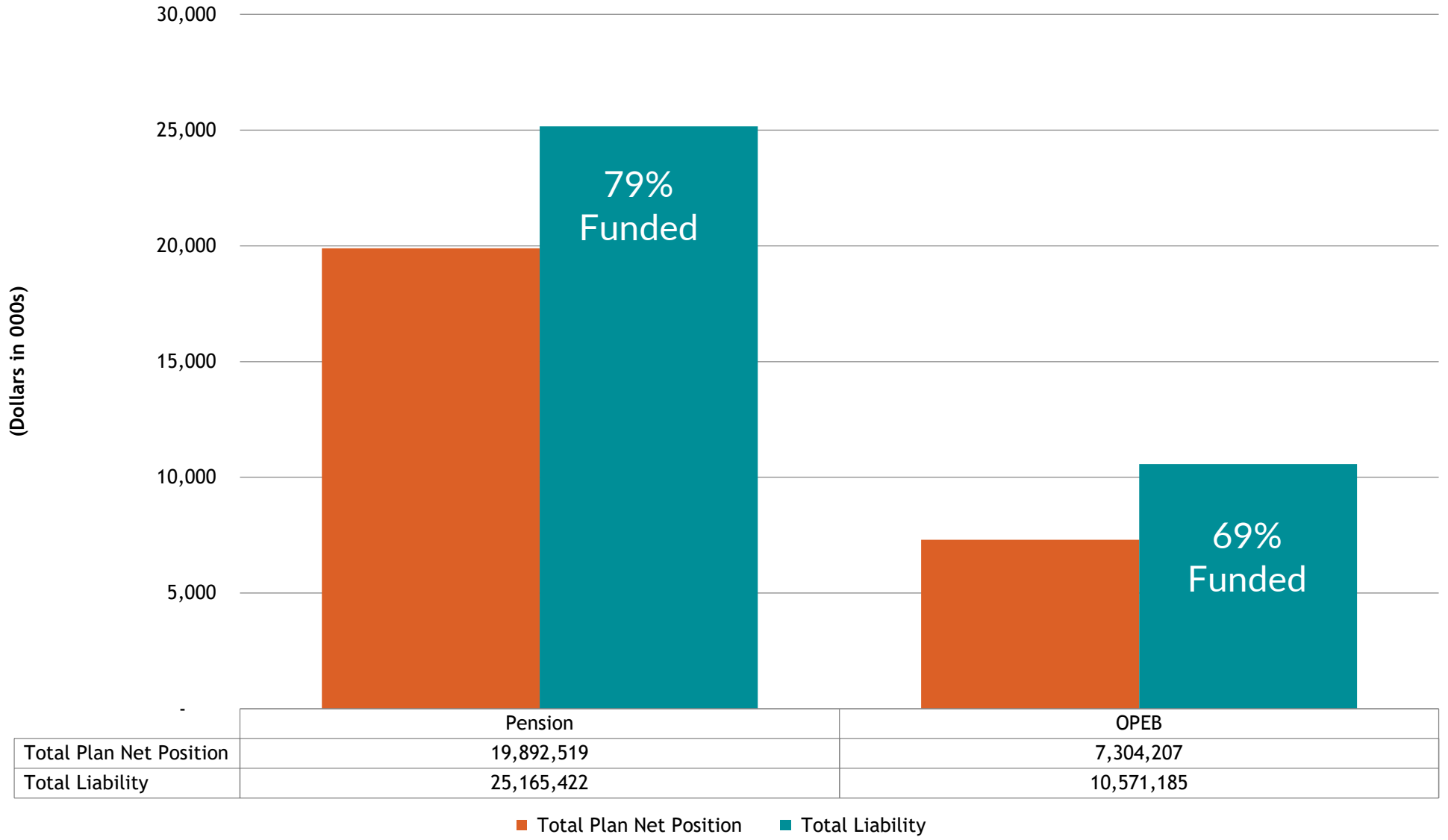


Village of Beverly Hills Long-term Debt Obligations Years Ended June 30





Village of Beverly Hills Pension and OPEB Funding Years Ended June 30





THANK YOU

**For more information
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