

Village of Beverly Hills
Regular Village Council Meeting
Tuesday, May 19, 2020

Municipal Building
18500 W. 13 Mile Rd.
7:30 p.m.

Virtual Meeting Via Zoom: <https://us02web.zoom.us/j/83217943075>

Meeting ID: 832 1794 3075

Dial in Number: 1-646-876-9923 (US)

AGENDA

Roll Call/Call to order

Pledge of Allegiance

Amendments to Agenda/Approve Agenda

Special Order of Business – Update from Oakland County Executive Office

Community Announcements

Public Comments on items not on the published agenda

Consent Agenda

1. Review and consider approval of **minutes** of a regular Council meeting held May 5, 2020.
2. Review and file **bills** recapped as of Monday, May 11, 2020.
3. Refer **site plans** for parking lot improvements at 32800 Southfield Road to Planning Commission for review and recommendation.
4. Refer **site plans** for existing building at 16267 W. 14 Mile Road to Planning Commission for review and recommendation.

Business Agenda

1. Public Hearing to receive comments on Special Assessments to be added to the Tax Roll.
2. Review and consider **Special Assessments** to be added to the Tax Roll.
3. Public Hearing to receive comments on proposed 2020/2021 **budgets** for General Fund, Major & Local Roads, Water & Sewer Operating, and other special revenue funds.
4. Review and consider adoption of the 2020/2021 Fiscal Year Village of Beverly Hills **Budget**.
5. Review and consider **resolution** appropriating funds for the 2020/2021 Fiscal Year Village of Beverly Hills Budget.
6. Review and consider **resolution** to adopt the 2020/2021 millage rate.
7. Review and consider **resolution** to adopt the 2020/2021 rate schedule for water consumption and sewage disposal.
8. Review and consider approval of Building Department **Fee Schedule**.
9. First **announcement** of various Board/Commission vacancies.

Public comments

The Village of Beverly Hills will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the Village. Individuals with disabilities requiring auxiliary aids or services should contact the Village by writing or phone, 18500 W. Thirteen Mile Beverly Hills, MI 48025 (248) 646-6404.

Manager's report

Council comments

Adjournment

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REGULAR COUNCIL MEETING MINUTES – MAY 5, 2020 – PAGE 1

Present: President Peddie; President Pro-Tem Abboud; Members: George, Hrydziusko, Mooney, Mueller, and Nunez

Absent: None

Also Present: Village Manager, Wilson
Village Clerk / Assistant Manager, Rutkowski
Public Safety Director, Torongeau
Village Attorney, Ryan

Peddie called the regular Council meeting to order at 7:30 p.m. virtually via Zoom per Executive Order 2020-48. The Pledge of Allegiance was recited by those in attendance.

AMENDMENTS TO AGENDA/APPROVE AGENDA

Motion by Mooney, second by Mueller, be it resolved, the agenda is approved as published.

Roll Call Vote:
Motion passed (7-0)

COMMUNITY ANNOUNCEMENTS

None.

PUBLIC COMMENTS

None.

CONSENT AGENDA

Motion by Mooney, second by Abboud, be it resolved, the consent agenda is approved as published.

1. Review and consider approval of minutes of a regular Council meeting held April 21, 2020.
2. Review and consider approval of minutes of a special Council budget meeting held April 28, 2020.
3. Review and file bills recapped as of Monday, April 27, 2020.
4. Proclamation Declaring the First Friday in June to be National Gun Violence Awareness Day.
5. Review and consider resolution for West Nile Virus Fund expense reimbursement.

Roll Call Vote:
Motion passed (7-0)

BUSINESS AGENDA

REVIEW AND CONSIDER SECOND READING OF RESOLUTION ESTABLISHING BALLOT PROPOSAL LANGUAGE FOR THE NOVEMBER 3, 2020 GENERAL ELECTION REGARDING A CHARTER AMENDMENT FOR A TEN-YEAR MILLAGE RATE RENEWAL

At a regular meeting of the Village Council, Oakland County, Michigan, held at the Village Office at 18500 W. Thirteen Mile Road, Beverly Hills, Michigan 48025, on May 5, 2020, at 7:30 p.m.

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

Present: President Peddie; President Pro-Tem Abboud; Members: George, Hrydziusko, Mooney, Mueller, and Nunez

Absent: None

The following Resolution was offered by Councilmember Mooney and seconded by President Pro-Tem Abboud.

WHEREAS, on the 17th day of March, 2020, a Charter Amendment was proposed by the Village Council; and

WHEREAS, in accordance with the statute in such case made and provided, such Resolution was published in the Observer-Eccentric, a newspaper circulated within the Village; and

WHEREAS, said Resolution has been duly laid on the table for at least thirty (30) days:

NOW, THEREFORE, BE IT RESOLVED as follows:

That the following Charter Amendment be voted upon by the qualified electors of the Village of Beverly Hills at the General Election to be held on Tuesday, November 3, 2020, to-wit:

BALLOT PROPOSAL 1

It is proposed that Section 9.1 of the Charter of the Village of Beverly Hills be amended to read as follows:

POWER TO TAX:

POWER TO TAX

The Village shall have the power to levy and collect taxes for municipal purposes. The general ad valorem tax levy shall not exceed 12.9184 mills, times the taxable value of all real and personal property, subject to taxation in the Village, exclusive of any levies authorized by general statute to be made beyond Charter tax limitations, for a period of ten (10) years 2021 to 2031 inclusive. This 12.9184 millage authorization shall include the following components specifically dedicated to the operation of the Village:

- a) 9.9 mills for public safety/police/fire operations;
- b) 1.88 mills for general administrative purposes;
- c) 0.8184 mills for Baldwin Public Library services;
- d) 0.32 mills for capital park improvements/replacements for village wide parks.

It is estimated that the renewal of 9.9 mills for public safety/police/fire will raise approximately \$6,288,904.00 when first levied in 2021;

It is estimated that the reduction of the prior millage for general administrative purposes to 1.88 mills will raise approximately \$1,194,238.00 when first levied in 2021;

It is estimated that the reduction of the prior millage for Baldwin Public Library services to 0.8184 will raise approximately \$519,874.00 when first levied in 2021; and

It is estimated a new park millage for capital park improvements/replacements for village wide parks will raise approximately \$203,274.00 when first levied in 2021.

Upon expiration of this renewed millage on June 30, 2031, the maximum allowed under Charter millage rate will revert to 11.00 mills for municipal purposes.

Shall this amendment be adopted?

Yes _____

No _____

That prior to the submission of the vote of the electors of the Village, such Charter Amendment shall be presented to the Governor of this State.

That before its submission to the electors of the Village, the Clerk shall give such notice thereof as is required by law.

AYES: 7

NAYS: 0

RESOLUTION DECLARED ADOPTED.

Roll Call Vote:
Motion passed (7-0)

REVIEW AND CONSIDER APPROVAL OF COST PARTICIPATION AGREEMENT WITH THE BOARD OF ROAD COMMISSIONERS OF THE COUNTY OF OAKLAND FOR PROJECT NO. 55801

As part of the 2020 construction project on 13 Mile Rd, the Road Commission of Oakland County (RCOC) has requested to participate through the repaving of the intersection of 13 Mile and Southfield Rd. This intersection was not part of the original project design and was not included in the federal grant application. By including this work, the Road Commission is agreeing to be responsible for 100% of the cost. The projected cost for this intersection is \$109,005.00.

THESE MINUTES ARE NOT OFFICIAL. THEY HAVE NOT BEEN APPROVED BY THE VILLAGE COUNCIL.

RCOC has provided a cost participation agreement that would allow this work to be completed at the expense of the Road Commission. A draft of that agreement is included for your review. The Village Manager has reviewed the agreement and recommends approval by Council as submitted.

Motion by Mueller, second by Hrydziuszko, be it resolved, the Village Council approve and authorize the Village Manager to execute the Cost Participation Agreement between the Road Commission for Oakland County and the Village of Beverly Hills for the reconstruction of the intersection at Southfield Rd. and 13 Mile as submitted.

Roll Call Vote:

Motion passed (7-0)

REVIEW AND CONSIDER APPROVAL OF FUND CHANGES FOR RETIREE HEALTH CARE FUND, TAX COLLECTIONS FUND, PUBLIC SAFETY RETIREMENT FUND, COMBINED SEWER OVERFLOW FUND, AND THE DEDICATED MILLAGE FUND
Finance Director McCarthy submitted the following statement regarding Fund Changes as a result of GASB 84, Fiduciary Activities:

The objective of this statement is to improve guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported. Fiduciary activities refer to assets which the Village administers for employees such as the MERS Retiree Health Care Fund.

Fund 285 Retiree Health will be replaced by Fund 737 Retiree Health

What is Fund 285?

Fund 285 reports the Retiree Health Care premiums paid for eligible employees. Eligible employees are those that began employment at the Village on or before 7/1/2006. Premiums are paid in part by the Village and in part by MERS Retiree Health Care assets.

What will change besides the Fund number changing from 285 to 737?

At this point, there will be no other changes. Further changes to this fund under GASB 84 have been postponed until a further date.

Fund 703 Tax Collections Fund will be Dissolved

This fund will no longer be used. This fund acted as a temporary holding fund for Property Tax Revenue in the general ledger. Property Tax Revenue per GASB 84 will now be posted directly to the receiving Fund (General, Public Safety, Water) per the millage rates in effect. The presentation of the financial statements will not change.

Other Funds no longer needed that will be dissolved as of June 30, 2020

Fund 732 Public Safety Retirement Fund

The minimal cash balance of less than \$100 will be transferred to Fund 205 Public Safety. This fund is no longer relevant. All Public Safety Retirement assets were transferred to MERS several years ago.

Fund 285 Retiree Health Care Fund

Fund 285, as explained above will be replaced by Fund 737 and all balances transferred.

Fund 392 Combined Sewer Overflow Fund

All balances in 392 (there is a cash balance of approximately \$19,000) will be transferred to Fund 592. This fund was created for the debt millage which expired in 2015 and no longer has activity.

Fund 402 Dedicated Millage Fund for Combined Sewer System and Acacia Treatment Facility

This Fund is no longer relevant. The project was completed several years ago. The cash balance of \$13 will be transferred to Fund 592.

These proposed changes have been reviewed by Village Administration and are recommended for approval.

Motion by Abboud, second by Mooney, be it resolved, the Village of Beverly Hills Council authorizes Village Administration to add, revise or retire funds as described above in the Retiree Health Fund, Tax Collections Fund, Public Safety Retirement Fund, Combined Sewer Overflow Fund and the Dedicated Millage Fund effective June 30, 2020.

Roll Call Vote:

Motion passed (7-0)

DISCUSSION ON EXTENSION OR EXPIRATION OF STAY HOME ORDER

Wilson provided an update on Village operations during the Stay Home, Stay Safe Order and how the staff is preparing the building for eventual reopening. Social distancing protocols will be in place and sneeze guards will be installed at the front counter. A laptop will be available at the podium in Council Chambers for residents who wish to participate in public comment that way during meetings.

Ryan anticipates that the Order allowing remote meeting participation will be extended.

Peddle reminded everyone that face coverings are required in enclosed public places. She also stated to make sure you wash your hands and do not touch your face.

Abboud requested that the Village provide gloves to members of the public who wish to use the laptop at the podium during public meetings once the building is reopened.

PUBLIC COMMENTS

None.

MANAGER'S REPORT

Village Staffing and Village Hall – The Village Hall remains closed to the public at this time. I have extended the reduced/modified staffing levels through Friday, May 15th. Employees continue to work from home as much as necessary and operations have continued. Commercial and residential construction will be allowed to restart on Thursday, May 7th. We have been accepting permit applications throughout the shutdown but have only issued permits and performed inspections for essential work. There will be a backlog of inspections to be scheduled and carried out and I would anticipate a lot of permits to begin coming in. The Village has done well with taking applications via e-mail, drop box or mail.

Beginning May 18th, I anticipate returning to an increased if not normal staff rotation. Social distancing, health screening and cleaning protocols will remain in place. We have ordered a shield that will go over the front counter. The extent of staff returning will be governed by potential modifications to the Stay Home Order. Per Section 6 of the current Stay Home Order (Executive Order 2020-59), “All in-person governmental activities at whatever level (state, county, or local) that are not necessary to sustain or protect life, or to support those businesses and operations that are maintaining in-person activities under this order, are suspended. Further, Section 11(b) states that any governmental agency that remains open for in-person work must, “...restrict the number of workers present on premises to no more than is strictly necessary to perform the in-person work permitted under the order.” This is the guidance we have used to develop our current work and

scheduling plan. This order will expire on Thursday, May 15th. I anticipate that if extended, the language governing our activities will be modified. We will continue to monitor any changes or extensions in this order and adjust our operations appropriately.

As for the reopening of Village Hall to the public, we will continue to monitor state guidelines and many of our fellow communities and re-open the building when safe and appropriate, under the necessary precautions. Some of these target dates can be adjusted should local rates of infection increase. As of May 1, there are 83 reported cases in the 48025 Zip Code. On April 9th, there were 56 reported cases, or an increase of 27 cases over the last three weeks. This represents a significant slowing of the trend over previous weeks.

FY 2020-2021 Budget – Village Administration is finalizing the budget per the direction provided by Council at the annual budget workshop. The budget and all relevant resolutions will be on the May 19th agenda for Council's review and consideration. Village Administration will be putting together a formal budget book for Council's use.

Water Quality Report – The 2019 Annual Water Quality Report has been completed and has been sent to all homes in the Village. A copy of the report has been included for your review.

Cancellation of Events – Due to the COVID-19 Outbreak the following events have been canceled:

- Memorial Day Parade and Carnival
- Annual Village Wide Garage Sale
- June 5 Concert in the Park

Additionally, all pavilion rentals through the month of May have been cancelled and refunds have been issued. Refunds are being issued for 100% of the rental fee and deposit. We are not accepting any further reservations at this time. Existing reservations for June 1 and beyond are still valid and will be reviewed as situations change. We are not issuing garage sale permits until further notice.

Newsletter – The Villager newsletter has been mailed to all residences and is posted on the Village website.

Census Response Rate – As of April 29, the Village has a response rate of 79.6% for the 2020 Census. This continues to be one of the highest rates in the State. For the 2010 Census, we had a final response rate of 85%.

Public Participation via Laptop – Village Administration has installed a laptop in the Council Chambers. This laptop will be available for use by the public for any and all Village meetings held via teleconference. The laptop will be placed on the podium in the Council Chambers. Anyone wishing to address the Council or Board, or make a presentation before the board, can approach the podium and participate in the meeting via this laptop. The building will remain open for the duration of the meeting to allow anyone from the public to attend.

Planning Commission May Meeting – The Planning Commission is making plans to hold their regular meeting of May 27th via teleconference. This will be subject to a continuation of Executive Orders allowing for public meetings to be held via this method.

COUNCIL COMMENTS

George would like people to remain vigilant, use caution, and stay safe to continue a downward trend of COVID-19.

Hrydziusko asked everyone to stay safe, wash their hands, and wear a mask.

Peddie extended her condolences to the family of Bob Deneweth. She stated he was a great man, involved in the community, and was instrumental in helping get the millage passed ten years ago.

Motion by Peddie, second by Mooney, to adjourn the meeting at 8:12 pm.

Motion passed.

Lee Peddie
Council President

Kristin Rutkowski
Village Clerk



TO PRESIDENT PEDDIE & MEMBERS OF THE VILLAGE COUNCIL. THE FOLLOWING IS A LIST OF
EXPENDITURES FOR APPROVAL. ACCOUNTS PAYABLE RUN FROM 4/27/2020 THROUGH 5/11/2020.

ACCOUNT TOTALS:

101	GENERAL FUND	\$45,995.19
202	MAJOR ROAD FUND	\$3,432.98
203	LOCAL STREET FUND	\$5,701.12
205	PUBLIC SAFETY DEPARTMENT FUND	\$25,978.86
592	WATER/SEWER OPERATION FUND	\$49,907.37
701	TRUST & AGENCY FUND	\$4,387.20
	TOTAL	<u>\$135,402.72</u>
	MANUAL CHECKS- COMERICA	\$0.00
	MANUAL CHECKS- INDEPENDENT	\$650.00
	ACCOUNTS PAYABLE	<u>\$135,402.72</u>
	GRAND TOTAL	<u>\$136,052.72</u>

05/07/2020 10:05 AM
User: KARRIE
DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS
CHECK DATE FROM 05/11/2020 - 05/11/2020

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Invoice Vendor	Amount
Bank COM COMERICA						
05/11/2020	COM	81947	60217	AMAZON CAPITAL SERVICES	AMAZON CAPITAL SERVICES	58.82
05/11/2020	COM	81948	60222	APRIL MCCRUMB	APRIL MCCRUMB	175.00
05/11/2020	COM	81949	51802	ARROW OFFICE SUPPLY CO.	ARROW OFFICE SUPPLY CO.	73.42
05/11/2020	COM	81950	32748	BEIER HOWLETT,P.C.	BEIER HOWLETT,P.C.	1,913.52
05/11/2020	COM	81951	58597	CATHY WHITE	CATHY WHITE	26.53
05/11/2020	COM	81952	51439	COMCAST	COMCAST	135.08
05/11/2020	COM	81953	04500	COMEAU EQUIPMENT CO INC.	COMEAU EQUIPMENT CO INC.	16,699.10
05/11/2020	COM	81954	59589	CORE & MAIN	CORE & MAIN	327.20
05/11/2020	COM	81955	50919	DTE ENERGY	DTE ENERGY	939.72
05/11/2020	COM	81956	51385	DTE ENERGY	DTE ENERGY	2,687.59
05/11/2020	COM	81957	60218	ELITE TRAUMA CLEAN UP	ELITE TRAUMA CLEAN UP	1,000.00
05/11/2020	COM	81958	60223	ELIZABETH DAVIS	ELIZABETH DAVIS	180.00
05/11/2020	COM	81959	53583	GUARDIAN	GUARDIAN	6,833.43
05/11/2020	COM	81960	60224	HEATHER JENKINS	HEATHER JENKINS	145.00
05/11/2020	COM	81961	31202	HOME DEPOT CREDIT SERVICE	HOME DEPOT CREDIT SERVICE	561.50
05/11/2020	COM	81962	58950	HYDROCORP	HYDROCORP	284.00
05/11/2020	COM	81963	59839	J.C. EHRLICH	J.C. EHRLICH	49.00
05/11/2020	COM	81964	59582	JOHNSON THERMOL-TEMP INC	JOHNSON THERMOL-TEMP INC	338.30
05/11/2020	COM	81965	60225	JULIE BUSH	JULIE BUSH	400.00
05/11/2020	COM	81966	60221	JULIE ERNE	JULIE ERNE	305.00
05/11/2020	COM	81967	60220	JULIE PALILEO	JULIE PALILEO	165.00
05/11/2020	COM	81968	58974	KERRY CALLAGHAN	KERRY CALLAGHAN	320.00
05/11/2020	COM	81969	53316	LANG'S ON-SITE SERVICES	LANG'S ON-SITE SERVICES	195.00
05/11/2020	COM	81970	60226	MICHELLE LUCHENBILL	MICHELLE LUCHENBILL	305.00
05/11/2020	COM	81971	59330	MIKE SAVOIE CHEVROLET	MIKE SAVOIE CHEVROLET	3,782.02
05/11/2020	COM	81972	51461	MUNICIPAL WEB SERVICES	MUNICIPAL WEB SERVICES	741.00
05/11/2020	COM	81973	51799	NYE UNIFORM EAST	NYE UNIFORM EAST	1,421.75
05/11/2020	COM	81974	50830	OAKLAND COUNTY TREASURER	OAKLAND COUNTY TREASURER	6,757.56
05/11/2020	COM	81975	53279	PACIFIC TELEMAGEMENT	PACIFIC TELEMAGEMENT	60.00
05/11/2020	COM	81976	59622	PARAGON LABORATORIES	PARAGON LABORATORIES	900.00
05/11/2020	COM	81977	16500	S.O.C.R.R.A.	S.O.C.R.R.A.	33,660.00
05/11/2020	COM	81978	16600	S.O.C.W.A.	S.O.C.W.A.	40,629.73
05/11/2020	COM	81979	59282	SAFEBUILT INC.	SAFEBUILT INC.	1,107.84
05/11/2020	COM	81980	38145	SOUTHFIELD POSTAL SERVICE	SOUTHFIELD POSTAL SERVICE	1,020.98
05/11/2020	COM	81981	59453	STEVEN SYLVESTER	STEVEN SYLVESTER	590.00
05/11/2020	COM	81982	17700	SUNSET MAINTENANCE SERVICE	SUNSET MAINTENANCE SERVICE	1,000.00
05/11/2020	COM	81983	31043	THOMAS J RYAN PC.	THOMAS J RYAN PC.	8,000.00
05/11/2020	COM	81984	60219	TROOP 1032	TROOP 1032	100.00
05/11/2020	COM	81985	38205	VERIZON WIRELESS MESSAGING	VERIZON WIRELESS MESSAGING	296.95
05/11/2020	COM	81986	53572	WOW! BUSINESS	WOW! BUSINESS	1,217.68

COM TOTALS:

Total of 40 Checks:	135,402.72
Less 0 Void Checks:	0.00
Total of 40 Disbursements:	135,402.72

05/07/2020 10:06 AM
User: KARRIE
DB: Beverly Hills

CHECK REGISTER FOR VILLAGE OF BEVERLY HILLS

Page: 1/1

CHECK DATE FROM 05/05/2020 - 05/11/2020

Check Date	Bank	Check	Vendor	Vendor Name	Invoice Vendor	Amount
Bank IND INDEPENDENT BANK						
05/07/2020	IND	1127	58601	THE CORNERS CENTER		250.00
05/07/2020	IND	1128	60227	RSM LLC		150.00
05/07/2020	IND	1129	60228	THIRTEEN & SOUTHFIELD MC		250.00
						<hr/> <hr/>
IND TOTALS:						
Total of 3 Checks:						650.00
Less 0 Void Checks:						0.00
						<hr/>
Total of 3 Disbursements:						650.00



To: Honorable President Peddie; Village Council
Village Manager, Wilson

From: Planning & Zoning Administrator, LaPere

Date: May 14, 2020

Re: Referral of site plan review for parking lot improvements at 32800 Southfield Rd

Administration has received a request for site plan approval from Holland Engineering on behalf of Independent Bank at 32800 Southfield Road for proposed improvements to the parking lot at the existing bank. The site has three ingress/egress points, one on Southfield Road and two on 14 Mile Road, and the parking spaces provided exceed the number required per Section 22.28. The proposal will result in layout and number of approaches and spaces to remain the same. The improvements to the approach on Southfield Road are subject to Road Commission for Oakland County approval and the applicant has begun application/permitting process with RCOC. A copy of the submittal is attached.

Per Section 22.08.290, this project requires site plan approval for compliance with applicable subsections of the Village Ordinance. Procedurally, the Village Council must refer the plans to the Planning Commission for review and recommendation prior to final approval by Village Council. A copy of the plans has been provided to the Fire Marshal, Engineer, and Planning Consultant for review and comment.

Resolution for Consideration

Motion by the Village Council to refer the site plan dated March 13, 2020 for improvements to the parking lot at 32800 Southfield Road to the Planning Commission for review and recommendation.

eel

attachment

NARRATIVE STATEMENT

Current Site Layout

Independent Bank is located on the southeast corner of W Fourteen Mile Road and Southfield Road in the Village of Beverly Hills in Oakland County. The property currently includes a single building with a drive-thru window, and a 27-space parking lot for banking. Approximately five employees occupy this building during business hours to serve customers conducting their banking business.

The property has three access driveways, with two driveways off W 14 Mile and the third one using Southfield. The existing building covers approximately 17.3% of the site, including covered awning areas at the main entrance and drive-thru windows.

The property is served with public water and sewer within the site.

Request

The property owner is planning to replace the asphalt surface of the parking lot, improve the eastern most access driveway on W 14 Mile and the all of the Southfield access driveway. Additional improvements include upgrading the sidewalk ramp to the main entrance and installing new curb along the east and west portions of the parking lot. The drainage structure covers on the storm system will be adjusted, and underdrain will be placed under the parking lot to improve the lifespan of the lot.

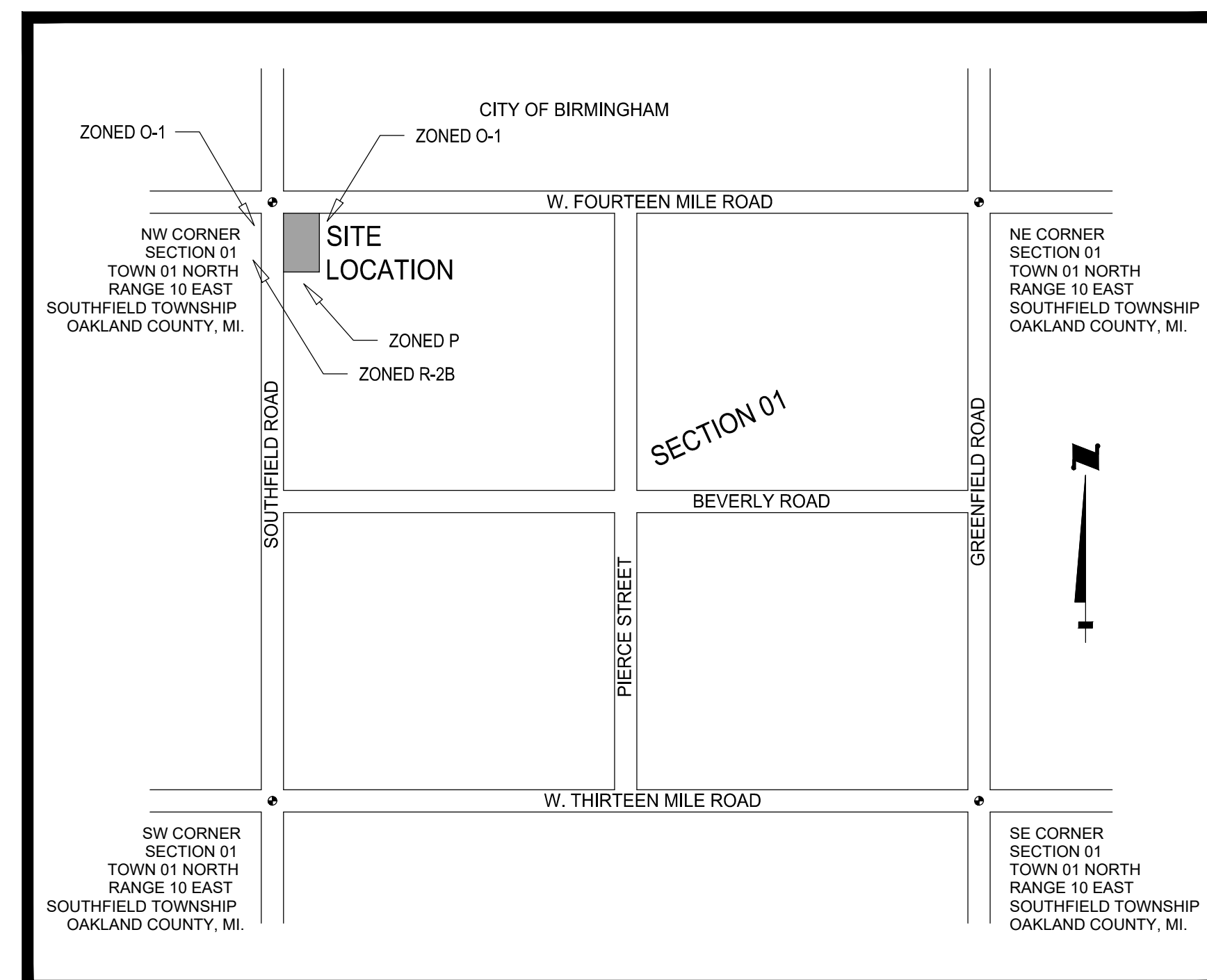
While there are many improvements to this site, the overall layout does not change. No changes are proposed to the current number of parking spaces or the layout. With parking spaces calculated using 1 space per 200 square feet of gross floor area (per Zoning Ordinance 22.28), this site is required to have 22 spaces; it has 26 spaces that include 2 that are designated for accessible parking. It is capable of stacking more than 6 spaces for their drive-thru window lane.

This site plan will also be submitted for review and permits to the Road Commission for Oakland County for work in the road right-of-way. The property owner desires to replace the driveway off Southfield Road and replace the cracked portion of the eastern most driveway along W 14 Mile Road.

Construction is planned to be completed in 2020.

INDEPENDENT BANK

32800 SOUTHFIELD ROAD
BEVERLY HILLS, MICHIGAN 48025



LOCATION MAP NOT TO SCALE

DESCRIPTION

PER PROPERTY DESCRIPTION TAKEN FROM SURVEY PERFORMED
BY KEM-TEC & ASSOCIATES DATED OCTOBER 30, 2014 AND
HAVING JOB NUMBER 14-04094.

PROPERTY SITUATED IN THE VILLAGE OF BEVERLY HILLS,
OAKLAND COUNTY, MICHIGAN, LOTS 56 THROUGH 66, INCLUSIVE,
AND THE WEST 1/2 OF THE VACATED ALLEY ADJOINING SAID
LOTS, "D.J. HEAL'S GOLFHURST SUBDIVISION", AS RECORDED IN
LIBER 34, PAGE 18 OF PLATS, OAKLAND COUNTY RECORDS. A
TOTAL AREA OF APPROX. 24.801 SQUARE FEET / 0.56 ACRES




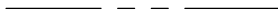















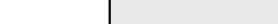





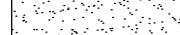








Know what's **below**.
Call before you dig.

TABLE OF CONTENTS

SHEET G-100	COVER SHEET
SHEET V-101	EXISTING CONDITIONS
SHEET CD-101	CIVIL DEMOLITION
SHEET C-101	SITE LAYOUT PLAN

LEGEND

	SITE BENCHMARK		PARCEL BOUNDARY LINE
	FOUND STEEL BAR WITH CAP WITH CAP # 17089		OVERHEAD ELECTRIC
	FOUND STEEL BAR WITH OBLITERATED CAP		OVERHEAD UTILITY LINES
	FOUND CHISELED 'X' IN CONCRETE		UNDERGROUND GAS
	FOUND PK MAG NAIL IN CONCRETE		UNDERGROUND STORM SEWER
	FOUND IRON PIPE		WOOD FENCE
	MANHOLE		EDGE OF LANDSCAPING
	CATCHBASIN		TREE LINE
	HYDRANT		MINOR CONTOUR
	WATER VALVE		INDEX CONTOUR
	GAS METER		ASPHALT
	ELECTRIC OUTLET		CONCRETE
	ELECTRIC MANHOLE		GRAVEL
	UTILITY POLE		
	LIGHT POLE		
	GUY ANCHOR		
	CLEANOUT		
	SPRINKLER HEAD		
	BOLLARD		
	SIGN		
	DECIDUOUS TREE		



Holland, Michigan 49423-3766
www.hollandengineering.com
T 616-392-5938 F 616-392-2116

The Surveyor's / Engineer's liability for any and all claims, including but not limited to those arising out of the Surveyor's / Engineer's professional services, negligence, gross misconduct, warranties or misrepresentations shall be deemed limited to an amount no greater than the service fee.

INDEPENDENT BANK

ATTN: MRS. NICOLE KRUEGAR
623 WASHINGTON AVENUE
BAY CITY, MICHIGAN 48708

INDEPENDENT BANK
32800 SOUTHFIELD ROAD

PT. OF THE NW 1/4 SECT. 1 T1N, R10E
SOUTHFIELD TOWNSHIP, OAKLAND COUNTY, MI

Issued for:		
No	Date	Description
A	11/26/2019	EXISTING CONDITIONS TOPOGRAPHIC MAP
B	12/04/2019	PARKING LOT REPLACEMENT PLAN
C	03/13/2020	SITE PLAN SUBMITTAL

Plans are preliminary & incomplete until ISSUED FOR CONSTRUCTION

Project Manager	LYNNELLE E. BERKENPAS
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Vertical Datum NAVD 88	Horz. Datum LOCAL
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Drawn by
STEVEN A. MORRIS

Checked by Survey	Date .
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Civil	.	.
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Struc.	.	.
I A		

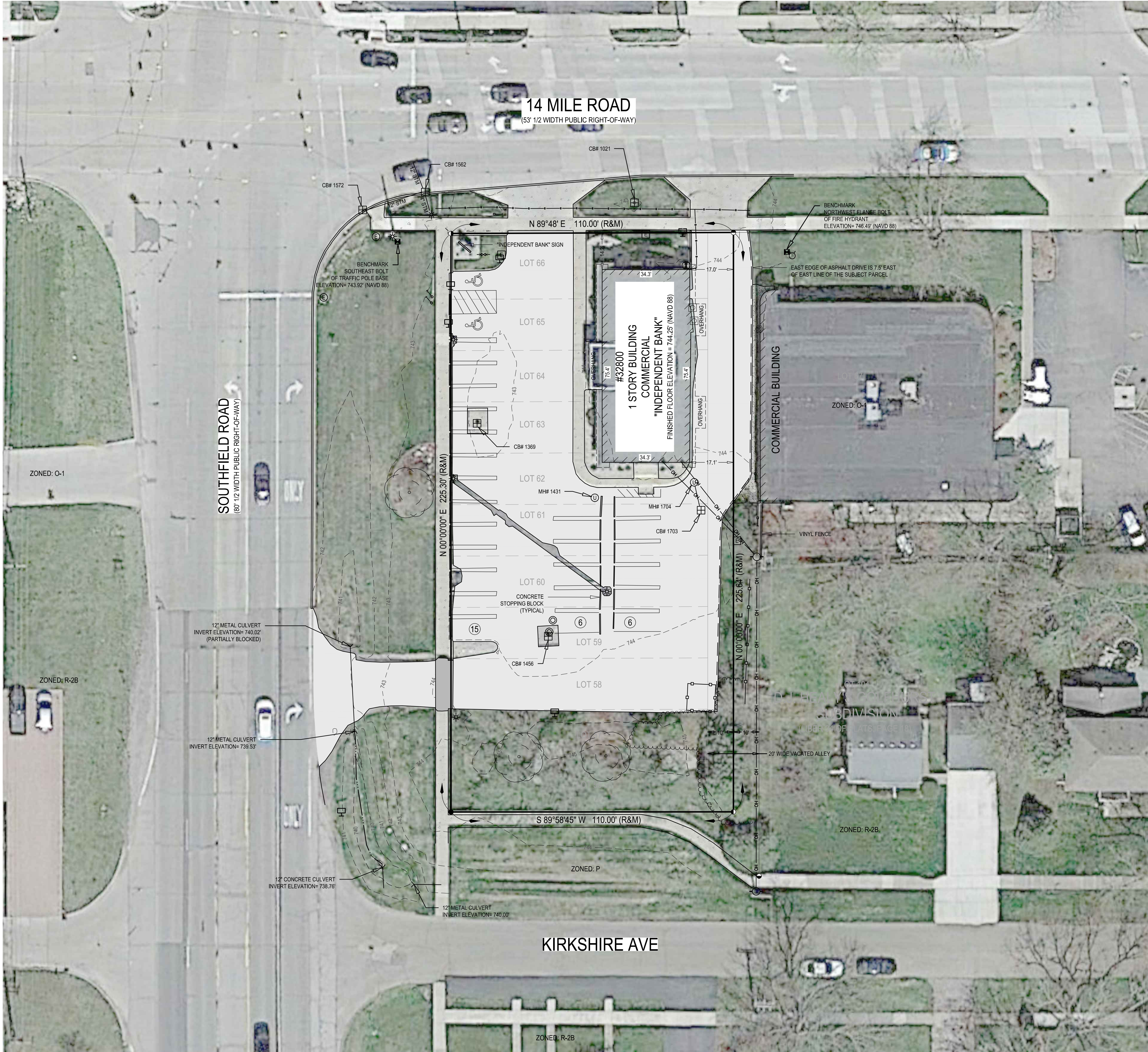
HEI Project Number
10.07.025

Sheet Title
COVER

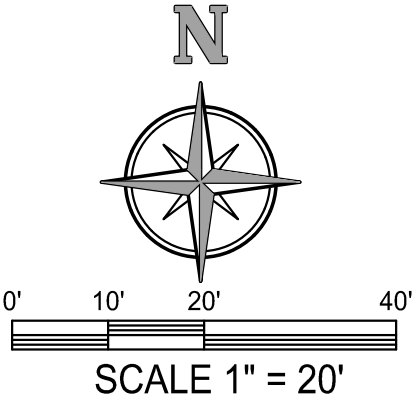
COVER SHEET

STREET

Sheet No. C 100



UTILITY SCHEDULE					
TYPE	NUMBER#	RIM	DIRECTION	SIZE & TYPE	INVERT
CATCH BASIN	1021	743.15'	LEACH BASIN - FULL OF DEBRIS		
CATCH BASIN	1369	742.70'	LEACH BASIN - 7.78' TO BOTTOM		
UNKNOWN MANHOLE	1431	743.44'	SOUTHWEST	4" CIP	737.69'
CATCH BASIN	1456	743.37'	LEACH BASIN - 3.0' TO TOP OF DEBRIS		
CATCH BASIN	1562	742.51'	WEST SOUTHWEST	12" CONC	738.91'
			NORTH NORTHWEST	12" CONC	738.91'
			SOUTH SOUTHEAST	4" CP	740.05'
CATCH BASIN	1572	742.42'	EAST NORTHEAST		
CATCH BASIN	1703	743.18'	LEACH BASIN - 5.70' TO BOTTOM		
UNKNOWN MANHOLE	1704	743.37'	SOUTHERLY	4" CIP	736.49'
CONC - CONCRETE PIPE					
CPP - CORRUGATED PLASTIC PIPE					
CIP - CAST IRON PIPE					



SURVEYOR'S NOTES

UTILITIES SHOWN HEREON ARE BASED UPON ABOVE GROUND OBSERVATIONS. THEY SHOULD NOT BE INTERPRETED TO BE EXACT LOCATIONS NOR SHOULD IT BE ASSUMED THAT THEY ARE THE ONLY UTILITIES IN THIS AREA. THE SURVEY SHOULD NOT BE RELIED UPON TO DEPICT THE LOCATION OF ALL UNDERGROUND UTILITIES.

NOTE: UTILITIES SHOWN HEREON ARE PER FURNISHED INFORMATION IN COMBINATION WITH SURVEY DATA COLLECTED IN THE FIELD. CONNECTIVITY IS BASED UPON BEST AVAILABLE INFORMATION. HOWEVER, LACKING EXCAVATION, THE EXACT LOCATION OF ALL UNDERGROUND FEATURES CANNOT BE ACCURATELY, COMPLETELY AND RELIABLY DEPICTED.

BEARINGS ARE BASED ON THE WEST LOT LINE COMMON TO LOTS 56 THROUGH 66 OF D.J. HEALY'S GOLFHURST SUBDIVISION AND HAVING A BEARING OF NORTH 00°00'00" WEST.

THE SITE IMPROVEMENTS AND ELEVATION DATA AS SHOWN HEREON ARE THE RESULT OF A GROUND SURVEY COMPLETED ON OCTOBER 29, 2019, BY HOLLAND ENGINEERING, INC. RECTIFIED ORTHOPHOTOGRAPHY, PHOTOGRAMMETRIC MAPPING, LASER SCANNING, AND OTHER SIMILAR PRODUCTS. TOOLS, AND TECHNOLOGIES WERE NOT USED AS THE BASIS OF LOCATION OF AND FEATURES PLOTTED OR SHOWN HEREON.

SOURCE BENCHMARK- WAYNE COUNTY NETWORK CONTINUOUSLY OPERATING REFERENCE STATION (CORS) MILLI.

ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD '88).

PARKING REQUIREMENTS:
1 SPACE PER 200 SQFT OF OFFICE SPACE REQUIRED
2,586 SQFT / 200 = 12.93 = 13 SPACES REQUIRED
EXISTING SPACES = 27 SPACES
PROPOSED SPACES = 27 SPACES
6 STACKING SPACES REQUIRED FOR DRIVE-THROUGH

LEGEND

- SITE BENCHMARK

FOUND STEEL BAR WITH CAP WITH CAP # 17089

FOUND STEEL BAR WITH OBLITERATED CAP

FOUND CHISELED 'X' IN CONCRETE

FOUND PK MAG NAIL IN CONCRETE

FOUND IRON PIPE

MANHOLE

CATCHBASIN

HYDRANT

WATER VALVE

GAS METER

ELECTRIC OUTLET

ELECTRIC MANHOLE

UTILITY POLE

LIGHT POLE

GUY ANCHOR

CLEANOUT

SPRINKLER HEAD

BOLLARD

SIGN

DECIDUOUS TREE
- PARCEL BOUNDARY LINE
- UNDERGROUND ELECTRIC
- OVERHEAD UTILITY LINES
- UNDERGROUND GAS
- UNDERGROUND STORM SEWER
- WOOD FENCE
- EDGE OF LANDSCAPING
- TREE LINE
- MINOR CONTOUR
- INDEX CONTOUR

ASPHALT

CONCRETE

GRAVEL



HOLLANDENGINEERING

220 Hoover Boulevard
Holland, Michigan 49423-3766
www.hollandengineering.com
T 616-392-5938 F 616-392-2116

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INDEPENDENT BANK

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BAY CITY, MICHIGAN 48708

INDEPENDENT BANK

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BEVERLY HILLS, MICHIGAN 48025
PT. OF THE NW 1/4 SECT. 1 T1N, R10E
SOUTHFIELD TOWNSHIP, OAKLAND COUNTY, MI

Issued for:		No.	
Date	Description	No.	
11/26/2019	EXISTING CONDITIONS TOPOGRAPHIC MAP	A	
12/02/2019	PARKING LOT REPLACEMENT PLAN	B	
03/12/2020	SITE PLAN SUBMITTAL	C	

Project Manager LYNNELLE E. BERKENPAS	
Vertical Datum NAVD 88	Horz. Datum LOCAL
Drawn by JOHN M. RANKIN	
Checked by Survey	Date MOS 11-26-2019
Civil	.
Struc.	.
L. A.	.
HEI Project Number 19-07-025	
Sheet Title EXISTING CONDITIONS	
Sheet No. V-101	

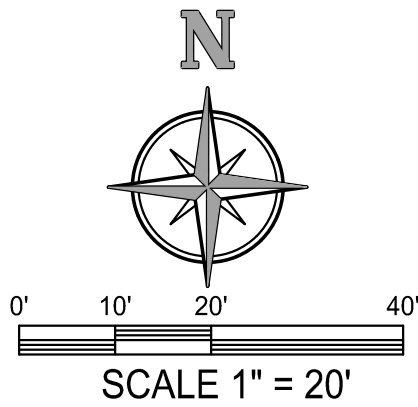
CD-101

14 MILE ROAD

(53' 1/2" WIDTH PUBLIC RIGHT-OF-WAY)

S.E.S.C. LEGEND MICHIGAN UNIFIED KEYING SYSTEM

E8	PERMANENT SEEDING		Stabilization method utilized on sites where earth change has been completed (final grading attained).
S51	SILT FENCE		Use adjacent to critical areas, to prevent sediment laden sheet flow from entering these areas.
S58	INLET PROTECTION FABRIC DROP		Use at stormwater inlets, especially at construction sites.



PROPOSED CONSTRUCTION SCHEDULE

ACTIVITY	2020				
	MAR	APR	MAY	JUN	JULY
INSTALL CONTROLS					
CLEARING					
GRADE					
BUILDING					
UTILITIES					
PAVING					
RESTORE					

- SESC NOTES:**
- CONTRACTOR SHALL OBTAIN ALL STATE AND LOCAL PERMITS AS NECESSARY FOR CONSTRUCTION.
 - SITE DESIGN WAS DEVELOPED IN ACCORDANCE WITH THE INFORMATION CONTAINED IN THE GEOTECHNICAL REPORT AND SOIL BORINGS COMPLETED FOR THE PROJECT. CONTRACTOR SHALL ACQUIRE A COPY OF THE GEOTECHNICAL REPORT AND SOIL BORING INFORMATION. SOIL CONDITIONS MAY VARY FROM THE GEOTECHNICAL INFORMATION, WHICH MAY AFFECT THE SITE DESIGN, EARTHWORK QUANTITIES, USABLE SOILS, AND SOIL EROSION AND SEDIMENTATION CONTROL PRACTICES. CONTRACTOR SHALL NOTIFY DESIGN ENGINEER AND GEOTECHNICAL ENGINEER IF SITE CONDITIONS VARY FROM SOILS INFORMATION CONTAINED IN THE GEOTECHNICAL INFORMATION.
 - CONTRACTOR IS RESPONSIBLE TO ACQUIRE THE RCOG SOIL EROSION AND SEDIMENTATION CONTROL PERMIT AND THE NPDES NOTICE OF COVERAGE AND COMPLY WITH ALL PERMIT REQUIREMENTS AND WITH ALL STANDARDS AND REQUIREMENTS OF THE AGENCIES HAVING JURISDICTION.
 - BEST MANAGEMENT PRACTICES SHALL BE UTILIZED DURING AND AFTER CONSTRUCTION FOR TEMPORARY AND PERMANENT SOIL EROSION AND SEDIMENTATION CONTROL MEASURES.
 - CONTRACTOR SHALL PROVIDE A CERTIFIED STORM WATER OPERATOR FROM CONSTRUCTION COMMENCEMENT THROUGH FINAL SITE STABILIZATION.
 - THE TEMPORARY SOIL EROSION CONTROL MEASURES SHALL BE INSPECTED AND MAINTAINED WEEKLY AND AFTER EACH SIGNIFICANT RAIN EVENT IN ACCORDANCE WITH THE EGLE REQUIREMENTS.
 - CALL MISS DIG AT LEAST THREE (3) WORKING DAYS PRIOR TO STARTING ANY EXCAVATION.
 - ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE SOUTHFIELD TOWNSHIP, VILLAGE OF BEVERLY HILLS AND ROAD COMMISSION OF OAKLAND COUNTY STANDARDS AND SPECIFICATIONS.
 - SOIL EROSION CONTROL MEASURES SHALL BE PLACED PRIOR TO EARTH MOVING OR GROUND DISTURBANCE AND REMAIN IN PLACE UNTIL FINAL RESTORATION HAS BEEN ESTABLISHED.
 - THE STORM WATER MANAGEMENT BASIN SHALL BE CONSTRUCTED FIRST. CONTRACTOR IS RESPONSIBLE TO REMOVE SEDIMENT FROM BOTTOM OF DETENTION BASIN UNTIL THE SITE IS FULLY STABILIZED.
 - ALL FOREIGN MATERIAL OR DEBRIS FROM JOB SITE WHICH IS DEPOSITED ON PAVED ROADWAY SHALL BE REMOVED IMMEDIATELY.
 - THE PAVED ROADWAY SHALL BE SWEEPED CLEAN AS NEEDED, BUT AT LEAST ONCE A WEEK.
 - SOIL EROSION CONTROL MEASURES ARE THE RESPONSIBILITY OF THE CONTRACTOR DURING CONSTRUCTION AND THE OWNER UPON COMPLETION.
 - CONTRACTOR SHALL PHASE THE PLACEMENT OF THE SOIL EROSION CONTROL MEASURES AS NECESSARY FOR THE SITE IMPROVEMENTS WITHIN THE LIMITATIONS OF THE ACQUIRED SOIL EROSION CONTROL PERMIT.
 - STOCKPILE AREAS SHALL BE STABILIZED WITH TEMPORARY OR PERMANENT SEED IN ACCORDANCE WITH THE RCOG SOIL EROSION AND SEDIMENTATION CONTROL REQUIREMENTS. ALL EXCESS SPOILS SHALL BE REMOVED FROM SITE.
 - ALL EXCESS SPOILS SHALL BE HAULED OFFSITE AND LEGALLY PLACED IN AN UPLAND AREA NOT ENCUMBERED BY WETLANDS OR FLOODPLAIN.
 - THERE SHALL BE NO EARTH MOVEMENT OR DISTURBANCE OUTSIDE THE LIMITS OF DISTURBANCE WITHOUT PRIOR AUTHORIZATION FROM THE RCOG.
 - CONTRACTOR TO PROVIDE CONCRETE WASHOUT FACILITY ONSITE. WASHOUT MUST BE MAINTAINED AND CLEANED REGULARLY.
 - THE MINIMUM AMOUNT OF SOIL EROSION AND SEDIMENTATION CONTROL MEASURES ARE SHOWN THE DRAWINGS. CONTRACTOR SHALL PROVIDE ADDITIONAL CONTROL MEASURES, MAINTENANCE, AND/OR STABILIZATION MEASURES AS NECESSARY FOR CONSTRUCTION ACTIVITIES.
 - SEE OTHER SHEETS IN PLAN SET FOR MORE INFORMATION.

- LAYOUT & UTILITY NOTES:**
- SITE DESIGN WAS DEVELOPED IN ACCORDANCE WITH THE INFORMATION CONTAINED IN THE GEOTECHNICAL REPORT AND SOIL BORINGS COMPLETED FOR THE PROJECT. CONTRACTOR SHALL ACQUIRE A COPY OF THE GEOTECHNICAL REPORT AND SOIL BORING INFORMATION. SOIL CONDITIONS MAY VARY FROM THE GEOTECHNICAL INFORMATION, WHICH MAY AFFECT THE SITE DESIGN, EARTHWORK QUANTITIES, USABLE SOILS, AND SOIL EROSION AND SEDIMENTATION CONTROL PRACTICES. CONTRACTOR SHALL NOTIFY DESIGN ENGINEER AND GEOTECHNICAL ENGINEER IF SITE CONDITIONS VARY FROM SOILS INFORMATION CONTAINED IN THE GEOTECHNICAL INFORMATION.
 - IT IS THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THAT ALL NECESSARY PERMITS AND APPROVALS HAVE BEEN ACQUIRED PRIOR TO CONSTRUCTION.
 - CALL MISS DIG AT LEAST THREE (3) WORKING DAYS PRIOR TO STARTING ANY EXCAVATION.
 - CONTRACTOR SHALL CONTACT ENGINEER IF ANY DISCREPANCIES ARE DETERMINED BETWEEN SITE LAYOUT DIMENSIONS AND ACTUAL SITE CONDITIONS.
 - COORDINATE ALL UTILITY CONSTRUCTION WITH UTILITY PROVIDER, AS REQUIRED.
 - CONTRACTOR SHALL VERIFY THAT THERE ARE NO UTILITY CONFLICTS PRIOR TO CONSTRUCTION.
 - ALL WORK WITHIN THE PUBLIC ROAD RIGHT-OF-WAY WILL REQUIRE A PERMIT AND OR APPROVAL FROM THE RCOG AND SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CURRENT EDITION OF THEIR STANDARDS & SPECIFICATIONS.
 - COORDINATE ALL SIGNAGE REMOVAL AND RELOCATION WITHIN THE RIGHT-OF-WAY WITH RCOG.
 - CONTRACTOR SHALL BE RESPONSIBLE TO MEETING THE STANDARDS AND REQUIREMENTS OF THE LOCAL NOISE ORDINANCE FOR ALL CONSTRUCTION PRACTICES.
 - SEE OTHER SHEETS IN PLAN SET FOR MORE INFORMATION.

HOLLAND
ENGINEERING

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INDEPENDENT BANK

INDEPENDENT BANK

Date	Description	No.	Issued for:
11/28/2019	EXISTING CONDITIONS TOPOGRAPHIC MAP	A	
12/02/2019	PARKING LOT REPLACEMENT PLAN	B	
03/12/2020	SITE PLAN SUBMITTAL	C	

Project Manager
LYNNELLE E. BERKENPAS

Vertical Datum
NAVD 88

Horz. Datum
LOCAL

Drawn by
STEVEN A. MORRIS

Checked by
Survey

Civil

Struc.

L. A.

HEI Project Number
19-07-025

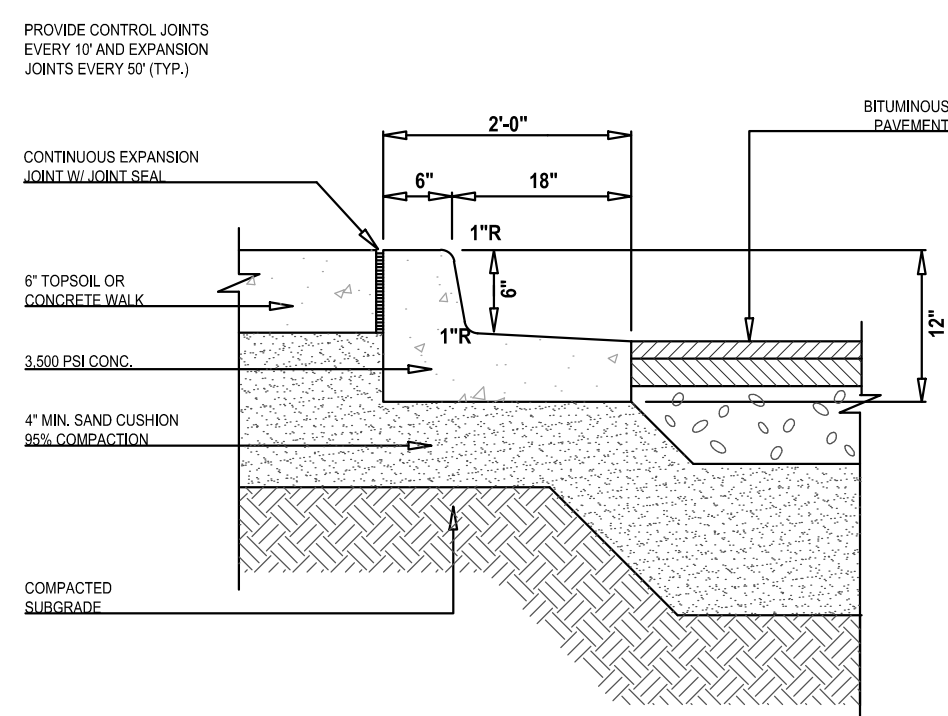
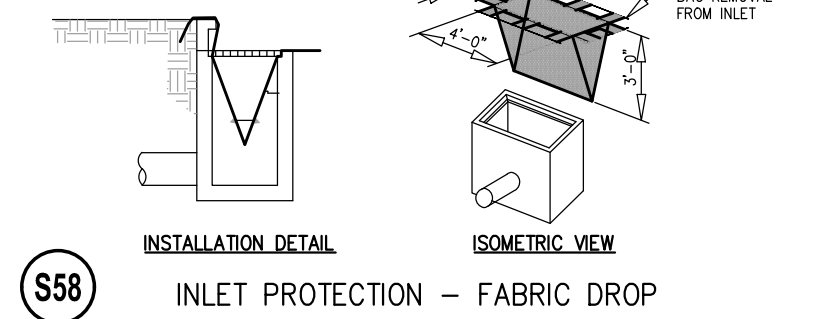
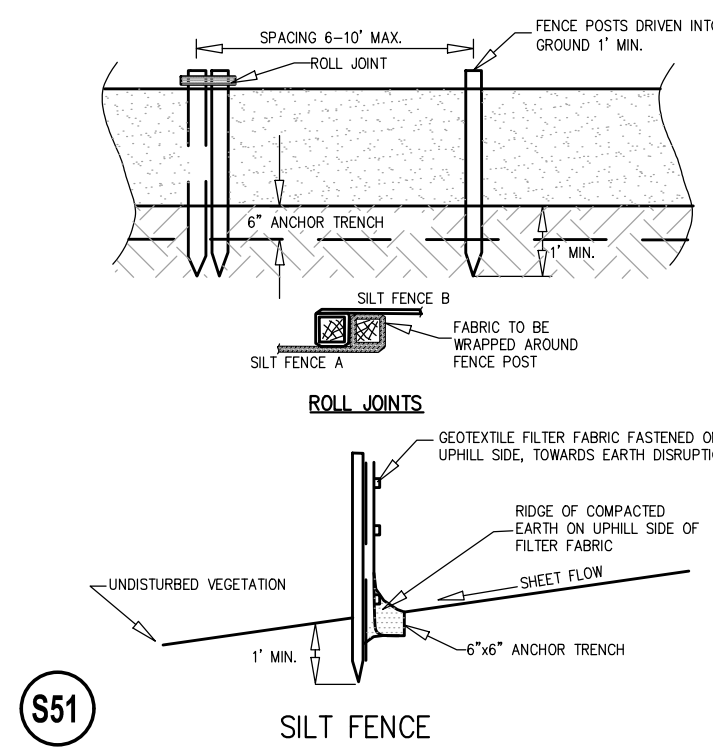
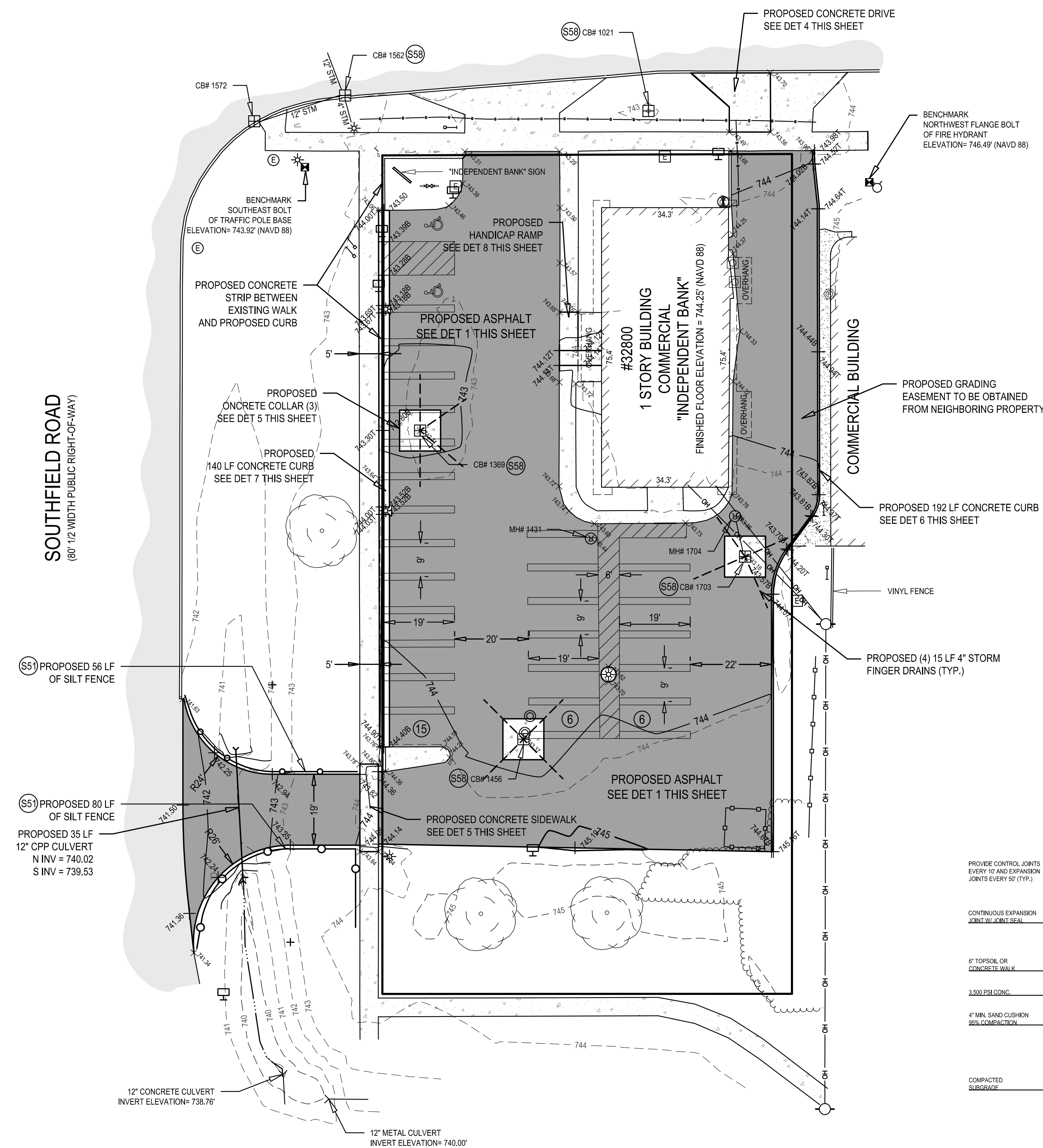
Sheet Title
SITE LAYOUT PLAN

Sheet No.
C-101

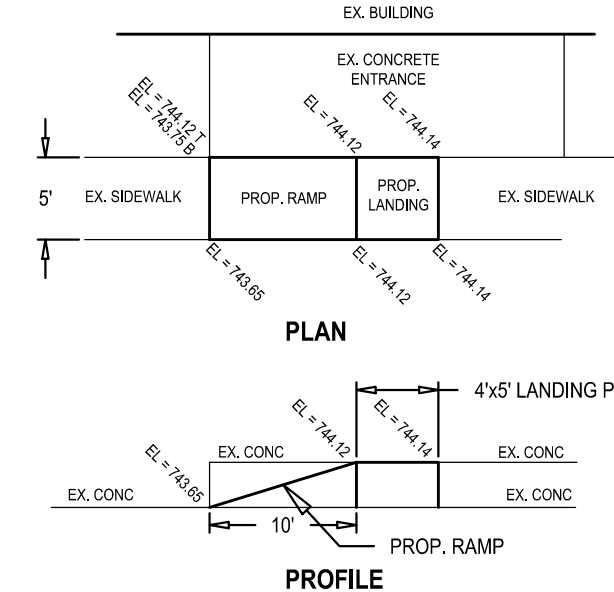
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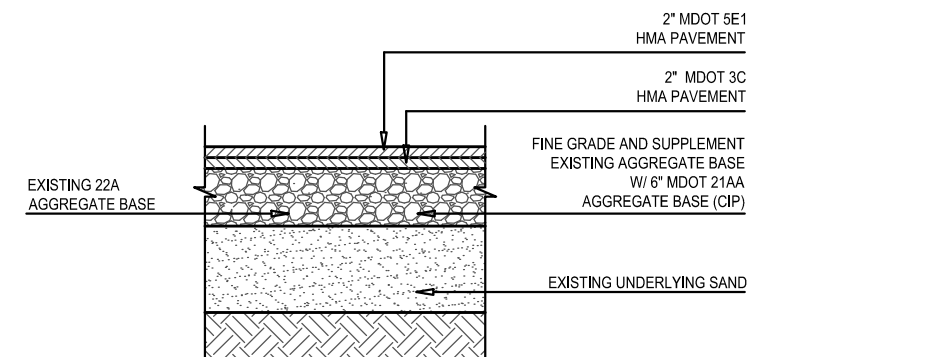
SOUTHFIELD ROAD
(80' 1/2" WIDTH PUBLIC RIGHT-OF-WAY)



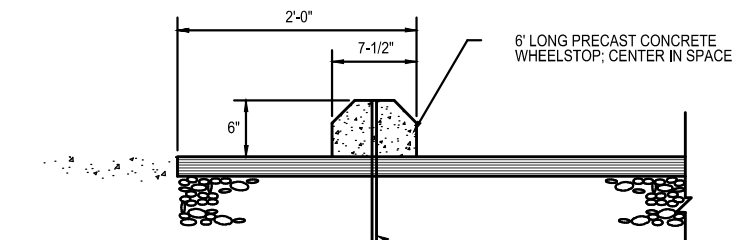
24" CURB & GUTTER (PITCH OUT)



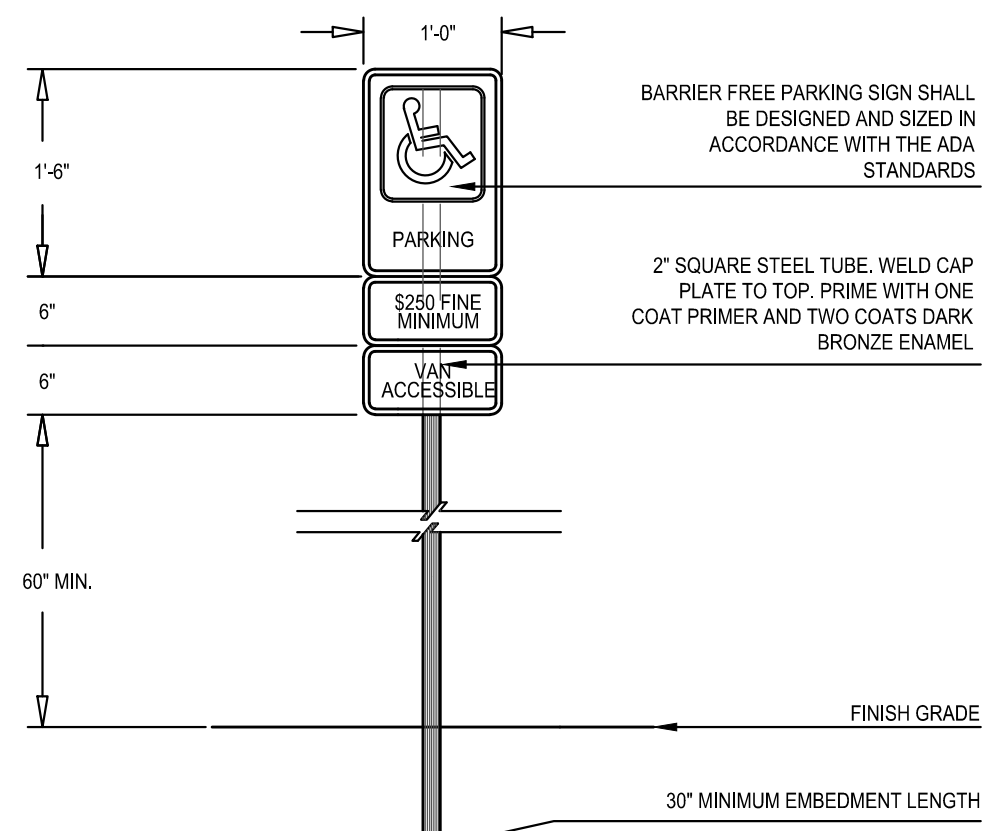
HANDICAP RAMP DETAIL



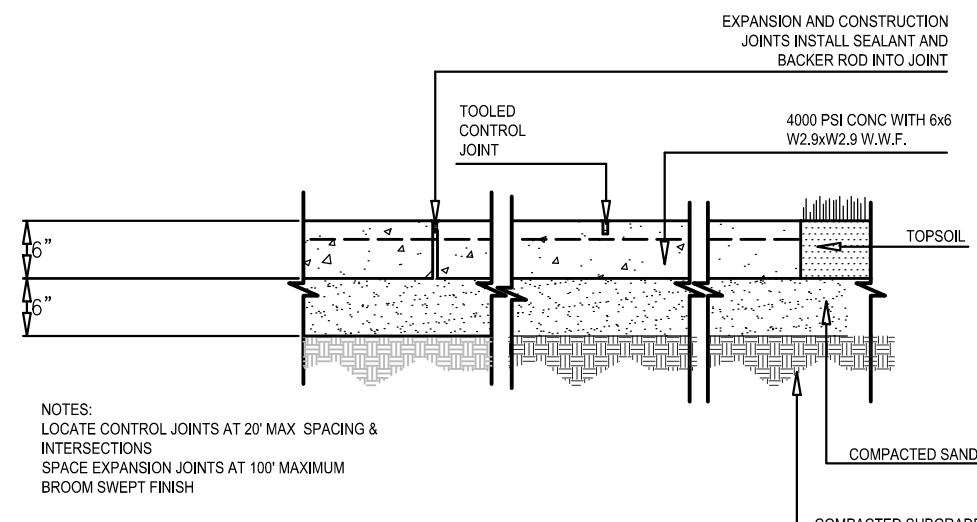
PARKING LOT BITUMINOUS PAVEMENT SECTION



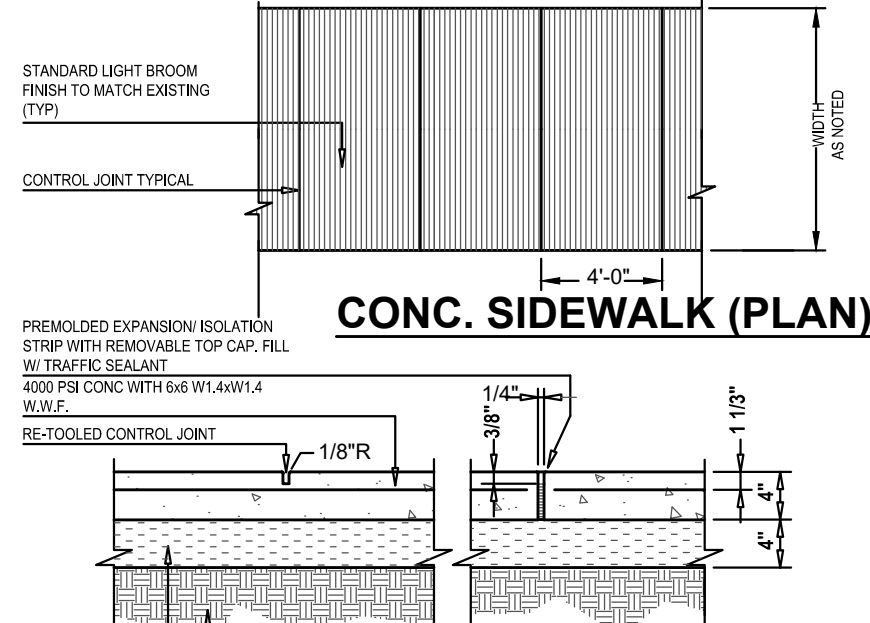
PRECAST CONCRETE WHEELSTOP DETAIL



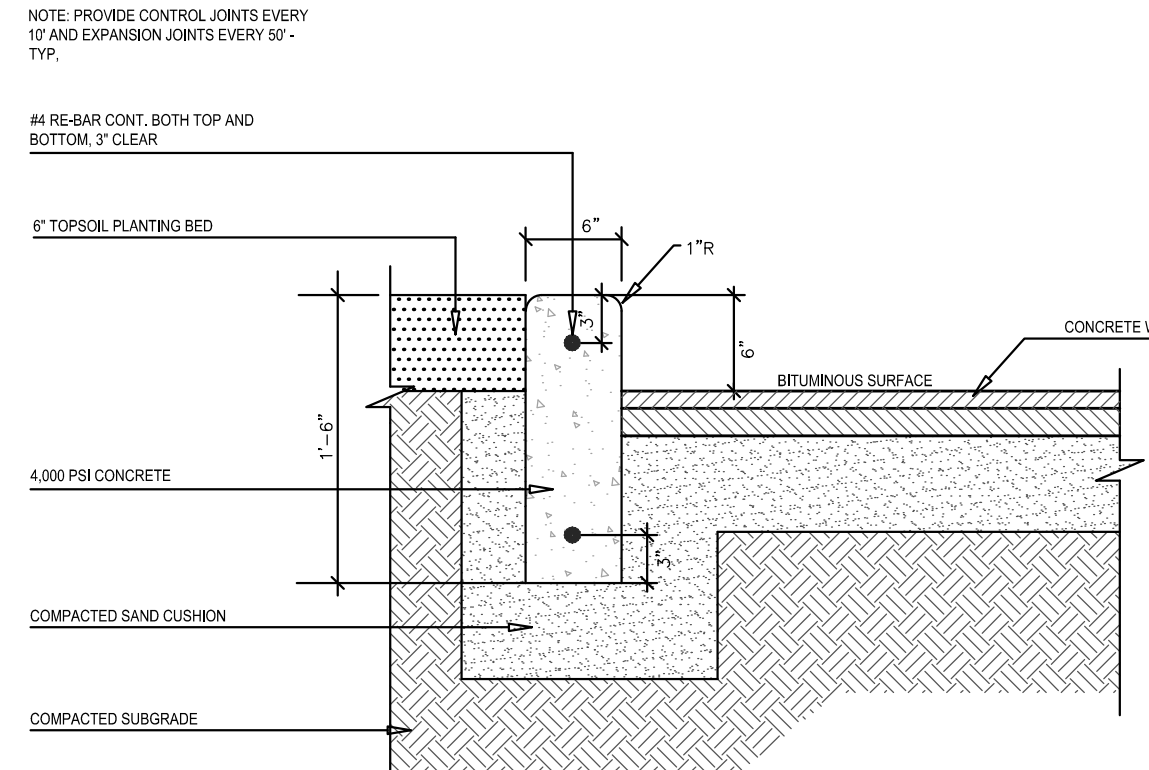
BARRIER FREE PARKING SIGN



6" THICK CONCRETE



4" THICK CONCRETE



6" STRAIGHT CURB



To: Honorable President Peddie; Village Council
Village Manager, Wilson

From: Planning & Zoning Administrator, LaPere

Date: May 14, 2020

Re: Referral of site plan review for 16267 W 14 Mile Road

Administration has received a request for site plan approval from Dorchen/Martin Associates, architect for Diag Partners, for proposed renovations and an addition to the two-story office building at 16267 W 14 Mile Road. The proposal details interior renovations, including the addition of ADA accessible features, an expansion to the building entrance on the rear of approximately 100 square feet, and the addition of a deck off the rear of the building. The total building size will increase from 5,684 GSF to 5,854 GSF. The proposal also details a reconfigured parking lot to accommodate the proposed addition, new exterior lighting and dumpster enclosure, and installation of landscaping. A copy of the submittal is attached.

Per Section 22.08.290, this project requires site plan approval for compliance with applicable subsections of the Village Ordinance. Procedurally, the Village Council must refer the plans to the Planning Commission for review and recommendation prior to final approval by Village Council. A copy of the plans has been provided to the Fire Marshal, Engineer, and Planning Consultant for review and comment.

Resolution for Consideration

Motion by the Village Council to refer the site plan dated May 6, 2020 for improvements to the existing building at 16267 W 14 Mile Rd to the Planning Commission for review and recommendation.

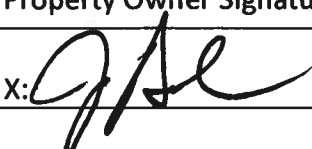
eel

attachment

Village of Beverly Hills
 Building & Planning
 18500 W 13 Mile Rd
 Beverly Hills, MI 48025
 Phone: (248) 646-6404 Fax: (248) 646-3703
www.villagebeverlyhills.com

****Staff Use Only****

Date Received: _____
 Review/Mtg Date: _____
 Decision:
☐ Approved ☐ Denied ☐ ZBA
 Notes: _____

Application for Site Plan Review and Special Land Use	
Property Address & Parcel I.D. Number(s)	Address: 16267 W. 14 Mile Rd., Beverly Hills, MI 48025
	Parcel ID(s): 24 – 01 – 201 – 051
Project Description (Attach additional pages if necessary)	Renovations to existing office building, including entry vestibule, barrier-free lift and deck additions, as well as interior renovations for new office layout.
	Minor changes to site/parking arrangement (maintaining existing paving & utilities) to provide barrier free parking and building access.
Applicant (must have legal interest in property)	Name: Joe Saad
	Business: Diag Partners
	Address: 1591 Star Batt Dr
	City: Rochester Hills State: MI Zip: 48309
	Phone: 734-476-8014 Email: jsaad@diagpartners.com
	Legal Interest: <input checked="" type="checkbox"/> Own Property <input type="checkbox"/> Lease Property <input type="checkbox"/> Offer to Purchase (please attach)
	<input type="checkbox"/> Other (e.g. attorney, architect, etc.):
Primary Contact <input type="checkbox"/> Same as Applicant	Name: Erin Diggan
	Business: Diag Partners
	Address: 1591 Start Batt Dr
	City: Rochester Hills State: MI Zip: 48309
	Phone: 810-533-0951 Email: ediggan@diagpartners.com
	Relationship to Applicant (e.g. architect, attorney, etc.): employee
Property Owner <input checked="" type="checkbox"/> Same as Applicant	Name:
	Business:
	Address:
	City: State: Zip:
	Phone: Email:
	Property Owner Signature (if other than applicant):
Applicant Signature	X: 

In order to be considered at an upcoming meeting, this application and all required documents and materials must be submitted by the established deadline date for the next regular meeting of the Council, Planning Commission, and/or Zoning Board of Appeals. Submittal by deadline does not guarantee placement on the agenda. Please refer to Sections 22.08.290 and 22.08.300. Incomplete submittals will not be considered.

Note: the applicant or a representative must be present at all meetings.

DIAG PARTNERS

Office Building Renovations

16267 W. 14 Mile Rd.
Beverly Hills, Michigan

Owner:

DIAG PARTNERS

1591 Star-Batt Dr.
Rochester Hills, Michigan 48309

Architect:

Dorchen/Martin Associates, Inc.

Architects/Planners

29895 Greenfield Road, Suite 107
Southfield, Michigan 48076

(248) 557-1062
FAX (248) 557-1231

CODE DATA:

GOVERNING CODES:	2015 MICHIGAN BUILDING CODE (as applicable) 2015 MICHIGAN REHABILITATION CODE FOR EXISTING BUILDINGS 2015 MICHIGAN MECHANICAL CODE 2015 MICHIGAN PLUMBING CODE 2015 INTERNATIONAL FUEL GAS CODE 2015 INTERNATIONAL FIRE CODE 2017 NATIONAL ELECTRIC CODE (NEC) w/Part 8 State Amendments Accessibility: P.A. 1 of 1966 as amended, Chapter 11 of the Michigan Building Code, ICC/ANSI A117.1-2009 Standard as referenced from Chapter 11 Energy: ASHRAE 90.1 2013, Part 10A Michigan Uniform Energy Code
PROJECT DESCRIPTION:	"LEVEL 3 ALTERATIONS" TO EXISTING 2-STORY WOOD-FRAME / BRICK VENEER BUILDING, IN ACCORDANCE WITH 2015 MICHIGAN REHABILITATION CODE FOR EXISTING BUILDINGS. OVERALL BUILDING AREA = 5,724 SF. TOTAL "WORK AREA" = 5,724 SF. (100%)
EXISTING BUILDING USE GROUP:	GROUP B (BUSINESS)
PROPOSED BUILDING USE GROUP:	GROUP B (BUSINESS) - UNCHANGED
EXISTING CONSTRUCTION TYPE:	TYPE 5B (ASSUMED)
PROPOSED CONSTRUCTION TYPE:	TYPE 5B (UNCHANGED)
EXISTING CODE BUILDING AREAS:	FIRST FLOOR: 2,571 SF. SECOND FLOOR: 2,787 SF.
PROPOSED CODE BUILDING AREA:	FIRST FLOOR: 2,661 SF. SECOND FLOOR: 3,021 SF.
OCCUPANT LOAD FOR EGRESS DESIGN:	
OVERALL FIRST FLOOR:	2,661 SF. / 100 SF. = 27 PERSONS
OVERALL SECOND FLOOR:	3,021 SF. / 100 SF. = 31 PERSONS
TOTAL OCCUPANT LOAD:	27 + 31 = 58 PERSONS
MEANS OF EGRESS:	
FIRST FLOOR:	EXITS REQUIRED: TWO (2) 36" EXIT REQUIRED (MIN) EXITS PROVIDED: TWO (2) 36" EXITS PROVIDED
SECOND FLOOR:	EXITS REQUIRED: TWO (2) 36" EXITS REQUIRED (MIN) EXITS PROVIDED: TWO (2) 36" MIN. EXITS PROVIDED
FIRE ALARM SYSTEM:	NOT REQUIRED OR PROVIDED THROUGHOUT BUILDING.
AUTOMATIC SPRINKLER PROTECTION:	NOT REQUIRED OR PROVIDED THROUGHOUT BUILDING

SHEET INDEX

NO.	SHEET DESCRIPTION	
	ARCHITECTURAL	
T-1	TITLE SHEET	
1 of 1	ALTA / NSPS LAND TITLE SURVEY	
SP-1	PROPOSED ARCHITECTURAL SITE PLAN	
LS-1	PROPOSED LANDSCAPE PLAN	
1 of 1	PHOTOMETRICS SITE PLAN	
EX-1	EXISTING FLOOR PLAN - LOWER LEVEL	Not Submitted for SPA
EX-11	EXISTING FLOOR PLAN - UPPER LEVEL	Not Submitted for SPA
D-1	DEMOLITION FLOOR PLAN - LOWER LEVEL	Not Submitted for SPA
D-11	DEMOLITION FLOOR PLAN - UPPER LEVEL	Not Submitted for SPA
A-1	PROPOSED FLOOR PLAN - LOWER LEVEL	
A-11	PROPOSED FLOOR PLAN - UPPER LEVEL	
A-2	REFLECTED CEILING PLAN - LOWER LEVEL	Not Submitted for SPA
A-21	REFLECTED CEILING PLAN - UPPER LEVEL	Not Submitted for SPA
A-3	ENLARGED FLOOR PLANS + TOILET ROOM DETAILS/NFC	Not Submitted for SPA
A-4	EXTERIOR ELEVATIONS	
A-41	EXTERIOR ELEVATIONS	
A-5	SHEET NUMBER NOT USED	Not Submitted for SPA
A-6	DOOR SCHEDULE, ROOM FINISH SCHEDULE + DOOR / FR	Not Submitted for SPA
A-7	WALL SECTIONS	Not Submitted for SPA
A-71	WALL SECTIONS	Not Submitted for SPA
	MECHANICAL	
M-000	MECHANICAL LEGEND, SHEET INDEX + GENERAL NOTES	Not Submitted for SPA
M-001	MECHANICAL SPECIFICATIONS	Not Submitted for SPA
M-002	MECHANICAL SPECIFICATIONS	Not Submitted for SPA
M-101	OFFICE FLOOR PLAN - SANITARY / VENT	Not Submitted for SPA
M-201	OFFICE FLOOR PLAN - PLUMBING	Not Submitted for SPA
M-301	OFFICE FLOOR PLAN - HVAC	Not Submitted for SPA
M-401	MECHANICAL SCHEDULES + DETAILS	Not Submitted for SPA
M-402	MECHANICAL DETAILS	Not Submitted for SPA
	ELECTRICAL	
E-001	ELECTRICAL LEGEND, SHEET INDEX + SPECIFICATIONS	Not Submitted for SPA
E-002	ELECTRICAL RISER DIAGRAM + PANEL SCHEDULES	Not Submitted for SPA
E-101	LOWER LEVEL - LIGHTING	Not Submitted for SPA
E-102	UPPER LEVEL - LIGHTING	Not Submitted for SPA
E-201	LOWER LEVEL - POWER	Not Submitted for SPA
E-202	UPPER LEVEL - POWER	Not Submitted for SPA

GENERAL NOTES:

CONSTRUCTION

- ALL CONTRACTORS SHALL REVIEW ALL DRAWINGS, AND ARE RESPONSIBLE FOR A COMPLETE REVIEW AND SITE VISIT. ITEMS AFFECTING ALL TRADES ARE PLACED THROUGHOUT SET AND NO "EXTRAS" FOR MISSED ITEMS IN OTHER SECTIONS WILL BE PERMITTED. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY ARCHITECT AND GENERAL CONTRACTOR OF ANY AMBIGUITY, INCONSISTENCY OR ERRORS WHICH THEY DISCOVER UPON EXAMINATION OF DOCUMENTS, THE SITE OR LOCAL CONDITIONS.
- FIELD VERIFY ALL DIMENSIONS AND REPORT ANY DISCREPANCIES IMMEDIATELY TO THE ARCHITECT AND GENERAL CONTRACTOR. DO NOT SCALE DRAWINGS - USE FIGURED DIMENSIONS ONLY.
- ANY MATERIAL OR LABOR NEITHER SHOWN ON THE DRAWINGS NOR SPECIFIED, BUT WHICH IS OBVIOUSLY NECESSARY TO COMPLETE THE WORK OF A SIMILAR NATURE SHALL BE FURNISHED WITHOUT COST TO THE BUILDING OWNER.
- ALL MATERIALS FURNISHED AND INSTALLED BY THE GENERAL CONTRACTOR SHALL BE FREE FROM DEFECTS. ALL WORK SHALL BE GUARANTEED FOR A PERIOD OF (1) YEAR FROM DATE OF ACCEPTANCE OF WORK DURING THIS PERIOD. THE GENERAL CONTRACTOR SHALL CORRECT ANY PROBLEMS DUE TO DEFECTIVE MATERIALS OR FAULTY WORKMANSHIP AT NO COST TO THE OWNER. ANY PROBLEMS THAT OCCUR DURING CONSTRUCTION SHALL IMMEDIATELY BE CORRECTED TO THE SATISFACTION OF THE OWNER.
- WORK INDICATED IS TO BE EXECUTED IN ACCORDANCE WITH THE LATEST EDITIONS OF ALL APPLICABLE CODES, AND THE GENERAL CONTRACTOR SHALL CONFORM TO ALL BUILDING OWNER'S CONSTRUCTION REQUIREMENTS.
- DURING, AND AT THE COMPLETION OF THE CONTRACTOR'S DAILY WORK, CONTRACTOR IS RESPONSIBLE FOR THE CLEANING UP AND REMOVAL OF ALL RUBBISH AND DEBRIS BEFORE LEAVING THE PROJECT JOB SITE.
- ALL WORK SHALL BE DONE IN COMPLIANCE WITH THE OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA). THE FOLLOWING ARE STRICTLY PROHIBITED WORK PRACTICES:

A. IMPOSING ANY NEW STRUCTURAL LOAD, TEMPORARY OR PERMANENT, ON ANY PART OF THE BUILDING OR STRUCTURE UNLESS LOAD IS SPECIFICALLY ADDRESSED ON THE CONSTRUCTION DRAWINGS.

B. CUTTING ANY HOLES IN BUILDING OWNER'S EXISTING FLOOR SLABS, WALLS OR ROOF WITHOUT PROPER APPROVALS FROM THE BUILDING OWNER. BEFORE STARTING ANY UNDERSLAB WORK CONTRACTORS MUST CHECK WITH THE BUILDING OWNER OR SUPERINTENDENT OF THE BUILDING OWNER'S GENERAL CONTRACTOR TO DETERMINE IF ANY COMMON UTILITY OR OTHER TENANT UTILITY LINES EXIST WITHIN THE SPACE.

8. FIRE EXTINGUISHERS SHALL BE PROVIDED BY G.C. AND INSTALLED PER THE FIRE MARSHALL'S INSTRUCTIONS. FOR PURPOSES OF BIDDING, TWO (2) EXTINGUISHERS, WITH MINIMUM 2A/10B/C RATINGS SHALL BE PROVIDED. FINAL MOUNTING LOCATIONS TO BE DETERMINED IN FIELD AS PROJECT PROGRESSES.
- ALL APPLICABLE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT (ADA) SHALL BE COMPLIED WITH.
- NOT USED
- GENERAL CONTRACTOR SHALL APPLY AND SUBMIT FOR BUILDING PERMIT. (VERIFY WITH BUILDING OWNER)
- ALL OPENINGS THROUGH WALLS AND CEILINGS FOR PLUMBING AND ELECTRICAL CONDUIT SHALL BE SEALED TIGHT AND FINISHED PROPERLY BY GENERAL CONTRACTOR.
- THE CONTRACTOR, BY COMMENCING WORK, ACCEPTS THE CONDITIONS OF THE SITE AND THE COMPLETENESS OF THE CONTRACT DOCUMENTS.
- NOT USED
- ALL FIRE CODE GYPSUM BOARD SHALL BE "TYPE X" (UL LABEL).
- GENERAL CONTRACTOR SHALL OBTAIN "ALL RISK" INSURANCE AND ALL CUSTOMARY STATUTORY INSURANCE FOR COMPREHENSIVE GENERAL LIABILITY, ETC. AS REQUIRED BY BUILDING OWNER.
- GENERAL CONTRACTOR SHALL PROVIDE ADEQUATE PROTECTION OF WORK, MATERIALS, FIXTURES, ETC., IN SPACES UNDERGOING RENOVATION FROM LOSS OR DAMAGE FROM FIRE, THEFT OF VANDALISM.
- COST-SAVING, EQUIVALENT, PRODUCT SUBSTITUTION, AND/OR "VALUE ENGINEERING," SUGGESTIONS ARE ENCOURAGED. NO SUBSTITUTIONS OR SUGGESTIONS SHOULD BE CONSIDERED AUTHORIZED, HOWEVER, WITHOUT SPECIFIC OWNER APPROVAL.
- ALL WALL AND CEILING FINISHES SHALL MEET CLASS-C STANDARDS PER TABLE 803.11 OF 2015 MICHIGAN BUILDING CODE.
- ALL METHODS AND MATERIALS SHALL CONFORM TO APPLICABLE LOCAL BUILDING CODES.
- ANY CONTRACTOR OR SUBCONTRACTOR, BY SUBMITTING A BID, WARRANTS THAT THEY HAVE VISITED THE SITE AND IS AWARE OF ANY AND ALL SITE CONDITIONS AFFECTING THEIR BID.
- SUSPENDED CEILINGS SHALL BE SECURED TO BUILDING OWNER'S STRUCTURAL FRAMING ONLY.
- ALL DIMENSIONS ARE TO ROUGH FRAMED SURFACES OF WALL FRAMING UNLESS NOTED OTHERWISE.
- HEIGHT DIMENSIONS INDICATED AS "AFF." ARE ABOVE CONCRETE SLAB UNLESS NOTED OTHERWISE.
- NOT USED

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Use figured dimensions only

architect seal



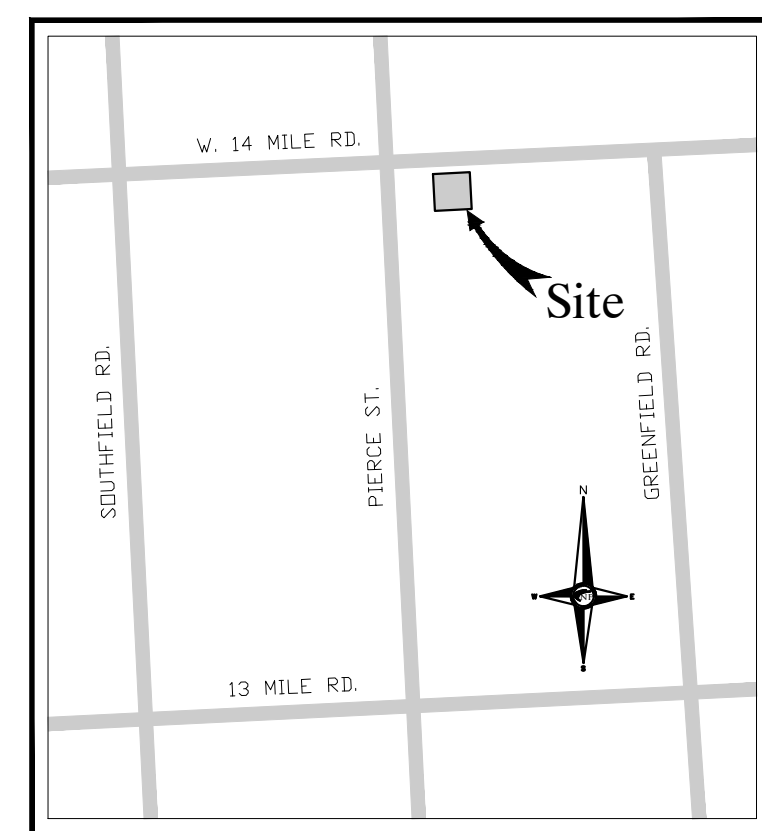
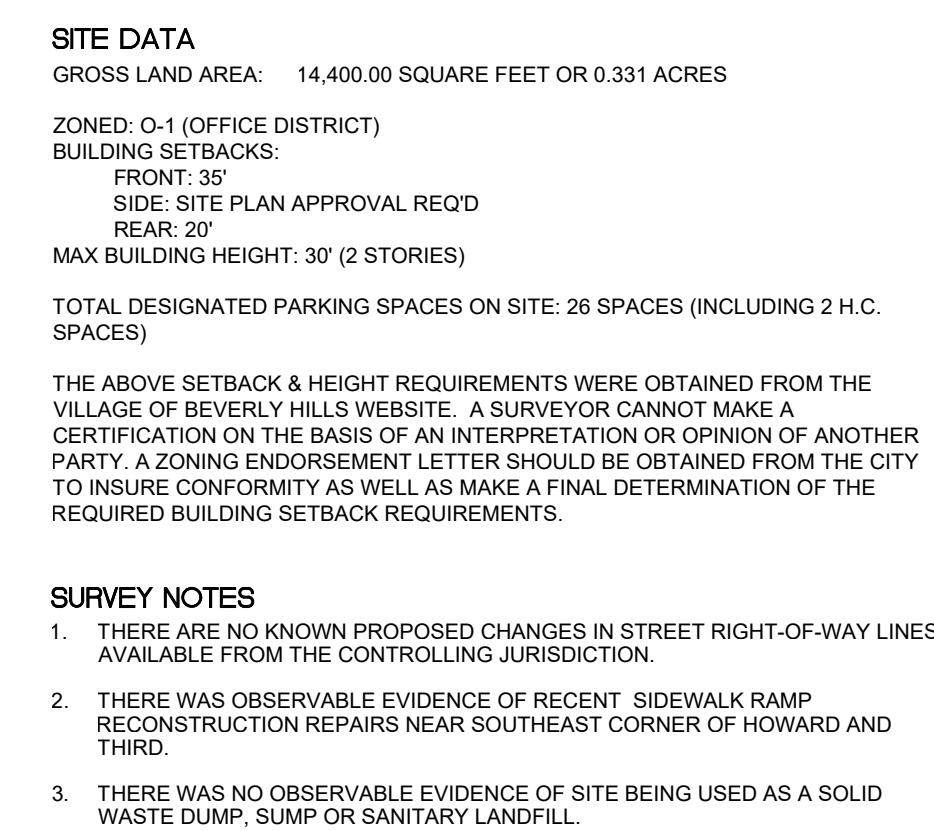
Issue / revision date
3-19-20 Permit Submittal / Bids
5-6-20 Site Plan Review

drawn by checked by

Diag Partners
Office Renovations
16267 W. 14 Mile Rd.
Beverly Hills, Michigan
project
Title Sheet
sheet title

DM
Dorchen/Martin Associates, Inc.
Architects/Planners
29895 Greenfield Rd., Suite 107
Southfield, Michigan 48076
(248) 557-1062
Fax: (248) 557-1231

job no. sheet no.
19069 **T-1**



Location Map
N.T.S.

LEGAL DESCRIPTION - PER TITLE COMMITMENT

LOTS 12, 13, 14, 15, 16 AND 17 AND ALL OF VACATED ALLEY ADJACENT TO SAME OF HENRY WINEGAR'S ECO CITY SUBD'N, ACCORDING TO THE PLAT THEREOF RECORDED IN LIBER 33 OF PLATS, PAGE 33 OF OAKLAND COUNTY RECORDS.

TAX ID NO. 24-01-201-051
ADDRESS: 16267 W 14 MILE ROAD STE 200, BEVERLY HILLS, MI 48025

TITLE NOTES

ALL EXCEPTIONS SHOWN OR NOTED ON THIS SURVEY WERE OBTAINED FROM TITLE COMMITMENT NO. 863611, DATED SEPTEMBER 17, 2019, ISSUED BY FIRST AMERICAN TITLE INSURANCE AGENCY.

2. ANY FACTS, RIGHTS, INTERESTS, OR CLAIMS THAT ARE NOT SHOWN BY THE PUBLIC RECORDS BUT THAT COULD BE ASCERTAINED BY MAKING INQUIRY OF PERSONS IN POSSESSION OF THE LAND.
3. EASEMENTS, ENCUMBRANCES, OR CLAIMS THEREOF, NOT SHOWN BY THE PUBLIC RECORDS.
4. THE RIGHTS OF THE LOT OWNERS OF HENRY WINEGAR'S ECO CITY SUB'DN. IN AND TO THE USE OF THE VACATED PORTION OF ALLEY.
10. EASEMENT FOR PUBLIC UTILITIES OVER THAT PORTION OF LAND INCLUDED IN THE VACATED ALLEY AS EVIDENCED BY INSTRUMENT RECORDED IN LIBER 5510, PAGE 128 [SAID EASEMENT IS PLOTTED HEREON.]
11. INTEREST, IF ANY, OF THE UNITED STATES, STATE OF MICHIGAN, OR ANY POLITICAL SUBDIVISION THEREOF, IN THE OIL, GAS AND MINERALS IN AND UNDER AND THAT MAY BE PRODUCED FROM THE CAPTIONED LAND.
12. RIGHTS OF TENANTS, IF ANY, UNDER ANY UNRECORDED LEASES.

FLOOD HAZARD NOTE

THE PROPERTY DESCRIBED ON THIS SURVEY DOES NOT LIE WITHIN A SPECIAL FLOOD HAZARD AREA AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY; THE PROPERTY LIES WITHIN ZONE X OF THE FLOOD INSURANCE RATE MAP IDENTIFIED AS MAP NO. 26125C0537F BEARING AN EFFECTIVE DATE OF 09-26-06.

UTILITY NOTE

ALL UTILITIES ARE UNDERGROUND UNLESS OTHERWISE NOTED.

THE UTILITIES SHOWN ON THIS SURVEY WERE DETERMINED BY FIELD OBSERVATION AND/OR FROM AVAILABLE RECORDS. ALL LOCATIONS ARE APPROXIMATE. THE LOCATION OF ANY OTHER UNDERGROUND SERVICES WHICH MAY EXIST CAN ONLY BE DEPICTED IF A UTILITY PLAN IS FURNISHED TO THE SURVEYOR.

SURVEYOR'S CERTIFICATION

- RACKHAM PARTNERS, LLC, A MICHIGAN LIMITED LIABILITY COMPANY
- COMERICA BANK
- FIRST AMERICAN TITLE INSURANCE COMPANY

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT WAS BASED WERE MADE IN ACCORDANCE WITH THE 2016 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 6b, 7a, 7b1, 7c, 8, 9, 13, 16, 17, & 19.

THE FIELD WORK WAS COMPLETED ON OCTOBER 17, 2019.

KEVIN NAVAROLI, P.S.
NO. 53503
DATED: OCTOBER 22,
REVISED:



UTILITY NOTE

THE LOCATIONS AND ELEVATIONS OF SOME OF THE EXISTING UNDERGROUND UTILITIES AS SHOWN ON THE SURVEY DRAWING WERE OBTAINED FROM MUNICIPAL AND UTILITY COMPANY RECORDS AND MAPS. THEREFORE, NO GUARANTEE IS EITHER EXPRESSED OR IMPLIED AS TO THE COMPLETENESS OR ACCURACY THEREOF. THE CONTRACTOR SHALL BE RESPONSIBLE FOR DETERMINING THE EXACT UTILITY LOCATIONS AND ELEVATIONS PRIOR TO THE START OF CONSTRUCTION.

LEGEND

LABEL	SYMBOL	DESCRIPTION			
ASPH		= Asphalt	MH	○	= Manhole (Miscellaneous)
C		= Cable	MW	⊗	= Monitor Well
CATV	□ □ □ □ □	= Phone/Fiber Optic/Misc. Riser	OH	○	= Overhead Lines
CB	□	= Catch Basin/Beehive Catch Basin	PH	⊗	= Physically Handicapped
CL	□	= Chainlink Fence	PIV	○	= Post Indicator Valve
CO	○	= Clean Out	P.L.	○	= Property Line
CONC	○	= Concrete	PM	○	= Parking Meter
C.S.		= Combined Sewer	ROW	○	= Right of Way
DS	⊥	= Downspout	SAN	⊗	= Sanitary Manhole/Pipe
E		= Electric	SB	○	= Stop Box (Water)
EM	⊥	= Electric Meter		⊗	= Section Corner
EC	⊥	= Electric Conduit/Riser	S.I.	○	= Set Iron
ES	⊥	= End Section	SO	⊗	= Shut-off (Water)
F.I.	○	= Found Iron	SB	⊗	= Soil Boring Marker
F.M.	○	= Found Monument	STM	⊗	= Storm Drain Manhole/Pipe
G/M	⊥	= Gas Meter/Gas Main	MHT	⊗	= Telephone Manhole
GL	⊥	= Ground Light	TRANS	⊗	= Transformer
GP	⊥	= Guard Post	UP	○	= Utility Pole
GV	⊗	= Gate Valve	WM	○	= Water Main
HH	⊥	= Handhole	WM	⊗	= Water Meter
HYD	⊥	= Hydrant	(R)		= Record Measurement
LP	⊗	= Light Pole	(M)		= Surveyed Measurement
L/S		= Landscape	(C)		= Calculated
			(A/R)		= Assessed Record



50
NF
ENGINEERS
1969 - 2019

NOWAK & FRAUS
ENGINEERS

CIVIL ENGINEERS
LAND SURVEYORS
LAND PLANNERS

NOWAK & FRAUS ENGINEERS
46777 WOODWARD AVE.
PONTIAC, MI 48342-5032
TEL. (248) 332-7931
FAX. (248) 332-8257
WWW.NOWAKFRAUS.COM

PROJECT
16267 W. 14 Mile Rd.

CLIENT
Rackham Partners, LLC
 c/o Cuthbertson Law, PLC
 245 Diversion St., Suite 410
 Rochester, MI 48307
 Contact: Mr. Jeffery Cuthbertson
 Ph. (248) 651-9300
 Fax (248) 651-9365
 Email: jeff@clawplc.com

PROJECT LOCATION
Part of the N.E. 1/4
of Section 1
T.1N., R.10E.
Village of Beverly Hills,
Oakland County, Michigan

SHEET
ALTA / NSPS
Land Title Survey

REVISIONS
00-00-00

DRAWN BY:
C. Ellison

DESIGNED BY:

APPROVED BY:
K. Navaroli / B. Buchholz
EMAIL:
knavaroli@nfe-engr.com

DATE:
October 22, 2019

SCALE: 1" = 10'

NFE JOB NO. **L253** SHEET NO. **1 of 1**

BIRD AVE.

PIERCE ST.

E. 14 MILE RD.

Site

KIRKSHIRE AVE.

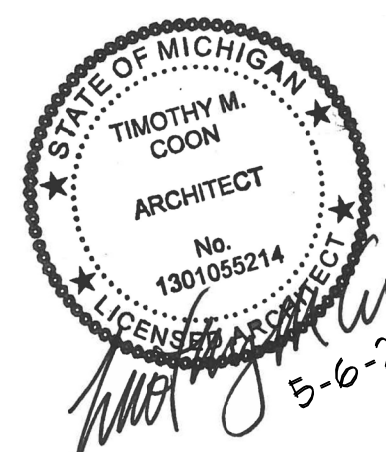
EDGEWOOD ST.

BIRWOOD ST.

LOTS 12, 13, 14, 15, 16 AND 17 AND ALL OF VACATED ALLEY ADJACENT TO SAME OF HENRY WINEGAR'S
ECO CITY SUBD'N, ACCORDING TO THE PLAT THEREOF RECORDED IN LIBER 33 OF PLATS, PAGE 33
OF OAKLAND COUNTY RECORDS.
TAX ID NO. 24-01-201-051

NOTE: LEGAL DESCRIPTION OBTAINED FROM ALTA SURVEY. SEE SURVEY, SHEET "1 OF 1", FOR ADDITIONAL INFORMATION.

ZONING ORDINANCE	VILLAGE OF BEVERLY HILLS MUNICIPAL CODE - CHAPTER 22															
ADDRESS	16267 WEST FOURTEEN MILE ROAD BEVERLY HILLS, MICHIGAN															
PROJECT DESCRIPTION	<ul style="list-style-type: none"> • CONSTRUCT AN ENCLOSED REAR (SOUTH) ENTRANCE WITH A NEW BARRIER-FREE LIFT w/ 2ND FLOOR ACCESS ONLY. • CONSTRUCT AND FLOOR DECK ADDITION. • MODIFY PARKING AND CONCRETE WALKS TO PROVIDE BARRIER-FREE ACCESS TO MODIFIED REAR (SOUTH) ENTRANCE. • RENOVATE INTERIOR SPACES 															
ZONING CLASSIFICATION	EXISTING: "O-1" (OFFICE DISTRICT) PROPOSED: "O-1" (OFFICE DISTRICT) - UNCHANGED															
LAND USE DESCRIPTION	EXISTING: GENERAL OFFICE PROPOSED: GENERAL OFFICE - UNCHANGED															
GROSS LAND AREA	TOTAL SQUARE FEET: 14,400 SF TOTAL ACREAGE: 0.331 ACRES															
SETBACKS	<table border="1"> <thead> <tr> <th>YARD</th><th>ORDINANCE REQ'D</th><th>PROVIDED</th></tr> </thead> <tbody> <tr> <td>FRONT (NORTH)</td><td>35 FT</td><td>4 FT (N/A) (EXISTING, UNCHANGED)</td></tr> <tr> <td>RIGHT SIDE (EAST)</td><td>5 F.A.</td><td>8 FT (N/A) (EXISTING, UNCHANGED)</td></tr> <tr> <td>LEFT SIDE (WEST)</td><td>5 F.A.</td><td>43 FT (N/A) (EXISTING, UNCHANGED)</td></tr> <tr> <td>REAR (SOUTH)</td><td>20 FT</td><td>60 FT (N/A)</td></tr> </tbody> </table>	YARD	ORDINANCE REQ'D	PROVIDED	FRONT (NORTH)	35 FT	4 FT (N/A) (EXISTING, UNCHANGED)	RIGHT SIDE (EAST)	5 F.A.	8 FT (N/A) (EXISTING, UNCHANGED)	LEFT SIDE (WEST)	5 F.A.	43 FT (N/A) (EXISTING, UNCHANGED)	REAR (SOUTH)	20 FT	60 FT (N/A)
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TOTAL GROSS S.F.	5,084 GSF	5,854 GSF														
PARKING REQUIREMENTS	<p>EXISTING: REQUIRED:</p> <p>(26) SPACES INCLUDING (2) BARRIER-FREE SPACES 1) 5PACE PER 250 S.F. OF USABLE AREA TOTAL USABLE SQUARE FOOTAGE = 4,567 U.S.F. 4,567 / (250 + 18.5 + 18 SPACES REQUIRED</p> <p>PROPOSED:</p> <p>(24) SPACES INCLUDING (2) BARRIER-FREE SPACES</p>															
LOADING REQUIREMENTS	NO LOADING SPACE IS REQUIRED PER ORDINANCE. NO LOADING SPACE IS PROVIDED.															
LANDSCAPE REQUIREMENTS	EXISTING LANDSCAPING IS TO REMAIN. ADDITIONAL MINIMAL LANDSCAPING, IN KEEPING WITH THE EXISTING USE, BE PROVIDED IN NEW PLANTING AREAS INDICATED ON SITE PLAN.															



issue / revision date	
3-19-20	Permit Submittal / E
5-6-20	Site Plan Review

drawn by	checked by
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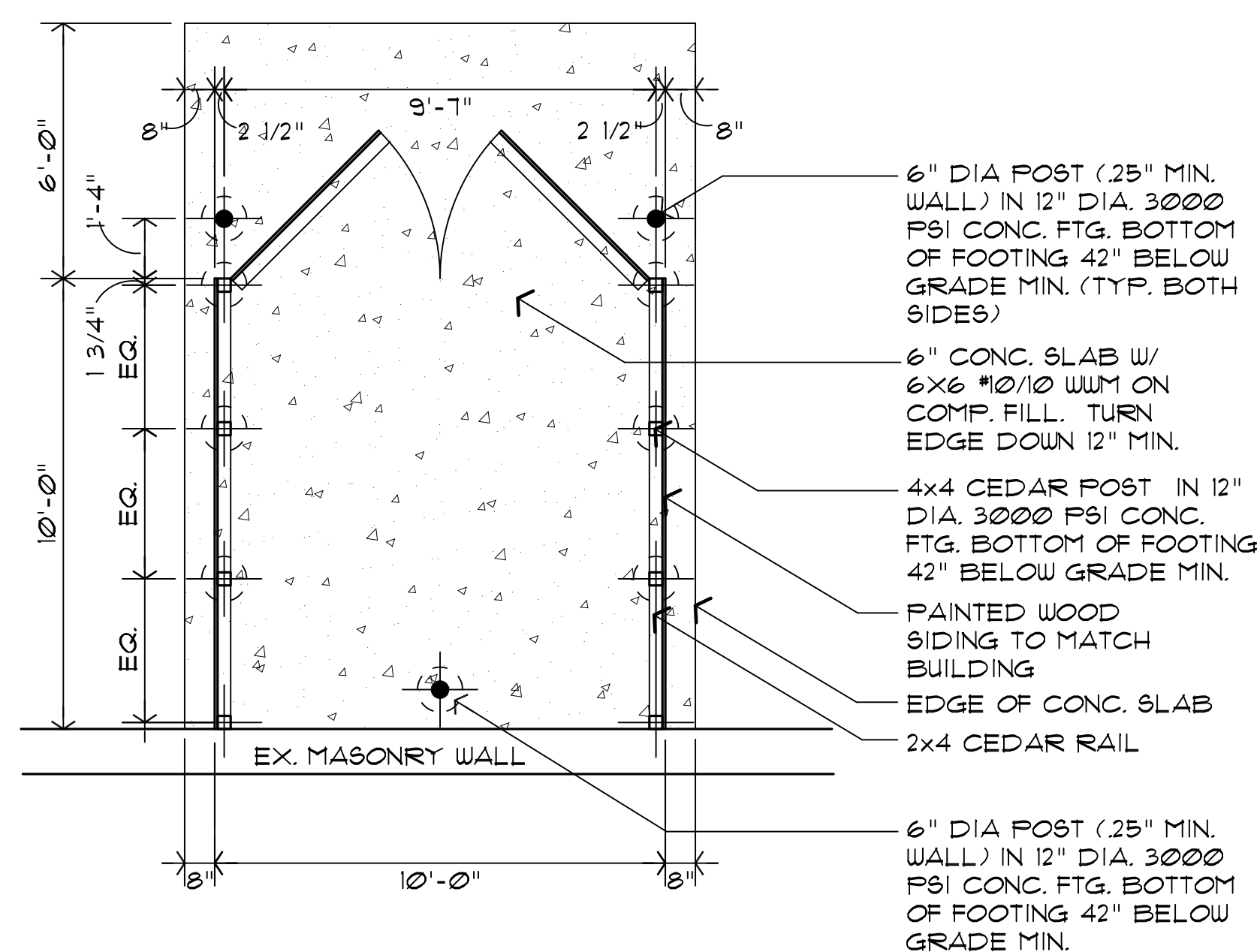
Diag Partners
Office Renovations
16267 W. 14 Mile Rd.
Beverly Hills, Michigan

Proposed Architectural Site Plan

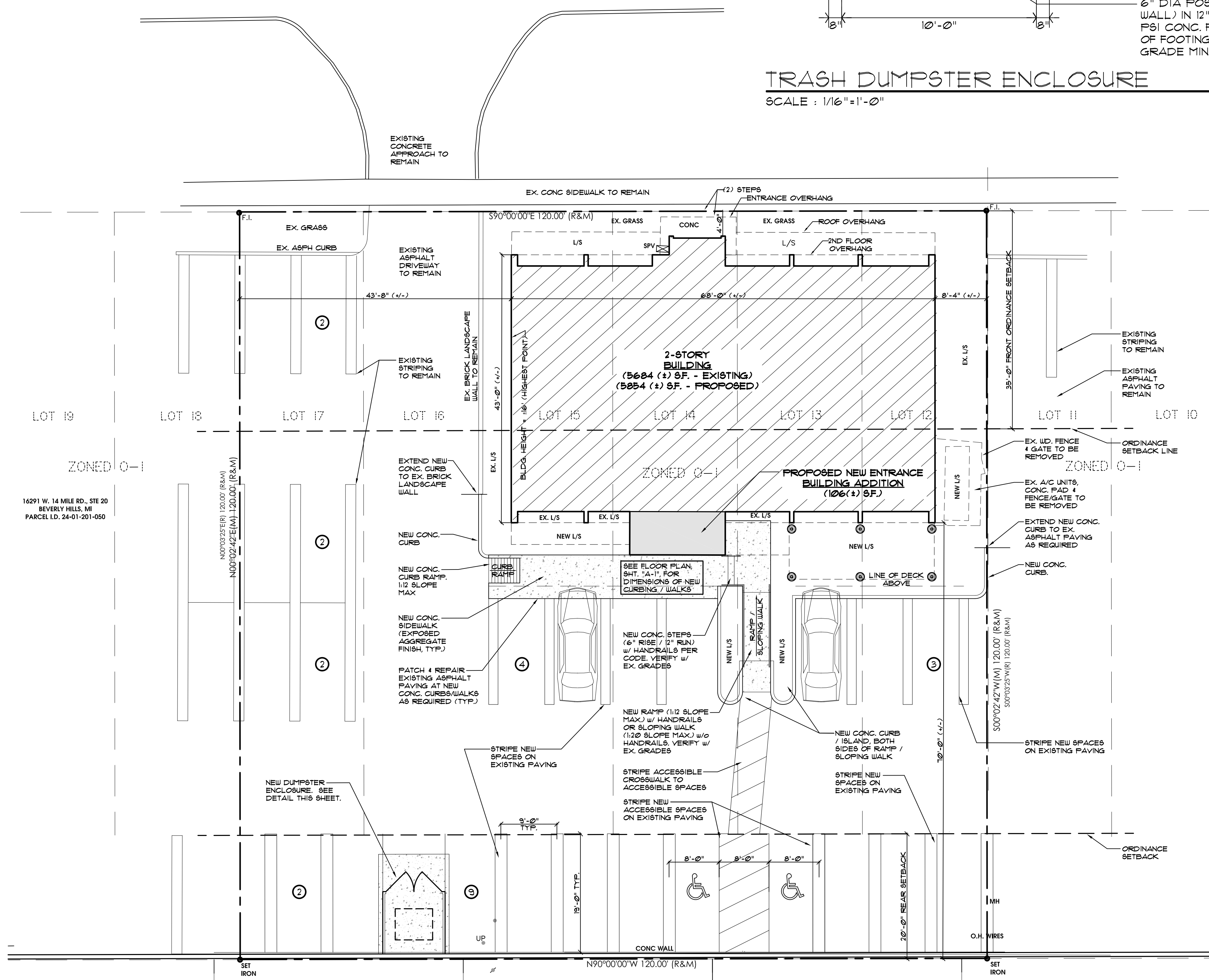


job no.	sheet no.
19069	SP-1

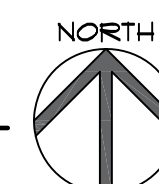
PUBLICLY DEDICATED
W.14 MILE RD.
(100' WIDE R.O.W.)
EX. CONCRETE PAVEMENT W/ CONC CURB

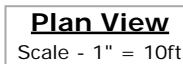





SCALE : 1/16" = 1'-0"



1 PROPOSED ARCHITECTURAL SITE PLAN
SP-1 SCALE: 1" = 10'-0"

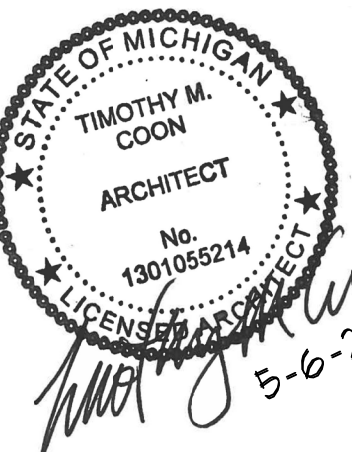




Schedule									
Symbol	Label	Quantity	Manufacturer	Catalog Number	Description	Lamp	Lumens Per Lamp	Light Loss Factor	Wattage
	OC	2	HUBBELL OUTDOOR	RFL4-176L-95-4K7-W	Ratio Flood	4000K - 70-CRI	12603.57	0.8	93.3
	A	2	Lithonia Lighting	6G1MW LED 40K 90CRI	6" MATTE WHITE LED GIMBAL RETROFIT MODULE, 4000K 90CRI, 120V	4000K LED	830.6721	0.9	10.54
	B	2	COOPER LIGHTING SOLUTIONS - FAIRSAFE (FORMERLY EATON)	TRB15-LD4-30W-40-CL-WH-UNV-EDIC	FAIRSAFE TERRAPIN 15" DIAMETER 30 WATT-4000K WALL MOUNT LUMINAIRE CLEAR LENS WITH WHITE BORDER	(112) NICHIA 4000K LEDS	3301	0.9	33

Page 5/6 Rev. 08/05/19 © 2019 Hubbell Outdoor Lighting, a division of Hubbell Lighting, Inc. Specifications subject to change without notice. 7015 Millennium Blvd • Greenville, SC 29607 / Tel: 864.678.3500 / Website: www.hubbelloutdoor.com

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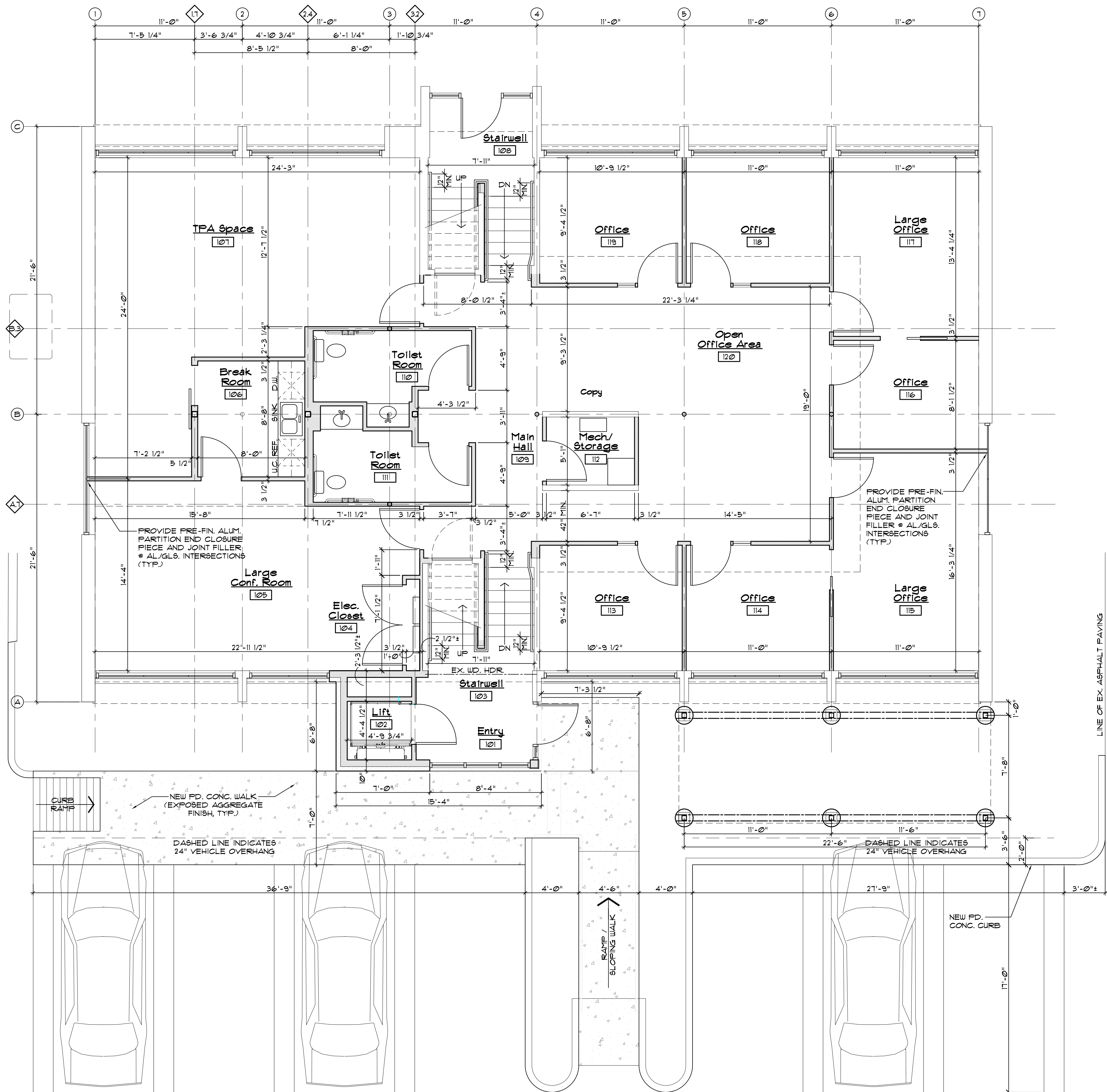
Issue / revision date	
3-19-20	Permit Submittal / Bids
5-6-20	Site Plan Review

drawn by	checked by
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Diag Partners Office Renovations 16267 W. 14 Mile Rd. Beverly Hills, Michigan	Proposed Floor Plan
	Lower Level

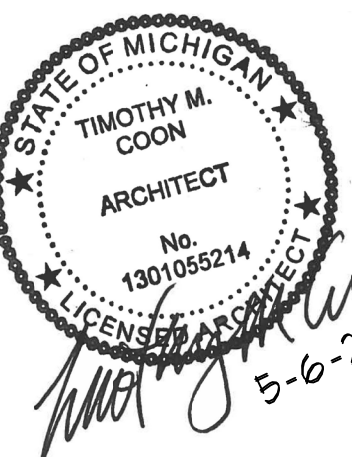


job no.	sheet no.
19069	A-1



1
A-1
PROPOSED FLOOR PLAN - LOWER LEVEL
SCALE: 1/4" = 1'-0"





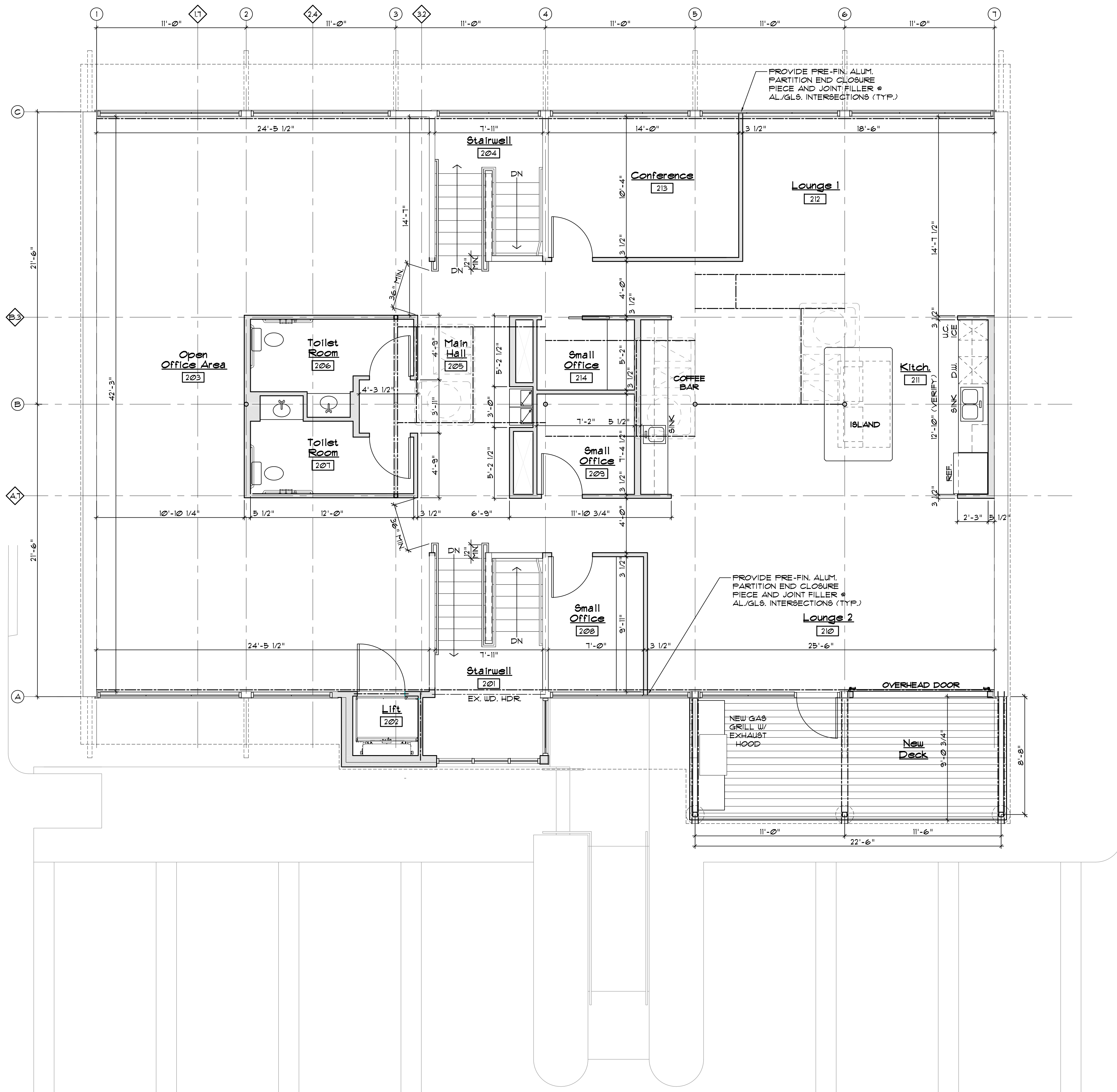
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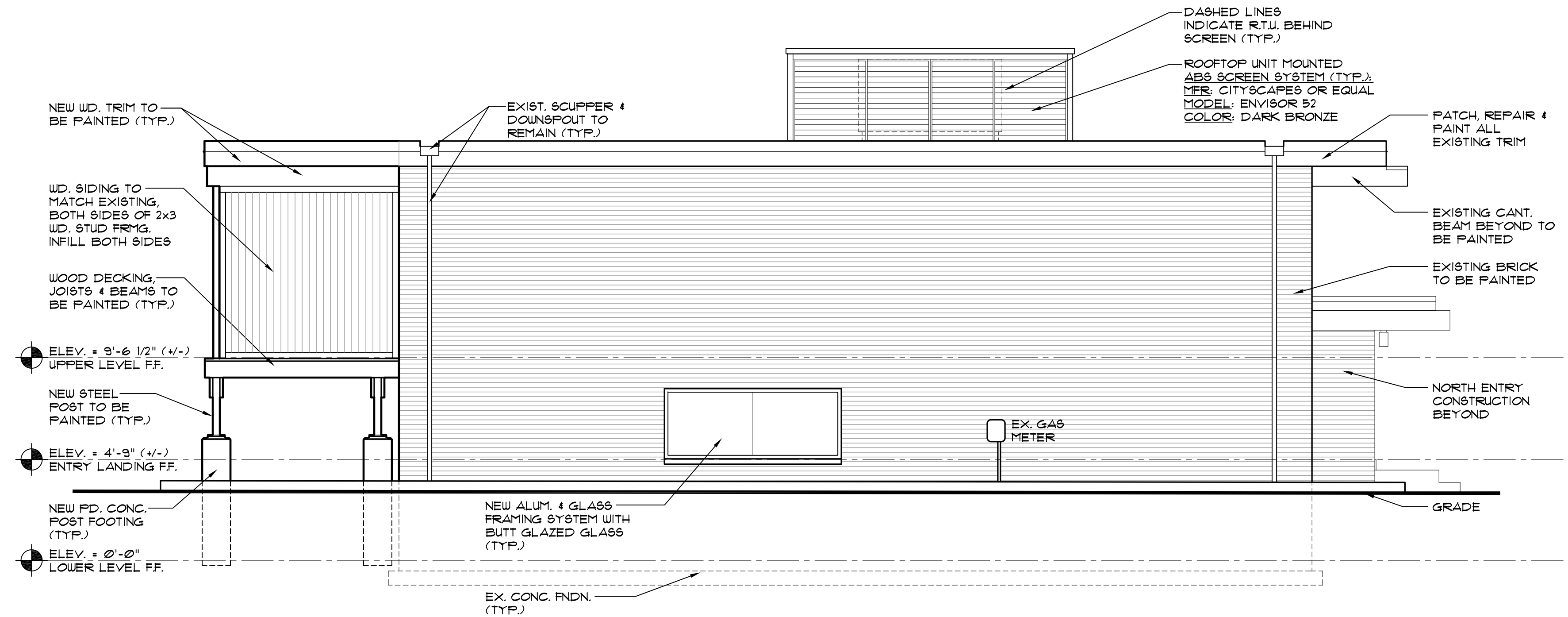
Diag Partners Office Renovations 16267 W. 14 Mile Rd. Beverly Hills, Michigan	Proposed Floor Plan
	Upper Level



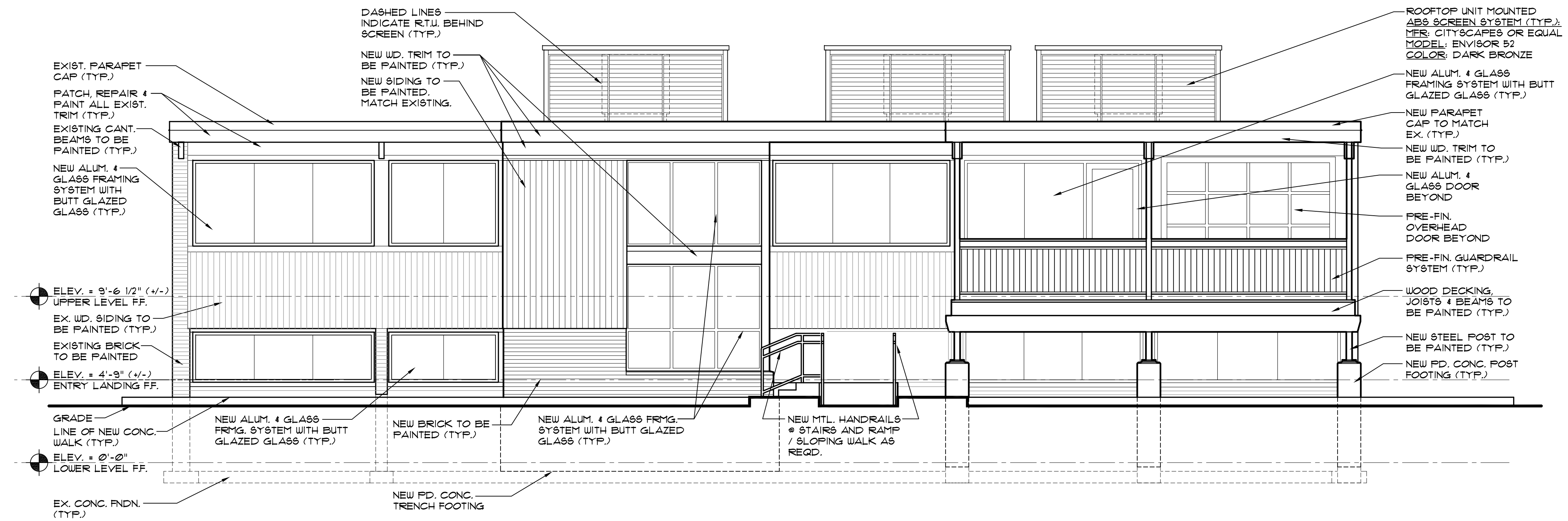
job no.	sheet no.
19069	A-1.1



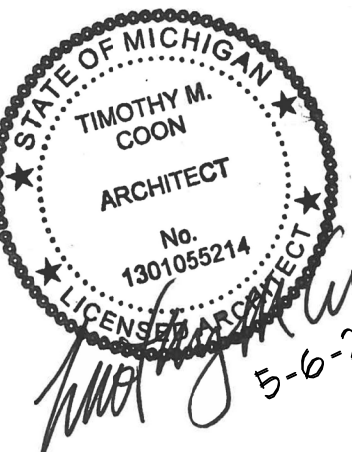
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A-1.1
PROPOSED FLOOR PLAN - UPPER LEVEL
SCALE: 1/4" = 1'-0"
NORTH



2 PROPOSED EAST ELEVATION
AI, AII SCALE: 1/4" = 1'-0"



1 PROPOSED SOUTH ELEVATION
AI, AII SCALE: 1/4" = 1'-0"



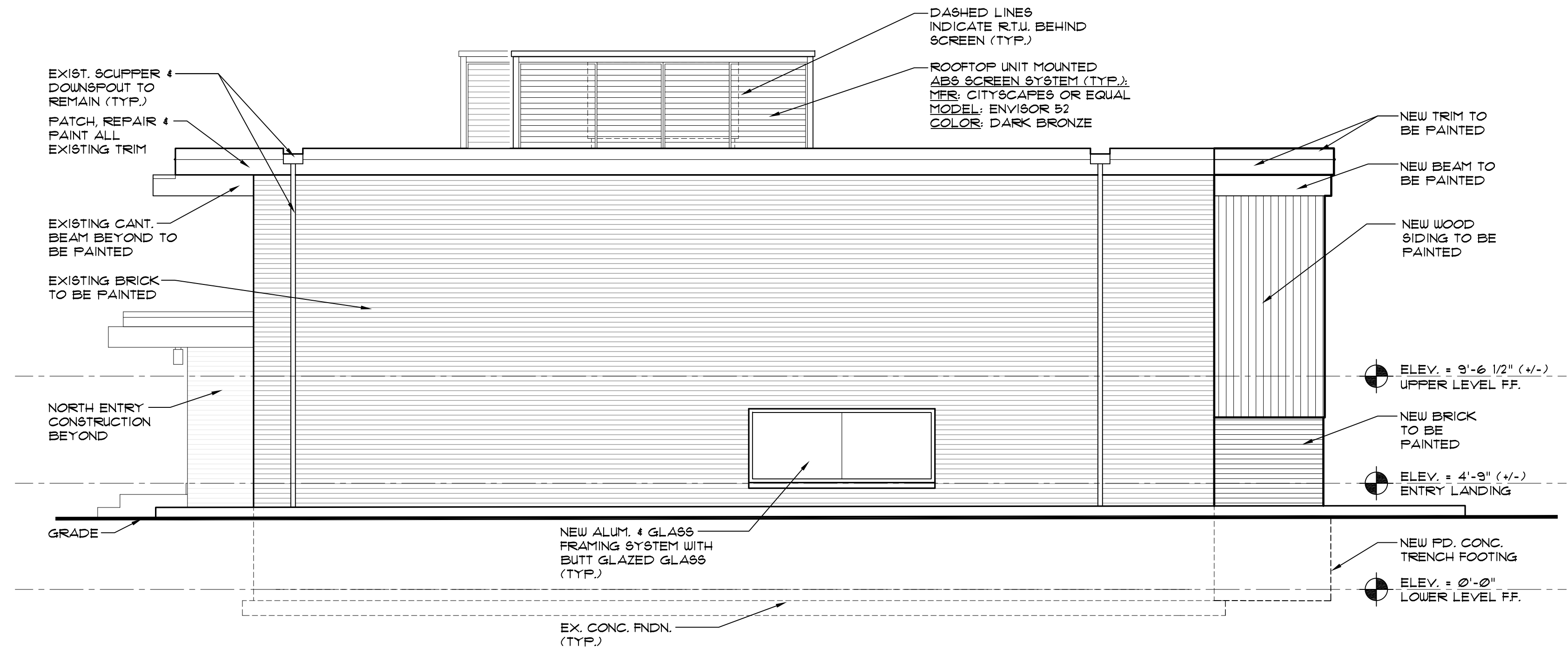
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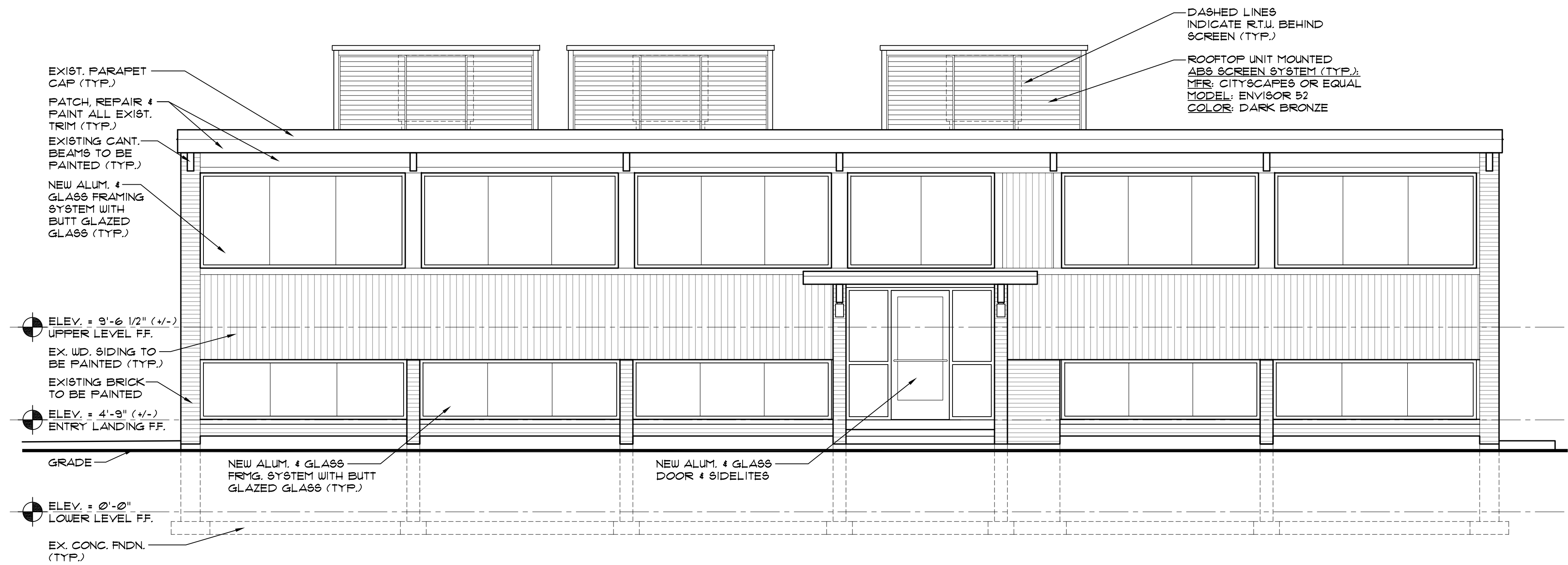
Diag Partners Office Renovations 16267 W. 14 Mile Rd. Beverly Hills, Michigan	Exterior Elevations
project	sheet title



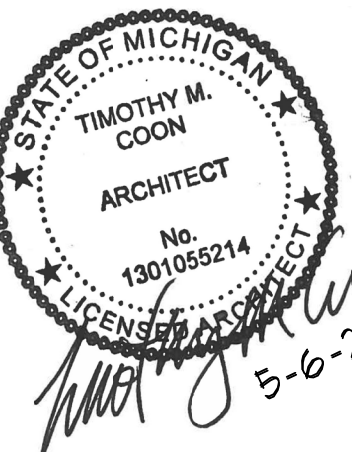
job no.	sheet no.
19069	A-4



2 PROPOSED EAST ELEVATION
A1, A11 SCALE: 1/4" = 1'-0"



1 PROPOSED NORTH ELEVATION
A1, A11 SCALE: 1/4" = 1'-0"



Issue / revision date	
3-19-20	Permit Submittal / Bids
5-6-20	Site Plan Review

drawn by	checked by
----------	------------

Diag Partners Office Renovations 16267 W. 14 Mile Rd. Beverly Hills, Michigan	Exterior Elevations
project	sheet title



job no.	sheet no.
19069	A-4.1



REGIONAL GROCERY CHAIN

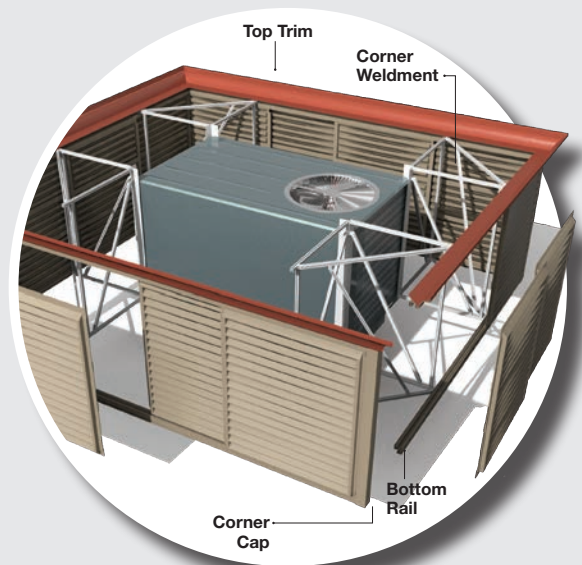
- 52"/35" Stacked Louver & 52" Louver
- Color: Ranchero Red

envisor[®]

Innovative Rooftop Screens

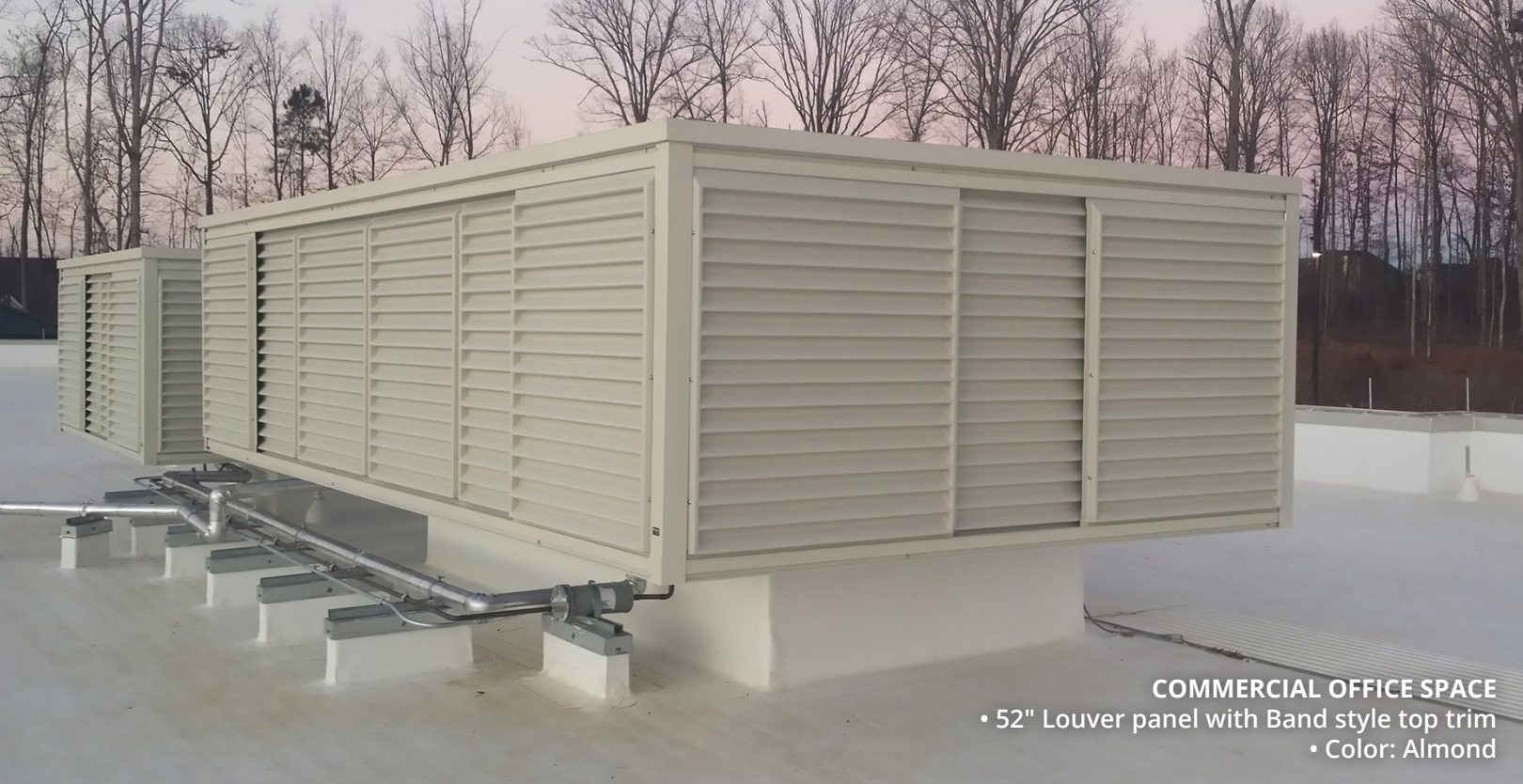
Attractive, code-compliant and long lasting, Envvisor equipment screens offer affordable, elegant, customized screening solutions that blend into the overall design, all with no rooftop penetration. Our patented roof screen system provides practical solutions for municipal screening requirements of HVAC units, chillers, air handlers, power exhausts, roof stacks and communication equipment. You name it, we can screen it!

- **Zero Rooftop Penetration**
- **ABS or Metal**
- **Sliding Panels for Easy Service Access**



U.S. Patent No. 5,664,384
U.S. Patent No. 7,000,362
U.S. Patent No. 7,707,798

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architectural innovations



COMMERCIAL OFFICE SPACE

- 52" Louver panel with Band style top trim
- Color: Almond

**THE LEADING ROOF
SCREEN CHOICE OF
ARCHITECTS, BUILDING
OWNERS AND
CONTRACTORS FOR
MORE THAN 20 YEARS.**



CHURCH OFFICE

- 52" Louver panel with Cove top trim
- Color: Custom color match



NATIONAL RETAILER

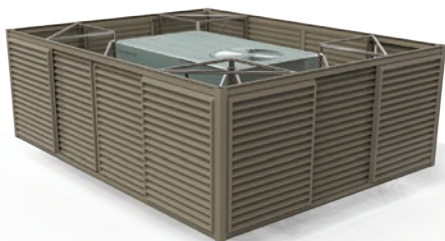
- 70" Louver panel with Step 2 top trim
- Color: Alabaster



DESIGN OPTIONS

Envisor screens are the perfect alternative to parapet walls and they satisfy even the strictest screening code requirements. Both styles feature our patented attachment method, which secures our screens directly to the equipment with no rooftop penetration. Post mounted option is also available. Screen heights are available to shield virtually anything you desire.

VERTICAL



Available in ABS or metal

CANTED



Available in ABS only

POST MOUNT



Available in ABS or metal

PANEL STYLES

Panels are available in ten standard styles, allowing you to match or coordinate with the building design. The panels are constructed of thermoformed, high-impact ABS with a co-extruded UV protective layer on both sides or choose one of our metal series options in a variety of thicknesses and finishes. The panels are held firmly in place using a rust-free, double tracked aluminum rail system. This enables the panels to slide side-to-side for easy access to the unit during servicing and maintenance.

ACRYLICAP®



LOUVER



HORIZONTAL RIB



BRICK



PAN



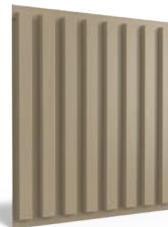
FOREST



BATTEN

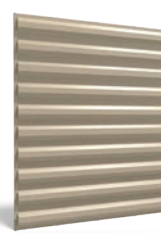


7.2 RIB



VERTICAL RIB

METAL



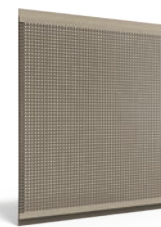
7.2 RIB



PAN



7.2 RIB VERTICAL

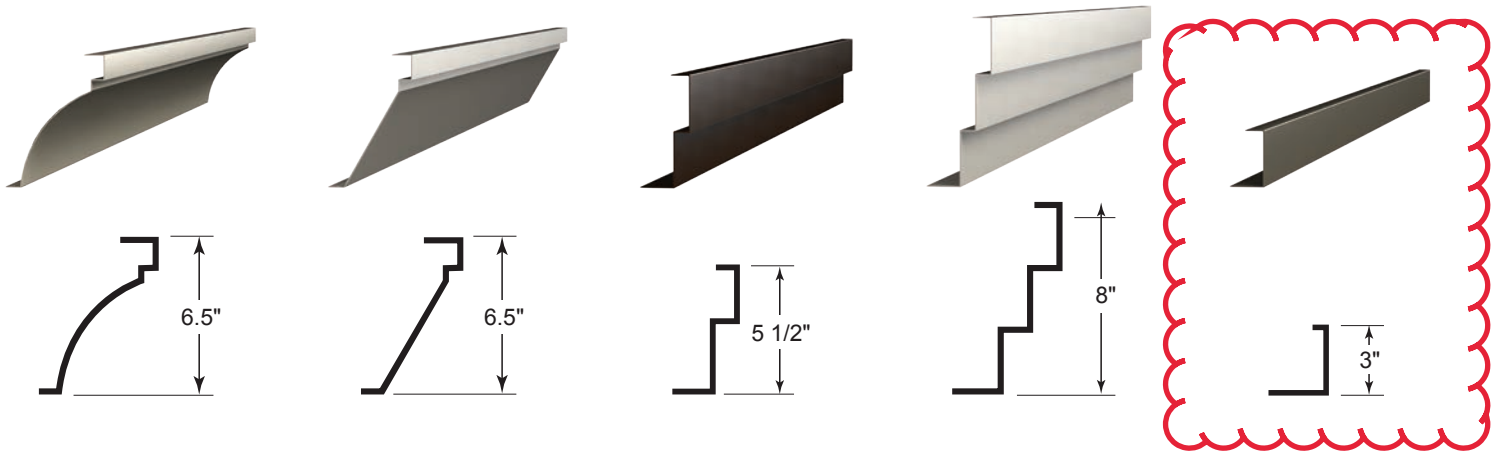


PERFORATED METAL

Don't see a panel that fits your project?
Tell us and we'll make one that you design. (Mold fee may apply)

TOP TRIM STYLES

OPTIONAL — Decorative top trim options offer the flexibility to further customize the elegant appearance of the screens by picking up building design elements and incorporating those details into the screen. Although optional, they offer one more way to make screens part of the design, not part of the problem. *Prices vary by style.*



COLORS

Our designer colors complement most architectural applications, but don't let standard colors limit your creativity. We have the ability to match any cross-referenced color specifications. Send us samples to match. We've even matched a color to a rock! Colors are approximations. Please call for actual samples.

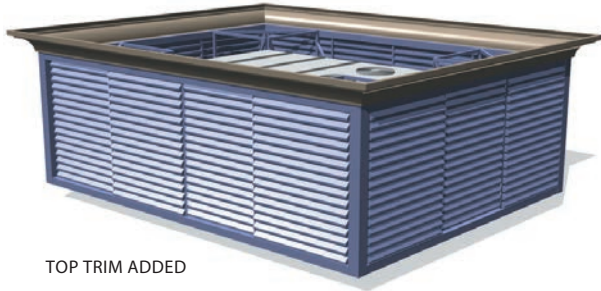


Need a custom color? Provide a Sherwin Williams or PMS code and we can color match.

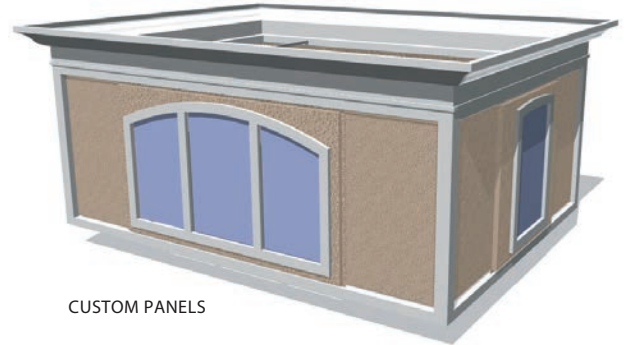
***Speak to a project manager about our Envisor accessories,
including lighting kits and more.***

CUSTOM SOLUTIONS

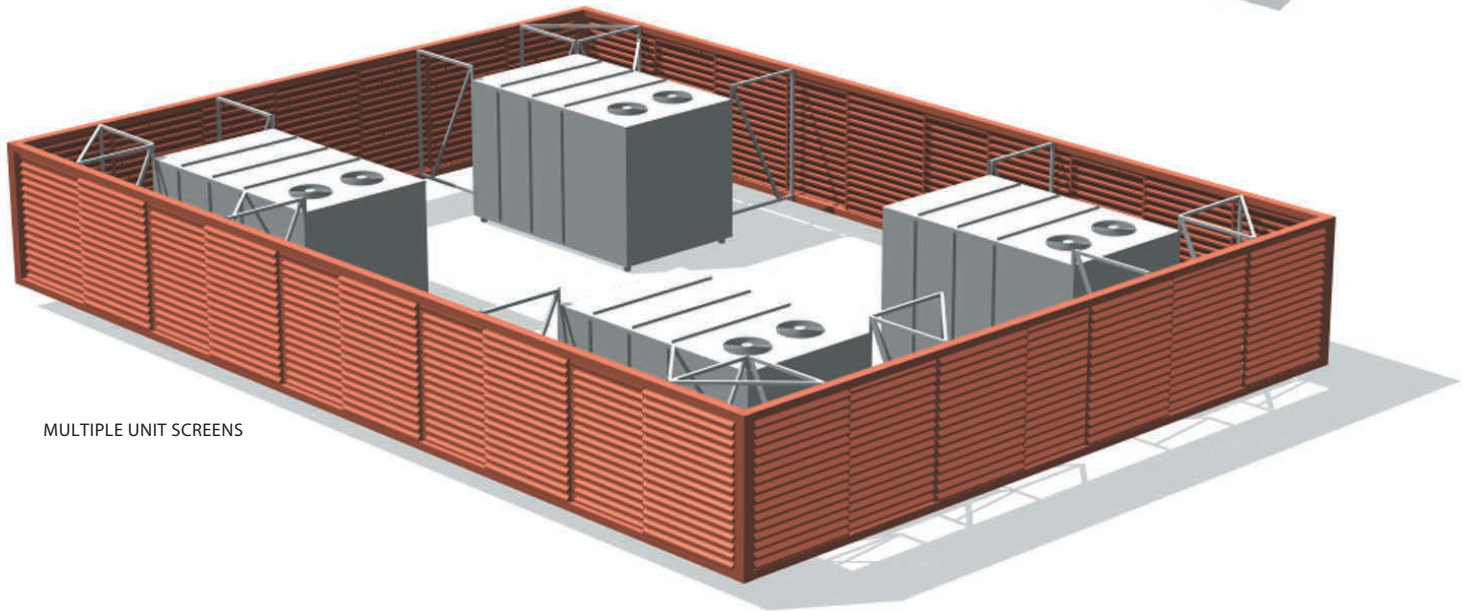
Envisor equipment screens can be manufactured in a limitless combination of shapes and configurations to help reduce cost, add to the aesthetics of a building or both. Let us design one for you! Just tell us the equipment manufacturer, the model numbers and any special requirements you might have. **Additional costs may apply.*



TOP TRIM ADDED



CUSTOM PANELS



MULTIPLE UNIT SCREENS

Call **(877) 727-3367** today or visit our website at **cityscapesinc.com**.

**Popular Applications: RTUs • HVACs • Air Chillers • Air Handlers • Cooling Towers
Condensers • Exhaust Fans • Cellular • Equipment • Refrigeration Units**

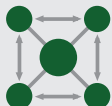


MEDICAL BUILDING ROOFTOP SEATING AREA

- 52" Forest Style Panel with Cove Top Trim
- Color: Forest Green



DESIGN



MANAGE



MANUFACTURE



INSTALL

THE COMPLETE SOLUTION

We get it. You're busy. We want you to be able to focus on the parts of your project that matter most to you. That's why we provide each customer with a project manager — a single point of contact. Tell us what you need and we'll coordinate everything from design and engineering to manufacturing and installation so you can spend your time on more important things.

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VILLAGE OF BEVERLY HILLS MICHIGAN

MEMO

To: Chris Wilson, Village Manager
Village Council

From: Peggy Linkswiler, Treasurer

Date: May 13, 2020

Subject: Special Assessments to be added to the 2020 Tax Roll

Each year a public hearing is held to review and confirm the unpaid assessments and billings that are to be added to the tax roll. The categories of subject charges and amounts follow:

<u>Description</u>	<u>No. of Properties</u>	<u>Amount</u>
A. Dust Control*	62	\$ 749.98
B. Water & Sewer Charges	106	104,108.71
C. Stafford	13	8,513.00
D. Southfield Rd. Maint.	3	770.70
E. Weed Maint.	<u>10</u>	<u>5,471.51</u>
Total	194	119,613.90

*Dust Control is a single lot assessment, based on front footage, for residents living on gravel roads.



BUDGET
FISCAL YEAR END
JUNE 30, 2021

**Village of Beverly Hills
Budget
Fiscal Year End June 30, 2021/2022**

Table of Contents			
Executive Summary			3 - 5
Budget Assumptions			6
Village Fund Summary			7
General Fund	Fund 101	Budget Footnotes	8-13 14-16
Major Road Fund	Fund 202	Budget Footnotes	17-18 19
Local Street Fund	Fund 203	Budget Footnotes	20-21 22
Public Safety Fund	Fund 205	Budget Footnotes	23-25 26-28
Drug Law Enforcement Fund	Fund 265	Budget	29
Library Fund	Fund 268	Budget Footnotes	30 31
Retiree Health Care Fund	Fund 285	Budget Footnotes	32 33
Vacation Reserve Fund	Fund 290	Budget	34
Sick Pay Fund	Fund 295	Budget	35
Capital Fund	Fund 401	Budget Footnotes	36 37
Water Fund	Fund 592	Budget Footnotes	38-40 41-42
Indicates Footnote **			
Attachments			
Village Revenue by Category			43
Village Revenue by Fund			44
How the Village Allocates Money			45
Village Expenditures by Fund			46
Tax Rates for Residents			47
Historical Tax Rate Requests/Millage Levied			48
Millage History			49
Debt Obligation per Year			50
Annual Debt Service Detail			51



May 19, 2020

Honorable Members of the Village Council:

In accordance with Section 8.2 of the Village Charter, Village Administration submits the proposed 2020-2021 fiscal year budget (July 1, 2020 through June 30, 2021) for your review and consideration. This budget is a two-year budget covering revenues and expenditures for Fiscal Years 2020-2021 (FY21) and 2021-2022 (FY22). This budget includes the General Fund, Public Safety Fund, Library Fund, Major Road Fund, Local Street Fund, Drug Law Enforcement Fund, Retiree Health Care, Vacation Reserve Fund, Sick Pay Reserve, Capital Projects and Water and Sewer Operating budgets.

The proposed millage rate for FY21 will be 12.8053 mills. This rate will include a rubbish millage of 1.25000. The rate for the General fund will decrease to \$1.8783 for FY21 from 1.9099 mills for FY20. The rate for the Public Safety Fund will decrease to 8.8557 for FY21 from 9.0043 for FY20. The rate for the Library Fund will decrease to .8213 mills for FY21 from .8351 mills in FY20.

The General Fund budget for FY21 will have total revenues of \$3,562,135 based upon a millage rate of 1.8783 mills. The General Fund millage will generate \$1,169,933 in property tax revenue. The rubbish collection millage will generate \$778,585 in revenue, or roughly 97% of projected rubbish collection expenses. The Village is projecting \$778,627 in State Revenue Sharing in the General Fund. This projection, lower than in previous years, reflects an estimated 20% decrease in revenue to be received from the State of Michigan due to COVID19. Retiree health care premiums paid by the Village will be capped at \$56,000 for general admin eligible employees. The remainder of general admin retiree health premiums will be paid out of the MERS retiree health care fund. General Fund Expenses will be \$3,005,644. This will cover all General Fund Departments and allow for a transfer to the Local Streets Fund of \$200,000 in FY21 and \$300,000 in FY22 in addition to transfers in FY22 of \$200,000 to Major Roads and \$200,000 to Capital Projects. The General Fund reserves, or the Fund Balance will remain well above the recommended minimum of 20% of total annual expenditures. Fund Balance in the General Fund is projected to be approximately \$3.3 million as of June 30, 2021.

The Public Safety Department will generate \$5,769,837 in revenue in FY21, the bulk of which comes from the dedicated Public Safety millage of 8.8557 mills. In 2010, Village voters approved a maximum of 9.9 mills for Public Safety. Due to Headlee reductions, minimally offset by slight increases in Village property values, this rate has now been reduced to a maximum of 8.8557 mills for FY21. Public Safety has the following capital projects in the FY21 budget: 2 police vehicles and equipment to outfit the vehicles, furniture and site improvements for the public safety building, ballistic vests, video cameras and AFIS update (automatic fingerprint software). Retiree health care for Public Safety continues to be capped at \$344,000. The remainder of public safety retiree health premiums will be paid out of the MERS retiree health care fund. A deficit of roughly \$45,000 is anticipated in the Public Safety fund for FY21 on projected expenditures of \$5,815,325. The Public Safety Fund anticipates a fund balance of approximately \$987,000 at the end of FY21, or roughly 17% of Public Safety Expenditures.

In the Major Road Fund, a project on 13 Mile between Evergreen road and Southfield road has been budgeted for FY21 at a net expense to the Village of approximately \$434,000. This is a joint Federal project between the Village, the City of Southfield and the Road Commission of Oakland County. In the Local Road Fund \$300,000 has been budgeted in FY21 for various village wide concrete repairs.

In the Water and Sewer Fund, the infrastructure charge will remain at \$70 per bill. This cost reflects annual estimated fixed costs for the Village. Fixed costs include meter readings, inspections, monitoring of systems, and repair and maintenance of water and sewer lines. The intent of the infrastructure charge is to fund necessary water and sewer improvements to existing systems. Debt service charge will remain at \$20 per bill. Currently, this fee adequately covers the debt payment requirements of the Village. Total Village debt as of June 30, 2020 is \$1,949,960, current portion due in FY21 is \$429,990 and non-current portion due FY22 and beyond is \$1,519,970. The Village debt of \$1,949,960 includes water related debt of \$1,455,658 from various drain bonds dating from 1998 to 2003. The maximum allowable debt per the charter is 10% of the taxable value of all real and personal property in the Village and would be roughly \$63 million for FY21. Water usage rates (for usage beginning July 1, 2020) will increase 3% from \$2.1066 to \$2.1698 per 100 cubic feet for FY21. The preliminary estimate of the increase from FY21 to FY22 is a 3% increase from \$2.1698 to \$2.2349 per 100 cubic feet. Sewage usage rates (for usage beginning July 1, 2020) will increase 3% from \$6.2397 to \$6.4269 per 100 cubic feet for FY21. The preliminary estimate of the increase from FY21 to FY22 is a 3% increase from \$6.4269 to \$6.6197 per 100 cubic feet. The rate for sewer only customers will not change. Village Administration believes that a 3% increase is the minimum necessary to keep pace with increasing water, sewage, storm disposal and other related costs.

This budget allocates \$511,561 for Library services for FY21 and \$519,950 for FY22. FY21 revenue is generated from a dedicated millage of .8213 mills.

The 10-year millage approved in 2010 expires in 2020. The requested Millage renewal, to be put forth to the residents on the November 2020 ballot, is as follows: General Fund 1.8800 mills, Public Safety 9.9000 mills, Library .8184 mills and Park .3200 mills for a total of 12.9184 before rubbish. Excluding rubbish, the requested Millage renewal amount of 12.9184 is equal to the Millage approved by the residents 10 years ago. In 2010 through 2019, rubbish was an annual charge added to the tax bill. Beginning with 2020, rubbish was included in taxes at 1.25 mills. The purpose of the Park Millage request of .3200 mills is to set up a dedicated park fund to ensure that our cherished parks, especially Beverly Park, continue to receive funds to maintain, upgrade and improve the facilities, equipment and trails for the enjoyment of the Village. The FY22 budget has been prepared using the requested Millage renewal amounts.

This budget is presented during an unprecedented time of economic uncertainty due to the COVID19 pandemic. Incorporated into the FY21 budget in the General, Major Road and Local Road funds is a 20% reduction of all revenues received from the State of Michigan. Administration will monitor revenue reductions and adjust spending as needed to best utilize the resources available in this challenging and evolving environment.

Respectfully submitted,

Chris D. Wilson, Village Manager

Sheila McCarthy, Finance Director

Peggy Linkswiler, Village Treasurer

Karrie Marsh, Assistant to the Manager

Rich Torongeau, Public Safety Director

Tom Meszler, Public Services Director

Kristin T. Rutkowski, Village Clerk/Assistant Village Manager

Village of Beverly Hills		
FY21 Budget Assumptions - DRAFT Budget - V1.7		
Funds		
101/205	Property Taxes	
	Property taxes based on millage in effect for FY21 reduced by estimated Headlee reduction	
	Taxable value budgeted to increase an estimated 2% year over year	
	FY22 property taxes are based on requested millage renewal amounts	
101	Trash Revenue - Trash Millage Rate	1.25 mills for FY21 and FY22
101	Trash expenses	3.5% increase per SOCCWA
	Wages	
101	General Fund - no personnel changes	2.5% increase per Village Manager
205	Public Safety - (2) open public safety positions budgeted	2.5% increase per contract
	Health Insurance (FY21 rates not yet available)	
101/205/592	Health Insurance Increase - BCN (Active & Retiree)	5% increase
101/205/592	Health Insurance Increase - BCBS (Active & Retiree)	8% increase
285/737	COPS Health Insurance Increase (Retiree only)	8% increase
	Retiree Health Funded by the Village	
	Will remain constant FY20/FY21/FY22	\$400,000 per year
101/248	General Fund Retiree health expense will remain at \$56,000	\$56,000 in General Fund
205/345,346	Public Safety Retiree health expense will remain at \$344,000	\$344,000 in Public Safety Fund
	Balance required to pay for retiree health premiums will be funded by the MERS Retiree Health Care Fund	
	Additional expense in FY21 and FY22	
101	Safebuilt Code Enforcement	
	Effective 7/1/2020 Safebuilt is to provide code enforcement services for commercial districts and enforcement of construction site maintenance regulations for 20 hours a week.	\$60,000
592	Water and sewer usage revenue	3% increase in water and sewer rates for FY21 and FY22
592	Water and sewer expenses	3.5% increase
	Interfund Transfers FY21/FY22	
101/202	General Fund transfer in to Major Road Fund	\$0/\$200,000
101/203	General Fund transfer to Local Road Fund	\$200,000/\$300,000
101/401	General Fund transfer to Capital Fund	\$0/\$200,000
202/203	Major Fund transfer in to Local Road Fund	\$150,000/\$150,000
	Major Road Projects	
202	Joint Federal project on 13 mile with Road Commission of Oakland County and the City of Southfield	VBH will incur \$323,883 of construction costs in FY21 (after reimbursement) and \$111,036 of engineering costs in FY21
	Local Road Street Projects	
203	This is for concrete replacement on local subdivision streets	\$300,000
	Major & Local Road State Shared Revenue	
	State Shared Revenue received by the Village will be reduced as a result of COVID19. The budget will be amended when reductions are known.	
	Public Safety Capital Projects - FY21	
401	Capital Vehicle Purchases - (2) Police Vehicles	\$76,000
401	Capital PS Radio Purchases	\$0
401	Capital SCBA Purchase (Self Contained Breathing Apparatus)	\$0
205	Furniture - furniture for PS building will be installed in FY21	\$50,000
205	Landscaping and other site improvements	\$20,000
	Capital PS Equipment Purchases	
205	Ballistic Vests	\$32,500
205	Video Cameras - Body and Auto	\$100,000
205	AFIS - automated fingerprint update to be compliant with Oakland County/Michigan State Police	<u>\$21,000</u>
		\$153,500
205	Police Vehicle Equipment Purchases - outfitting 2 vehicles	\$27,000
	Public Safety Capital Projects - FY22	
	Capital PS Equipment Purchases	
205	Air Bottle Cascade - air compressor system to fill up bottles	\$45,000
205	Fire Coats and Fire Pants	\$60,000
		\$105,000
205	Police Vehicle Equipment Purchases - outfitting 2 vehicles	\$27,000
401	Capital PS Radio Purchases mandated by Oakland County	\$100,000
401	Capital SCBA Purchase (Self Contained Breathing Apparatus)	\$245,000
	Presentation Changes per new Uniform Chart of Accounts/GASB 84	
	Separate Clerk department in Fund 101 beginning FY20	
	Payroll benefits moved from Administrative Department to respective departments per employee designation beginning FY20	
	Water Billing Clerk moved from General Fund to Water Fund beginning FY21	
	Contributions	
101-747	NEXT - per 1/20/20 request	\$43,375
101-747	Birmingham Youth Assistance - per 1/7/20 request	\$13,000
101-747	Birmingham Bloomfield Comm Coalition - per Clerk	\$1,800
101-747	Friends of the Rouge - per Clerk	\$2,200

Village of Beverly Hills											
Major Fund Summary FY21 - General		Major Road/Local Road/Public Safety/Library/Capital/Water		101	202	203	205	268	401	592	
			Total	General	Major Road	Local Road	Public Safety	Library	Capital	Water	
Revenue - General/Roads/P.S./Library/Capital/Water											
		Property Taxes	Per Millage reduced by Headlee	7,197,426	1,169,933		5,515,932	511,561			
		Rubbish Taxes	Pass through Charge	778,585	778,585						
		State Shared Revenue	Per State of Michigan	1,735,175	778,627	645,383	311,165				
		Charges for Services		148,750	148,750						
		Interest Income		82,000	30,000	5,500	10,000	25,000	3,500	5,000	3,000
		Licenses, Permits, Fees	Building Dept	306,000	306,000						
		Water Fund Revenue		5,007,527						5,007,527	
		Transfers into Funds	Offset by Transfers out of Funds	561,000		350,000			211,000		
		Contributed Cap - Federal	Major Road Fund - Federal Proj	538,736	538,736						
		Other Income		588,345	350,240	1,000	228,905			8,200	
		Revenue		16,943,543	3,562,135	1,190,619	671,165	5,769,837	515,061	216,000	5,018,727
Appropriations											16,943,543
General		Village Council		29,265							
		Village Manager/Asst to Village Mgr		251,637							
		Clerk/Asst Mgr		120,159							
		Finance & Accounting		243,327							
		General Admin		351,090							
		Building & Ground Maintenance		56,144							
		Building Planning & Zoning		227,177							
		Building Inspector Fees/Code Enforcement paid to SafeBUILT		274,000							
		Public Services		269,054							
		Rubbish Collection/Disposal/Tree Chipping		798,615							
		Community Action		124,875							
		Parks & Recreations		36,301							
Major & Local Roads		Construction			41,400	300,000					
		Construction - Federal Proj			862,619						
		Engineering - Federal Project			111,036						
		Routine Maintenance			172,240	444,810					
		Traffic Services			75,062	24,874					
		Winter Maintenance			100,913	63,820					
		Other			4,657	13,622					
Public Safety		Payroll/Payroll taxes/Related Benefits					2,712,953				
		Overtime					180,000				
		Active Health Insurance					350,829				
		Retiree Health Insurance					390,015				
		Defined Contribution-12% Village portion					116,751				
		Defined Benefit/MERS Pension Pymts					545,736				
		Insurance					165,000				
		Dispatch					342,668				
		All other expenses					313,006				
		School Liaison (includes portion of retiree health)					138,006				
		Fire Truck Prin & Int					98,861				
Library		Library Contribution						511,561			
Water		Water Consumption Charge								698,688	
		Sewage/Storm Disposal Charge								2,311,735	
		Other Direct Charges								54,265	
		Bond Interest Payments								32,545	
		General Admin								221,425	
		Repair & Maintenance								151,449	
		CSO Maintenance Contract								569,250	
		Sewer Expenses								207,000	
		Water Main Break Contract Repair & Maintenance								207,000	
		Other Expenses								47,066	
		Depreciation (in Fund 900 for all other Funds)								542,000	
Transfers-General/Major/P.S.		Transfers to Other Funds		200,000	150,000		211,000				
Capital		Capital Expenditures		24,000		4,000	250,500		76,000	13,000	
		Other							500		
Appropriations				-	3,005,644	1,517,926	851,126	5,815,325	511,561	76,500	5,055,423
Net				556,491	(327,307)	(179,961)	(45,488)	3,500	139,500	(36,696)	

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
Dept 000-REVENUES						
101-000-403.00 **	CURRENT PROPERTY TAXES - GENERAL	1,002,313	1,126,667	1,154,771	1,169,933	1,194,412
101-000-403.XX	CURRENT PROPERTY TAXES - PARK	0	0	0	0	203,304
101-000-628.00 **	CURRENT PROPERTY TAXES - RUBBISH	547,430	591,360	755,780	778,585	794,157
101-000-445.00	PENALTY & INTEREST TAXES	3,468	6,112	5,000	7,000	7,000
101-000-452.00 **	VBH: ELECTRIC LICENSE/REGISTRATION	1,545	1,320	1,500	1,500	1,500
101-000-453.00 **	VBH: HEATING LICENSE/REGISTRATION	870	780	1,000	1,000	1,000
101-000-454.00 **	VBH: PLUMBING LICENSE/REGISTRATION	861	975	1,000	1,000	1,000
101-000-455.00 **	VBH: BUILDING CONTRACTOR REGISTRATION	3,755	3,275	4,000	4,000	4,000
101-000-477.00 **	VILLAGE BUILDING PERMITS - OTHER	23,029	32,299	20,000	25,000	25,000
101-000-477.50 **	BUILDING PERMITS - SAFEUILT	249,200	209,124	230,000	180,000	220,000
101-000-478.00 **	ELECTRICAL PERMITS	2,145	2,530	2,000	2,500	2,500
101-000-478.50 **	ELECTRICAL PERMITS - SAFEUILT	46,938	31,878	40,000	30,000	32,000
101-000-479.50 **	MECHANICAL PERMITS - SAFEUILT	46,462	36,727	40,000	35,000	37,000
101-000-480.00 **	PLUMBING PERMITS	18	72	0	0	0
101-000-480.50 **	PLUMBING PERMITS - SAFEUILT	33,566	25,411	27,750	22,000	25,000
101-000-490.00	PASSPORT FEES	10,484	17,888	15,000	15,000	15,000
101-000-508.00	GRANT - DTE TREE PLANTING	0	1,500	0	0	0
101-000-509.00	GRANT - MI ARBOR DAY ALLIANCE TREE	0	0	0	0	0
101-000-529.00	CDBG REVENUE RECEIVED	(1,801)	4,680	0	18,000	18,000
101-000-575.00	LIQUOR LICENSE REBATE	3,665	3,844	3,500	5,000	5,000
101-000-576.00 **	STATE SALES TAX-CONSTITUTIONAL	841,856	881,889	917,597	749,041	936,302
101-000-577.00 **	STATE SALES TAX-STATUTORY	34,118	35,490	36,374	29,586	36,982
101-000-608.00	ZONING BOARD OF APPEALS FEES	2,875	2,700	2,000	2,500	2,500
101-000-625.00	LANDLORD/TENANT INSPECTIONS	4,500	15,675	4,500	4,000	4,000
101-000-626.00	CHARGES F/SERVICES	4,047	847	2,000	2,000	2,000
101-000-627.00 **	CHARGES F/SERVICES WATER	158,000	161,950	165,000	98,000	101,000
101-000-629.00	PLATTING & REZONING FEE	1,210	7,680	2,000	5,000	5,000
101-000-635.00	YARD MAINTENANCE	3,246	0	3,300	1,000	1,000
101-000-642.00	COMPOST/RECYCLE BIN FEES	219	11	0	0	0
101-000-651.00	PARK DEPOSITS NOT REFUNDED	(8,322)	0	200	0	0
101-000-653.00	PARK IMPROVEMENT FEES	11,274	8,343	11,000	10,000	10,000
101-000-654.00	PARK OPENER/USE FEE	3,800	4,755	3,500	4,750	4,750
101-000-661.00	BUILDING BOND FORFEITURES	0	0	0	0	0
101-000-665.00	INTEREST F/INVESTMENTS	21,197	42,586	20,000	30,000	30,000
101-000-667.00	RENT - AT&T WIRELESS	4,400	5,200	4,800	4,800	4,800
101-000-671.00	OTHER REVENUE/ADMIN GRANTS	66,310	0	5,000	0	0
101-000-671.01	METRO AUTHORITY - STATE OF MI	34,226	34,293	0	0	0
101-000-671.03	PPT REIMBURSEMENTS	2,069	2,221	2,000	2,000	2,000
101-000-672.05	REVENUE - BINGHAM FARMS/FRANKLIN	2,666	7,066	1,000	1,000	1,000
101-000-673.00	SALE OF ASSETS	0	0	0	0	0
101-000-674.00	CABLE TV FRANCHISE FEE	172,388	147,836	150,000	150,000	150,000
101-000-675.00	CALENDAR AD REVENUE	1,008	1,719	1,000	2,000	2,000
101-000-675.01	PARK DONATIONS	600	2,682	500	500	500
101-000-675.03	HALLOWEEN HOOT REVENUE	3,209	3,513	4,000	4,000	4,500
101-000-675.04	"BUY A BRICK" REVENUE	7,212	6,549	0	0	0
101-000-675.10	DONATIONS - MEMORIAL DAY	7,307	754	7,300	6,000	6,500
101-000-675.60	HOA DONATION	16,386	303	0	0	0
101-000-678.00	GARAGE SALE SIGNS	321	0	320	100	100

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-000-685.00	EXPENSE REIMB - COMEAU	1,179	0	0	0	0
101-000-687.00	REFUNDS/REBATES/OTHER REVENUE	135,231	174,821	130,000	150,000	150,000
101-000-688.00	REIMBURSE INSURANCE COMEAU	9,840	9,840	9,840	9,840	9,840
101-000-690.00	SOUTHFIELD RD MAINTENANCE PYMTS	3,317	142	0	500	500
101-000-693.00	CASH OVER & SHORT	(41)	703	0	0	0
	TOTAL -- REVENUES	3,519,595	3,656,010	3,784,532	3,562,135	4,051,146
Dept 101-VILLAGE COUNCIL						
101-101-703.00	PART TIME CLERICAL WAGES	6,980	7,554	1,000	1,000	1,000
101-101-704.00 **	VILLAGE COUNCIL FEES	860	380	2,000	10,000	16,800
101-101-715.00	EMPLOYER SOCIAL SECURITY	600	607	918	765	1,285
101-101-725.00	MINUTE PREPARATION FEES (moved to 200)	0	0	5,000	0	0
101-101-801.00	LEGAL FEES	0	0	8,000	8,000	8,000
101-101-802.00	MEMBERSHIPS & DUES	5,956	6,878	7,000	7,000	7,000
101-101-864.00	TRAVEL MEALS & CONFERENCES	855	1,153	1,000	1,500	1,500
101-101-865.00	OAKLAND COUNTY MAYORS ASSOC	0	0	600	0	0
101-101-956.00	MISCELLANEOUS EXPENSE	130	340	1,000	1,000	1,000
	TOTAL -- VILLAGE COUNCIL	15,380	16,912	26,518	29,265	36,585
Dept 171-VILLAGE MANAGER/SUPPORT						
101-171-702.00	SALARIES & WAGES (incl Ins Opt-Out)	215,531	193,246	170,491	168,645	172,861
101-171-702.11	HEALTH INSURANCE OPT OUT	0	0	6,500	4,200	4,200
101-171-702.50	VILLAGE MANAGER CAR ALLOWANCE	0	4,200	4,800	4,800	4,800
101-171-703.00	PART TIME CLERICAL WAGES	17,630	21,605	0	0	0
101-171-713.00 **	LONGEVITY	4,750	3,500	1,500	1,500	1,500
101-171-715.00	EMPLOYER SOCIAL SECURITY	18,828	17,585	13,337	13,705	14,047
101-171-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	15,987	15,560	10,907	10,083	10,587
101-171-717.00	LIFE & DISABILITY INSURANCE	1,704	1,373	1,123	1,133	1,190
101-171-718.00	DEFINED CONTRIBUTION	0	0	10,911	5,384	5,519
101-171-718.25	VILLAGE MANAGER RETIREMENT	0	0	11,500	11,480	11,767
101-171-719.00	DENTAL INSURANCE	1,494	1,446	2,048	2,092	2,197
101-171-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	0	3,223	1,615	1,656
101-171-801.00	LEGAL FEES	0	0	12,000	12,000	12,000
101-171-802.00	MEMBERSHIPS & DUES	845	390	1,850	2,000	2,000
101-171-864.00	TRAVEL MEALS & CONFERENCES	4,574	4,209	6,500	6,500	6,500
101-171-902.00	PUBLIC NOTICES, ETC	5,499	6,017	6,000	6,000	6,000
101-171-956.00	MISCELLANEOUS EXPENSE	0	0	500	500	500
	TOTAL -- VILLAGE MANAGER/CLERK/SUPPORT	286,843	269,131	263,190	251,637	257,324
Dept 200-CLERK (included in Village Mgr Dept FY19 & Prior)						
101-200-702.00	SALARIES & WAGES	0	0	79,199	85,006	86,715
101-200-715.00	EMPLOYER SOCIAL SECURITY	0	0	6,059	6,503	6,634
101-200-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	0	0	3,360	3,528	3,705
101-200-717.00	LIFE & DISABILITY INSURANCE	0	0	540	571	600
101-200-718.00	DEFINED CONTRIBUTION	0	0	7,920	8,501	8,672
101-200-719.00	DENTAL INSURANCE	0	0	636	670	703
101-200-722.02	EMPLOYER CONTRIB - HEALTH SAVINGS	0	0	2,376	2,550	2,601
101-200-725.00	MINUTE PREPARATION FEES	0	0	5,000	5,000	5,000
101-200-802.00	MEMBERSHIPS & DUES	0	0	1,000	1,030	1,050
101-200-864.00	TRAVEL MEALS & CONFERENCES	0	0	3,000	5,300	5,900

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-200-902.00	PUBLIC NOTICES	0	0	1,000	500	500
101-200-956.00	MISCELLANEOUS EXPENSE	0	0	1,000	1,000	1,000
	TOTAL -- CLERK	0	0	111,090	120,159	123,079
Dept 215-VILLAGE FINANCE AND ACCOUNTING						
101-215-702.00	SALARIES & WAGES	189,583	197,873	203,819	163,687	167,779
101-215-713.00 **	LONGEVITY	3,000	3,000	3,000	3,000	3,000
101-215-715.00	EMPLOYER SOCIAL SECURITY	14,762	15,403	15,822	12,752	13,065
101-215-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	41,750	35,390	40,786	36,304	38,119
101-215-717.00	LIFE & DISABILITY INSURANCE	1,105	1,614	1,739	1,142	1,199
101-215-718.00	DEFINED CONTRIBUTION	0	0	14,879	10,044	10,295
101-215-719.00	DENTAL INSURANCE	5,477	5,730	4,712	4,185	4,394
101-215-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	0	4,464	3,013	3,089
101-215-801.00	LEGAL FEES	0	0	1,000	1,000	1,000
101-215-802.00	MEMBERSHIPS & DUES	550	580	1,000	1,000	1,000
101-215-815.00	OAKLAND COUNTY COMPUTER	1,388	1,395	3,000	3,200	3,300
101-215-864.00	TRAVEL MEALS & CONFERENCES	569	2,089	2,500	3,000	3,000
101-215-956.00	MISCELLANEOUS EXPENSE	0	0	1,000	1,000	1,000
	TOTAL -- VILLAGE FINANCE & ACCT	258,183	263,074	297,721	243,327	250,240
Dept 248-GENERAL ADMINISTRATION						
101-248-703.00	PART TIME CLERICAL WAGES	0	0	5,000	0	0
101-248-715.00	EMPLOYER SOCIAL SECURITY	0	0	383	0	0
101-248-718.00 **	DEFINED CONTRIBUTION (10% PD BY VBH)	35,345	40,352	0	0	0
101-248-718.50 **	DEFINED BENEFIT	65,392	62,124	64,152	49,068	50,000
101-248-720.00	SICK LEAVE RESERVE	0	3,000	0	0	0
101-248-721.00	WORKERS COMPENSATION INSURANCE	2,250	1,820	5,000	2,000	2,000
101-248-721.50	RETIREE HEALTH TO BE REIMBURSED	0	0	0	0	0
101-248-721.60	RETIREE HEALTH REIMBURSED	0	0	0	0	0
101-248-722.00 **	RETIREE HEALTH CARE PAID BY VILLAGE	135,923	113,145	56,000	56,000	56,000
101-248-722.01 **	RETIREE HEALTH - CONTINGENCY PYMTS	69,175	92,233	0	0	0
101-248-722.02 **	HEALTH SAVINGS - EMPLOYER CONTRIB	8,146	9,500	0	0	0
101-248-722.03	RETIREE PRESCRIPTION REIMBURSEMENT	456	0	500	0	0
101-248-722.04	RETIREE DENTAL	144	308	647	670	670
101-248-724.00	VACATION EXPENSE	4,000	4,000	4,000	4,000	4,000
101-248-727.00	OFFICE SUPPLIES	7,783	7,923	11,500	10,000	10,000
101-248-728.00	BANK FEES & SERVICE CHARGES	0	0	0	20,000	20,000
101-248-730.00	POSTAGE	4,426	4,456	5,100	5,000	5,000
101-248-741.00	OPERATING SUPPLIES	986	851	0	1,000	1,000
101-248-802.00	MEMBERSHIP & DUES	0	0	0	0	0
101-248-812.00	AUDIT FEES	40,485	38,050	45,000	45,000	45,000
101-248-831.00	PROFESSIONAL SERVICES	52,344	70,217	58,000	65,000	65,000
101-248-864.00	TRAVEL MEALS & CONFERENCES	84	670	0	0	0
101-248-866.00	MILEAGE	0	0	300	0	0
101-248-883.00	PRIOR YEAR TAX TRIB ADJUSTMENT	8	0	(2,000)	0	0
101-248-885.00	SCHOLARSHIPS AWARDED	2,000	2,000	4,000	2,000	2,000
101-248-910.00 **	INSURANCE	45,942	47,992	48,239	48,239	50,651
101-248-931.00	R&M OFFICE EQUIPMENT	932	2,130	1,000	1,000	1,000
101-248-931.50	VILLAGE WEBSITE MAINTENANCE	0	1,542	2,000	2,000	2,000
101-248-932.00 **	R&M COMPUTER	14,014	17,352	18,000	15,000	15,000
101-248-932.50	OFF SITE STORAGE	366	2,961	1,980	3,948	3,948

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-248-940.00	RENTAL OFFICE EQUIPMENT	1,566	1,414	2,000	2,000	2,000
101-248-956.00	MISCELLANEOUS EXPENSE -	11,135	16,427	17,400	13,565	7,200
101-248-956.00	MONTHLY SERVER CHARGE	3,600	3,600	3,600	3,600	3,600
101-248-958.00	EDUCATION & TRAINING	1,251	7,506	2,000	2,000	2,000
	TOTAL -- GENERAL ADMINISTRATION	507,754	551,573	353,801	351,090	348,069
Dept 265-BUILDING & GROUNDS MAINTENANCE						
101-265-746.00	JANITORIAL SUPPLIES	204	253	1,000	1,000	1,000
101-265-813.00	JANITORIAL SERVICE	10,296	10,296	13,000	13,000	13,000
101-265-851.00	TELEPHONE	5,761	7,033	8,375	8,375	8,375
101-265-920.00	UTILITIES	11,628	11,581	16,769	16,769	16,769
101-265-934.00	R&M BUILDING & GROUNDS	16,141	17,499	17,000	17,000	18,000
	TOTAL -- BUILDING & GROUNDS MAINT.	44,030	46,662	56,144	56,144	57,144
Dept 371-BUILDING, PLANNING, ZONING DEPT						
101-371-702.00	SALARIES & WAGES	121,149	128,061	136,107	144,839	148,460
101-371-713.00 **	LONGEVITY	750	0	1,500	1,500	1,500
101-371-715.00	EMPLOYER SOCIAL SECURITY	9,390	9,733	10,527	12,826	13,147
101-371-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	12,616	18,671	17,526	17,410	17,846
101-371-717.00	LIFE & DISABILITY INSURANCE	902	958	1,336	1,393	1,428
101-371-718.00	DEFINED CONTRIBUTION	0	0	7,102	7,279	7,461
101-371-719.00	DENTAL INSURANCE	198	2,406	3,611	3,611	3,792
101-371-722.02	HEALTH SAVINGS - EMPLOYER CONTRIB	0	0	4,021	4,218	4,323
101-371-741.00	OPERATING SUPPLIES	223	326	500	500	500
101-371-802.00	MEMBERSHIPS & DUES	650	810	2,200	2,200	2,200
101-371-806.00 **	BUILDING INSPECTOR FEES - SAFE BUILT	258,707	267,318	247,000	214,000	214,000
101-371-807.00 **	SAFE BUILT CODE ENFORCEMENT	0	0	0	60,000	60,000
101-371-810.00	PLANNING & ENGINEER CONSULTANT	23,597	25,822	25,000	25,000	30,000
101-371-861.00	VEHICLE EXPENSE	2,169	1,033	2,200	2,200	2,200
101-371-864.00	TRAVEL MEALS & CONFERENCE	126	4,851	1,000	1,000	1,000
101-371-902.00	PUBLIC NOTICES ETC	0	0	200	200	200
101-371-932.00	R&M COMPUTER	1,995	538	2,000	2,000	2,000
101-371-956.00	MISCELLANEOUS EXPENSE	403	262	1,000	1,000	1,000
	TOTAL -- BUILDING, PLANNING & ZONING	432,873	460,789	462,830	501,177	511,056
Dept 440-PUBLIC SERVICES						
101-440-702.00	SALARIES & WAGES	67,900	58,456	85,862	88,005	90,205
101-440-703.00	PART TIME PARK WAGES-moved to dept 751	13,175	0	0	0	0
101-440-708.00	PARK OPENER FEES	3,125	4,510	5,750	5,750	5,750
101-440-715.00	EMPLOYER SOCIAL SECURITY	6,125	5,547	6,568	6,732	6,901
101-440-717.00	LIFE & DISABILITY INSURANCE	833	784	580	365	383
101-440-718.00	DEFINED CONTRIBUTION	0	0	6,092	6,244	6,400
101-440-719.00	DENTAL INSURANCE	1,826	2,037	1,014	2,500	2,500
101-440-741.00	OPERATING SUPPLIES	28	223	400	400	500
101-440-778.03 **	R&M PARK	13,346	9,212	20,000	20,000	20,000
101-440-801.00	LEGAL FEES	0	0	10,000	10,000	10,000
101-440-802.00	MEMBERSHIPS & DUES	0	30	608	608	608
101-440-814.00 **	RUBBISH COLLECTION	535,545	552,393	568,968	587,711	608,281
101-440-814.01	CHRISTMAS TREE CHIPPING	9,501	15,652	16,000	15,000	15,000
101-440-816.00	RUBBISH DISPOSAL	178,515	184,131	189,664	195,904	202,760

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
101-440-816.01	COMPOST/ RECYCLING BINS	386	0	1,500	1,500	1,500
101-440-851.00	TELEPHONE	936	936	1,000	1,000	1,000
101-440-861.00	VEHICLE EXPENSE	140	849	250	250	250
101-440-920.00	UTILITIES	3,344	3,014	3,500	3,500	3,500
101-440-920.01 **	STREET LIGHTS	9,162	8,440	9,500	9,500	9,500
101-440-933.00 **	CONTRACT R&M PARK - COMEAU	65,905	63,357	75,000	75,000	75,000
101-440-934.00	R & M BUILDING & GROUNDS	0	600	0	5,000	5,000
101-440-936.00 **	ISLAND LANDSCAPING	27,577	34,175	30,000	30,000	30,000
101-440-937.00	WEED/GRASS CUTTING	338	0	200	200	200
101-440-939.00	INSECT CONTROL	0	0	1,500	1,500	1,500
101-440-943.00	ENGINEERING - ROAD ASSESS MGT PLAN	1,165	8,682	0	0	0
101-440-945.00	RIVERSIDE DRAINAGE SAD STUDY PLAN	2,553	3,157	0	0	0
101-440-956.00	MISCELLANEOUS EXPENSE	8	67	1,000	1,000	1,000
	TOTAL -- PUBLIC SERVICES	941,434	956,252	1,034,956	1,067,669	1,097,739
Dept 747-COMMUNITY ACTION PROGRAMS						
101-747-881.00	VILLAGE CALENDAR PROJECT	6,639	6,522	9,000	7,000	7,000
101-747-882.00	VILLAGE NEWSLETTER	12,771	12,686	13,500	13,500	13,500
101-747-882.50	OTHER MUNICIPAL COMMUNICATION	0	0	0	2,000	2,000
101-747-884.01 **	CDBG GRANTS TO 'NEXT'	0	26,839	10,000	20,000	20,000
101-747-890.03 **	CONTRIBUTION - BYA (BBA&BBCC PRIOR)	11,800	11,000	12,000	13,000	13,000
101-747-890.05 **	CONTRIBUTION - BIR/BLMFLD COMM COALITION	0	1,800	1,800	1,800	1,800
101-747-890.10 **	FRIENDS OF THE ROUGE	0	0	0	2,200	2,200
101-747-891.00 **	CONTRIBUTION BHAM SENIORS - NEXT	35,483	37,257	38,375	43,375	43,375
101-747-894.00	SPECIAL EVENTS	2,658	1,000	10,000	2,000	2,000
101-747-895.00	PARK DEPOSITS REFUNDED	0	0	500	0	0
101-747-896.00	HALLOWEEN HOOT EXPENSES	6,766	8,780	10,000	10,000	10,000
101-747-896.50	MEMORIAL DAY PARADE EXPENSES	6,318	6,203	7,000	7,000	7,000
101-747-896.60	MOVIE IN THE PARK EXPENSES	147	2,738	2,000	3,000	3,000
	TOTAL -- COMMUNITY ACTION PROG	82,582	114,825	114,175	124,875	124,875
Dept 751-PARKS & RECREATION						
101-751-703.00	PART TIME PARK WAGES (Prev in 440)	0	17,098	18,000	17,000	17,000
101-751-715.00	EMPLOYER SOCIAL SECURITY	0	192	1,377	1,301	1,301
101-751-778.03	R&M PARK	12,892	5,086	15,000	15,000	15,000
101-751-778.04	BUCKTHORN ERADICATION	0	27,090	14,975	0	0
101-751-778.15	PARK - TREES	0	0	0	1,000	1,000
101-751-956.00	MISCELLANEOUS EXPENSE	0	224	2,000	2,000	2,000
	TOTAL -- PARKS & RECREATION	12,892	49,690	51,352	36,301	36,301
Dept 900-CAPITAL EXPENDITURES						
101-900-976.00	CAPITAL OUTLAY - CAPITAL OFFICE EQUIP	6,474	1,389	4,000	4,000	4,000
101-900-976.01	CAPITAL OUTLAY - CAPITAL FURNITURE	1,241	0	2,000	2,000	2,000
101-900-977.00	SITE IMPROVEMENTS	2,565	0	3,000	3,000	3,000
101-900-977.02	CAPITAL OUTLAY - CAP COMPUTER PURCH	9,800	560	2,500	5,000	5,000
101-900-982.00	CAPITAL BUILDING IMPROVEMENTS	0	0	0	5,000	5,000
101-900-984.00 **	CAPITAL PARK EQUIPMENT	4,828	0	0	0	20,000
101-900-985.00 **	CAPITAL PARK SITE IMPROVEMENT	0	6,423	5,000	5,000	5,000
	TOTAL -- CAPITAL EXPENDITURES	24,908	8,372	16,500	24,000	44,000

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 101 - GENERAL FUND						
Dept 965-TRANSFER TO OTHER FUNDS						
101-965-965.02	INTERFUND TRANSFER-T/MAJOR ROAD	200,000	50,000	0	0	200,000
101-965-965.03	INTERFUND TRANSFERS -T/CAPITAL PROJ.	300,000	100,000	150,000	0	200,000
101-965-965.09	INTERFUND TRANSFERS-T/LOCAL ROAD	100,000	200,000	300,000	200,000	300,000
	TOTAL -- TRANSFERS	600,000	350,000	450,000	200,000	700,000
ESTIMATED REVENUES - FUND 101		3,519,595	3,656,010	3,784,532	3,562,135	4,051,146
APPROPRIATIONS - FUND 101		3,206,879	3,087,280	3,238,277	3,005,644	3,586,412
NET OF REVENUES/APPROPRIATIONS - FUND 101		312,717	568,730	546,255	556,491	464,735
BEGINNING FUND BALANCE		1,330,998	1,643,715	2,212,445	2,758,699	3,315,190
ENDING FUND BALANCE		1,643,715	2,212,445	2,758,699	3,315,190	3,779,924

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

DEPARTMENT 000 REVENUE

403.00 CURRENT PROPERTY TAXES 1,169,933
 BASED ON TAXABLE PROPERTY VALUE * MILLAGE RATE

2019 Taxable Value (FY20) * estimated 2% increase for FY21 \$ 630,103,790

TAX RATES (HOMESTEAD) - Payable July 1 through Sept 14 without penalty

VILLAGE OF BEVERLY HILLS MILLS (Tax per \$1,000 of Taxable Value)	Maximum Allowable Millage Levy	Headlee Millage Reduction Fraction	Millage Requested to be Levied 7/1
GENERAL	1.9099	.9835	1.8783
PUBLIC SAFETY	9.0043	.9835	8.8557
LIBRARY	0.8351	.9835	0.8213
	11.7493		11.5553
RUBBISH			1.2500
TOTAL MILLAGE			12.8053

Example: If Taxable Value (Homestead Property) is \$100,000, the total annual tax paid to VBH would be
 $\$100,000/1,000 * 12.8053 = \$1,280.53$

DEPARTMENT 000 - REVENUE

477.00
 to
 480.50 PERMIT REVENUE 294,500

THE VILLAGE ISSUES PERMITS AND IS PAID PERMIT FEES FOR FENCE, CONCRETE, CULVERT, SIGN AND ZONING PERMITS. THE VILLAGE CONTRACTS WITH SAFEUILT TO DO BUILDING PLAN REVIEW AND INSPECTION SERVICES ALONG WITH ALL RELATED PERMITS. THIS WAS EFFECTIVE AUGUST 8TH, 2016. FOR THESE PERMITS, THE VILLAGE COLLECTS 100% OF THE REVENUES AND ARE INVOICED BY SAFEUILT MONTHLY FOR 80% OF REVENUES FOR PERMITS ISSUED FOR THE PRIOR MONTH.

THE VILLAGE IS SOLELY RESPONSIBLE FOR THE RENTAL PROGRAM AND KEEPS ALL REVENUE COLLECTED.

576.00 STATE SALES TAX-CONSTITUTIONAL 749,041

CONSTITUTIONAL REVENUE SHARING PAYMENTS ARE BASED ON 15% OF THE 4% OF MICHIGAN'S 6% SALES TAX COLLECTIONS. DISTRIBUTIONS ARE MADE TO ALL MICHIGAN CITIES, VILLAGES, AND TOWNSHIPS ON A POPULATION BASIS.

BUDGETED AMOUNT IS BASED ON REVENUE SHARING PROJECTIONS FROM THE MICHIGAN DEPARTMENT OF TREASURY. THESE ARE SUBJECT TO CHANGE PER THE STATE OF MICHIGAN.
 BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19. (\$187,300)

577.00 STATE SALES TAX-STATUTORY 29,586

BASED ON REVENUE SHARING PROJECTIONS FROM THE MICHIGAN DEPARTMENT OF TREASURY. THESE ARE SUBJECT TO CHANGE PER THE STATE OF MICHIGAN.
 BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19 (\$7,400)

627.00 CHARGES FOR SERVICES - WATER 98,000

THIS IS AN ADMINISTRATIVE CHARGE FROM THE GENERAL FUND TO THE WATER FUND. BEGINNING FY21 THE WATER BILLING CLERK IS BUDGETED IN THE WATER FUND.

628.00 PROPERTY TAXES - RUBBISH 778,585

RUBBISH WILL BE FUNDED BY A 1.2500 MILLAGE

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

DEPARTMENT 101 VILLAGE COUNCIL

704.00	VILLAGE COUNCIL FEES	10,000
	PRESIDENT \$400, 6 COUNCIL MEMBERS \$300/EACH, EFFECTIVE 12/1/2020 EACH COUNCIL MEMBER RECEIVES \$100 PER MEETING NOT TO EXCEED \$2,400 PER YEAR.	

DEPARTMENT 171 VILLAGE MANAGER/ASSISTANT TO THE MANAGER

713.00	LONGEVITY	1,500
	LONGEVITY FOR CONTINUED SERVICE: EMPLOYEES HIRED PRIOR TO 07/01/2006 5 YRS \$500, 10 YRS \$1,500, 15 YRS \$2,000, 20 YRS \$2,500. EMPLOYEES HIRED AFTER 07/01/2006, AFTER 5 YRS \$1,500.	

DEPARTMENT 200 CLERK/ASSISTANT VILLAGE MANAGER

THIS IS A NEW DEPARTMENT AS OF FY20 IN ACCORDANCE WITH THE NEW CHART OF ACCOUNTS TO MORE ACCURATELY PRESENT COSTS. FY19 AND PRIOR, THE CLERK/ASST MANAGER EXPENSES WERE RECORDED IN DEPT 171.

DEPARTMENT 215 VILLAGE FINANCE AND ACCOUNTING

713.00	LONGEVITY	3,000
	LONGEVITY FOR CONTINUED SERVICE: EMPLOYEES HIRED PRIOR TO 07/01/2006 5 YRS \$500, 10 YRS \$1,500, 15 YRS \$2,000, 20 YRS \$2,500. EMPLOYEES HIRED AFTER 07/01/2006, AFTER 5 YRS \$1,500.	

DEPARTMENT 248 GENERAL ADMINISTRATION

718.00	DEFINED CONTRIBUTION	0
	FOR EMPLOYEES WHO ARE HIRED AFTER 7/1/2013 AND ARE INELIGIBLE FOR VILLAGE SPONSORED PENSION. THERE IS A MANDATORY EMPLOYEE CONTRIBUTION OF 5% OF SALARY, VILLAGE CONTRIBUTION IS 10%. DEFINED CONTRIBUTION EXPENSE BEGINNING FY20 IS RECORDED IN THE RESPECTIVE DEPARTMENTS TO MORE ACCURATELY REFLECT DEPARTMENTAL COSTS.	

718.50	DEFINED BENEFIT PENSION PLAN	49,068
	VILLAGE SPONSORED RETIREE PENSION PLAN FOR ELIGIBLE EMPLOYEES HIRED BEFORE 7/1/2013.	

722.00	RETIREE HEALTH CARE PAID BY THE VILLAGE	56,000
	ELIGIBLE EMPLOYEES ARE THOSE HIRED ON OR BEFORE 7/1/2006. THE AMOUNT PAID OUT OF VILLAGE FUNDS IS TO BE CAPPED AT \$400K IN TOTAL (\$344,000 IN FUND 205 AND \$56,000 IN FUND 101). ANY PREMIUMS IN EXCESS OF THE CAPPED AMOUNT WILL BE PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.	

722.01	RETIREE HEALTH - CONTINGENCY	0
	NO ADDITIONAL CONTRIBUTIONS TO MERS RETIREE HEALTH CARE FUND BEGINNING FY2020.	

722.02	HEALTH SAVINGS ACCOUNT	0
	HEALTH SAVINGS ACCOUNT - MANDATORY 3% EMPLOYEE CONTRIBUTION MATCHED BY 3% VILLAGE CONTRIBUTION FOR EMPLOYEES HIRED AFTER 7/1/2013 WHO ARE INELIGIBLE FOR VILLAGE SPONSORED RETIREE HEALTH CARE. HEALTH SAVINGS EXPENSE BEGINNING FY20 IS RECORDED IN THE RESPECTIVE DEPARTMENTS TO MORE ACCURATELY REFLECT DEPARTMENTAL COSTS.	

910.00	INSURANCE	48,239
	MICHIGAN MUNICIPAL LIABILITY AND PROPERTY POOL PREMIUM	

932.00	R & M COMPUTER	15,000
	INCLUDES SOFTWARE SUPPORT FOR ACCOUNTING SYSTEM	

DEPARTMENT 371 BUILDING, PLANNING, ZONING DEPT

THE VILLAGE RESUMED ISSUANCE OF ALL PERMITS ON AUGUST 8TH, 2016. SAFE BUILT WAS CONTRACTED TO DO BUILDING PLAN REVIEW AND INSPECTION SERVICES EFFECTIVE AUGUST 8TH. THE VILLAGE COLLECTS 100% OF THE REVENUES AND ARE INVOICED MONTHLY AT 80% OF REVENUES FOR PERMITS ISSUED FOR THE PRIOR MONTH EXCLUDING FENCE, CONCRETE, CULVERT, SIGN OR ZONING PERMITS. PERMITS ISSUED PRIOR TO AUGUST 8TH WERE INSPECTED BY ROYAL OAK UNTIL OCTOBER 21, 2016. BEGINNING OCTOBER 24, 2016, SAFE BUILT BEGAN INSPECTING THOSE PERMITS AT A RATE OF \$37.50 PER INSPECTION.

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

GENERAL FUND REVENUES - FUND 101

THE VILLAGE IS SOLELY RESPONSIBLE FOR THE RENTAL PROGRAM AND KEEPS ALL REVENUE COLLECTED.

713.00	LONGEVITY	1,500
	LONGEVITY FOR CONTINUED SERVICE: EMPLOYEES HIRED PRIOR TO 07/01/2006 5 YRS \$500, 10 YRS \$1,500, 15 YRS \$2,000, 20 YRS \$2,500. EMPLOYEES HIRED AFTER 07/01/2006, AFTER 5 YRS \$1,500.	

806.00	BUILDING INSPECTOR FEES	214,000
	FEES PAID TO SafeBUILT INVOICED AT 80% OF REVENUES FOR PERMITS ISSUED FOR PRIOR MONTH	

807.00	SAFEUILT CODE ENFORCEMENT	60,000
	EFFECTIVE JULY 1, 2020 SAFEUILT TO PROVIDE CODE ENFORCEMENT SERVICES FOR COMMERCIAL DISTRICTS AND ENFORCEMENT OF CONSTRUCTION SITE MAINTENANCE REGULATIONS.	

DEPARTMENT 440 PUBLIC SERVICES

778.03	R&M PARK	20,000
	INCLUDES MINOR SURFACE REPAIRS OF TENNIS COURTS, LAWN MAINTENANCE, PAVILION MAINTENANCE AND SUPPLIES AND BASEBALL DIAMOND MAINTENANCE	

814.00	RUBBISH COLLECTION	587,711
	RUBBISH COLLECTION IS EXPECTED TO INCREASE 3.5% YEAR OVER YEAR	

920.01	STREET LIGHTS	9,500
	DETROIT EDISON CHARGES MONTHLY FOR 29 STREET LIGHTS AT MAJOR INTERSECTIONS AND ON MUNICIPAL PROPERTY	

933.00	CONTRACT R&M PARK - COMEAU	75,000
	COMEAU EQUIPMENT COMPANY PROVIDES LAWN AND MAINTENANCE SERVICES AS WELL AS REPAIR AND MAINTENANCE ON THE EQUIPMENT AND FACILITY FOR BEVERLY AND RIVERSIDE PARKS.	

936.00	ISLAND LANDSCAPING	30,000
	COMEAU EQUIPMENT CO PROVIDES LAWN MAINTENANCE AND TREE TRIM TRIMMING IN APROX 70% OF THE ISLANDS THROUGHOUT THE VILLAGE.	

DEPARTMENT 747 COMMUNITY ACTION PROGRAMS

884.01	CDBG GRANTS TO "NEXT"	20,000
	BLOCK GRANT ALLOCATION FOR 2020-2021	

890.03	CONTRIBUTION - BIRMINGHAM YOUTH ASSISTANCE	13,000
	INCLUDED ARE CONTRIBUTIONS PER REQUEST FOR CONTINUED SUPPORT	

890.05	CONTRIBUTION - BIRMINGHAM BLOOMFIELD COMMUNITY COALITION	1,800
	INCLUDED ARE CONTRIBUTIONS PER REQUEST FOR CONTINUED SUPPORT	

890.10	CONTRIBUTION - FRIENDS OF THE ROUGE	2,200
	INCLUDED ARE ANTICIPATED CONTRIBUTIONS TO SUPPORT FRIENDS OF THE ROUGE	

891.00	CONTRIBUTION BHAM SENIORS - NEXT	43,375
	INCLUDED ARE CONTRIBUTIONS TO "NEXT" PER REQUEST FOR CONTINUED SUPPORT	

DEPARTMENT 900 CAPITAL EXPENDITURES

984.00	CAPITAL PARK EQUIPMENT	0
	NO PARK EQUIPMENT BUDGETED FOR FY 2021, VARIOUS PURCHASES ARE IN THE PLANNING STAGE FOR FY22	

985.00	CAPITAL PARK SITE IMPROVEMENTS	5,000
	LANDSCAPING IMPROVEMENTS	

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROAD FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 202 - MAJOR ROAD FUND						
Dept 000-REVENUES						
202-000-546.00 **	STATE GAS & WEIGHT TAX	634,180	677,510	737,647	633,633	839,101
202-000-547.00 **	STATE BUILD MICHIGAN	14,684	14,690	14,688	11,750	14,688
202-000-556.00	OTHER STATE GRANTS	70,292	120,499	0	0	0
202-000-556.50	MATCHING FUND REVENUE-OAKLAND COUNT	10,699	31,597	0	0	
202-000-581.00	CONTRIBUTION F/GENERAL FUND	200,000	50,000	0	0	200,000
202-000-665.00	INTEREST F/INVESTMENTS	6,168	8,628	5,500	5,500	5,500
202-000-671.00	OTHER REVENUE	0	0	0	0	0
202-000-671.50 **	SOUTHFIELD CONTRIBUTED CAPITAL-FEDERA	0	0	110,000	429,731	0
202-000-671.55 **	RCOC CONTRIBUTED CAPITAL - FEDERAL PRO	0	0	0	109,005	0
202-000-672.00	SPECIAL ASSESSMENT	1,635	1,094	0	1,000	1,000
	TOTAL -- REVENUES	937,658	904,017	867,835	1,190,619	1,060,289
Dept 451-CONSTRUCTION						
202-451-810.02	RESURFACE ASPHALT	14,009	336,476	85,000	41,400	42,849
202-451-810.10	STREET CONSTRUCTION	9,566	56,863	0	0	0
202-451-810.55 **	13 MILE SOUTHFIELD/EVERGREEN - FEDERAL PROJECT WITH SOUTHFIELD	0	60,329	220,000	862,619	0
202-451-811.50	OAKLAND COUNTY TRIPARTY CONTR	58,475	0	0	0	0
	TOTAL -- CONSTRUCTION	82,050	453,668	305,000	904,019	42,849
Dept 463-ROUTINE MAINTENANCE						
202-463-776.01	GRAVEL SAND & SLAG	16,600	18,193	17,000	20,000	20,700
202-463-777.01	ASPHALT & COLD PATCH	12,156	23,247	11,000	11,385	11,783
202-463-778.01	BASINS GRATES & COVERS	0	0	200	207	214
202-463-779.01	CULVERT & TILE REPAIRS	1,110	5,397	5,000	5,175	5,356
202-463-818.00	LABOR	2,695	3,524	6,000	6,210	6,427
202-463-819.00	LABOR - SUPERVISOR	0	0	1,000	1,035	1,071
202-463-932.01	STREET SWEEPING	10,292	2,874	6,000	6,210	6,427
202-463-933.01 **	CLEAN DRAINS CATCH BASINS	3,153	5,928	7,000	15,000	15,525
202-463-933.03	R & M DITCHES	718	2,577	6,500	3,000	3,105
202-463-934.01	ROAD SHOULDERING	1,135	0	4,500	4,658	4,821
202-463-937.01	TREE REMOVAL & MAINTENANCE	20,091	23,005	23,000	23,805	24,638
202-463-938.00 **	R&M-SEALING JOINTS & CRACKS	0	0	15,000	15,525	16,068
202-463-941.00	EQUIPMENT RENTAL	48,740	44,888	48,000	60,030	62,131
	TOTAL -- ROUTINE MAINTENANCE	116,690	129,632	150,200	172,240	178,268
Dept 474-TRAFFIC SERVICES						
202-474-776.02	TRAFFIC SIGNS & POSTS	2,405	6,573	12,000	12,420	12,855
202-474-777.02	STREET SIGNS & POSTS	47	301	600	621	643
202-474-778.02	TRAFFIC COUNTER/COUNTS	0	0	100	104	107
202-474-931.01	R&M TRAFFIC SIGNS & POSTS	3,174	6,998	4,000	4,140	4,285
202-474-932.02	R&M STREET SIGNS & POSTS	836	0	1,500	1,553	1,607
202-474-933.02	R&M CENTERLINE & CROSSWALKS	13,754	13,500	15,000	20,000	20,700
202-474-934.02	R&M TRAFFIC LIGHTS	24,460	18,216	28,000	28,980	29,994
202-474-934.03	R & M BRIDGES (INVENTORY/INSPECTION)	1,415	6,645	5,000	5,175	5,356
202-474-935.00	R&M BARRICADES	2,085	4,479	2,000	2,070	2,142
	TOTAL -- TRAFFIC SERVICES	48,176	56,712	68,200	75,062	77,689
Dept 478-WINTER MAINTENANCE						
202-478-776.03	SALT & SAND	25,238	24,523	45,000	36,225	37,493

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROAD FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 202 - MAJOR ROAD FUND						
202-478-818.01	WINTER LABOR	7,752	21,104	25,000	25,875	26,781
202-478-942.01	WINTER EQUIPMENT RENTAL	61,708	19,612	27,500	38,813	40,171
	TOTAL -- WINTER MAINTENANCE	94,698	65,239	97,500	100,913	104,444
Dept 482-GENERAL ADMINISTRATION & ENG						
202-482-810.04	CONTRACT ENGINEERING FEES	0	0	0	0	0
202-482-810.05	FEDERAL PROJECT - ENGINEERING	0	0	0	111,036	0
202-482-956.00	MISCELLANEOUS EXPENSE	0	1,070	500	518	536
202-482-957.00	TRANSFERS OUT TO LOCAL ROADS	300,000	0	150,000	150,000	150,000
202-482-964.00	TIA CONTR-MEMBERSHIP DUES	3,300	3,300	4,000	4,140	4,285
	TOTAL -- GENERAL ADMIN. AND ENG.	303,300	4,370	154,500	265,694	154,821
Dept 900/905 - CAPITAL/PRINCIPAL PAYMENTS						
202-900-977.04	CAPITAL EQUIP - NEW TRAFFIC SIGNS	0	4,542	13,000	0	0
202-905-977.60	CAPITAL OUTLAY - MAJOR ROADS	549,269	143,300	0	0	0
	TOTAL -- PRINCIPAL PAYMENTS	549,269	147,842	13,000	0	0
ESTIMATED REVENUES - FUND 202		937,658	904,017	867,835	1,190,619	1,060,289
APPROPRIATIONS - FUND 202		1,194,183	857,463	788,400	1,517,926	558,071
NET OF REVENUES/APPROPRIATIONS - FUND 202		(256,525)	46,554	79,435	(327,307)	502,218
BEGINNING FUND BALANCE		580,491	323,966	370,520	449,955	122,648
ENDING FUND BALANCE		323,966	370,520	449,955	122,648	624,866

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

MAJOR ROADS - FUND 202

DEPARTMENT 000 REVENUE

546.00	STATE GAS & WEIGHT TAX	633,633
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BUDGET BASED ON ESTIMATED DISTRIBUTION SCHEDULE PER THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES. THIS IS SUBJECT TO CHANGE BY THE STATE OF MICHIGAN.

BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19. (\$158,400)

547.00	STATE BUILD MICHIGAN	11,750
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PER MDOT, THIS AMOUNT FORECASTED TO REMAIN CONSTANT.

BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19. (\$3,000)

671.50	SOUTHFIELD CONTRIBUTED CAPITAL - FEDERAL PROJECT	429,731
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THIS IS SOUTHFIELD'S PORTION OF CONSTRUCTION COSTS OF THE 13 MILE FEDERAL PROJECT THEY WILL REIMBURSE TO THE VILLAGE OF BEVERLY HILLS

671.55	RCOC CONTRIBUTED CAPITAL - FEDERAL PROJECT	
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THIS IS THE ROAD COMMISSION OF OAKLAND COUNTY'S PORTION OF CONSTRUCTION COSTS OF THE 13 MILE FEDERAL PROJECT THEY WILL REIMBURSE TO THE VILLAGE OF BEVERLY HILLS

109,005

DEPARTMENT 451 CONSTRUCTION

810.02	RESURFACE ASPHALT	41,400
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810.10	STREET CONSTRUCTION	0
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810.55	13 MILE SOUTHFIELD/EVERGREEN - FEDERAL PROJECT WITH ROAD COMMISSION OF OAKLAND COUNTY AND THE CITY OF SOUTHFIELD. THIS AMOUNT IS THE TOTAL SHARED BETWEEN VBH, RCOC, & SOUTHFIELD.	862,619
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DEPARTMENT 463 ROUTINE MAINTENANCE

933.01	CLEAN DRAINS CATCH BASIN MS4 PERMIT	15,000
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938.00	R&M-SEALING JOINTS & CRACKS	15,525
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ANNUAL JOINT AND CRACK SEALING TO PRESERVE EXISTING PAVEMENT

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROAD FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 203 - LOCAL STREET FUND						
Dept 000-REVENUES						
203-000-546.00	STATE GAS & WEIGHT TAX	305,865	326,578	355,649	305,501	404,566
203-000-547.00 **	STATE BUILD MICHIGAN	7,082	7,081	7,080	5,664	7,080
203-000-581.00 **	CONTRIBUTION F/GENERAL FUND	100,000	200,000	300,000	200,000	300,000
203-000-588.02	CONTRIBUTION F/MAJOR ROAD	0	0	150,000	150,000	150,000
203-000-665.00	INTEREST F/INVESTMENTS	5,195	12,320	10,000	10,000	10,000
203-000-671.00	OTHER REVENUE	426	3,586	0	0	0
203-000-672.00	SPECIAL ASSESSMENT	3,528	0	0	0	0
203-000-672.05	REVENUE - BINGHAM FARMS	2,780	0	0	0	0
	TOTAL -- REVENUES	424,876	549,565	822,729	671,165	871,646
Dept 451-CONSTRUCTION						
203-451-810.02	RESURFACE ASPHALT	10,326	0	0	0	0
203-451-810.03 **	REPLACE CONCRETE	0	4,503	600,000	300,000	0
	TOTAL -- CONSTRUCTION	10,326	4,503	600,000	300,000	0
Dept 463-ROUTINE MAINTENANCE						
203-463-776.01	GRAVEL SAND & SLAG	8,305	14,234	10,000	10,350	10,712
203-463-777.01	ASPHALT & COLD PATCH	24,886	44,180	35,000	36,225	37,493
203-463-778.01	BASINS GRATES & COVERS	0	0	2,000	1,000	1,035
203-463-779.01	CULVERT & TILE REPAIRS	18,724	19,923	50,000	60,000	62,100
203-463-818.00	LABOR	7,564	5,225	10,000	10,350	10,712
203-463-819.00	LABOR - SUPERVISOR	23,621	30,376	26,000	26,910	27,852
203-463-831.01	GRADING	2,602	0	5,000	3,000	3,105
203-463-932.01	STREET SWEEPING	5,902	6,698	6,000	6,210	6,427
203-463-933.01 **	CLEAN DRAINS CATCH BASINS	28,898	47,115	55,000	56,925	58,917
203-463-933.03	R & M DITCHES	3,583	3,728	10,000	10,350	10,712
203-463-933.04	SIDEWALK MAINTENANCE PROGRAM	124	365	3,500	2,000	2,070
203-463-934.01	ROAD SHOULDERING	0	0	1,500	1,553	1,607
203-463-936.01	DUST CONTROL	2,957	1,500	2,500	2,588	2,678
203-463-937.01 **	TREE REMOVAL & MAINTENANCE	100,130	82,948	100,000	103,500	107,123
203-463-938.01 **	SEALING ROAD JOINTS & CRACKS	0	0	15,000	15,525	16,068
203-463-940.50	MAINTENANCE - OTHER	0	0	0	0	0
203-463-941.00 **	EQUIPMENT RENTAL	91,105	66,981	95,000	98,325	101,766
	TOTAL -- ROUTINE MAINTENANCE	318,402	323,273	426,500	444,810	460,378
Dept 474-TRAFFIC SERVICES						
203-474-776.02	TRAFFIC SIGNS & POSTS	4,562	3,668	5,000	5,175	5,356
203-474-777.02	STREET SIGNS & POSTS	1,326	545	2,500	2,588	2,678
203-474-778.02	TRAFFIC COUNTER/COUNTS	0	0	100	104	107
203-474-931.01	R&M TRAFFIC SIGNS & POSTS	3,717	6,713	8,500	8,798	9,105
203-474-932.02	R&M STREET SIGNS & POSTS	464	393	2,500	2,588	2,678
203-474-933.02	R&M CENTERLINE & CROSSWALKS	0	0	1,500	2,000	2,070
203-474-935.00	R&M BARRICADES	1,471	1,420	3,500	3,623	3,749
	TOTAL -- TRAFFIC SERVICES	11,540	12,739	23,600	24,874	25,744
Dept 478-WINTER MAINTENANCE						
203-478-776.03	SALT & SAND	598	0	17,000	10,000	10,350

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROAD FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 203 - LOCAL STREET FUND						
203-478-818.01	WINTER LABOR	1,713	6,384	7,000	7,245	7,499
203-478-942.01	WINTER EQUIPMENT RENTAL	38,609	43,114	30,000	46,575	48,205
	TOTAL -- WINTER MAINTENANCE	40,920	49,498	54,000	63,820	66,054
Dept 482-GENERAL ADMINISTRATION & ENG						
203-482-810.01	ENGINEERING	0	582	5,000	10,000	10,350
203-482-956.00	MISCELLANEOUS EXPENSE	0	200	3,500	3,623	3,749
	TOTAL -- GENERAL ADMIN. & ENG.	0	782	8,500	13,623	14,099
Dept 900-CAPITAL EXPENDITURES						
203-900-977.04	CAPITAL EQUIP - NEW TRAFFIC SIGNS	0	8,316	0	4,000	4,000
	TOTAL -- CAPITAL EXPENDITURES	0	8,316	0	4,000	4,000
ESTIMATED REVENUES - FUND 203		424,876	549,565	822,729	671,165	871,646
APPROPRIATIONS - FUND 203		381,188	399,111	1,112,600	851,126	570,276
NET OF REVENUES/APPROPRIATIONS - FUND 203		43,688	150,454	(289,871)	(179,961)	301,370
BEGINNING FUND BALANCE		427,913	471,601	622,055	332,184	152,223
ENDING FUND BALANCE		471,601	622,055	332,184	152,223	453,593

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

LOCAL ROADS - FUND 203

DEPARTMENT 000 REVENUE

546.00	STATE GAS & WEIGHT TAX	305,501
	BUDGET BASED ON THE ESTIMATED DISTRIBUTION SCHEDULE FROM THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES	
	<i>BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19. (\$76,400)</i>	

547.00	STATE BUILD MICHIGAN	5,664
	BUDGET BASED ON THE ESTIMATED DISTRIBUTION SCHEDULE FROM THE STATE OF MICHIGAN ADJUSTED FOR FISCAL YEAR DIFFERENCES	
	<i>BUDGET REFLECTS AN ESTIMATED 20% REDUCTION FOR COVID19. (\$1,400)</i>	

DEPARTMENT 451 CONSTRUCTION

810.03	REPLACE CONCRETE	300,000
	VARIOUS VILLAGE WIDE CONCRETE IMPROVEMENTS	

DEPARTMENT 463 ROUTINE MAINTENANCE

933.01	CLEAN DRAINS CATCH BASIN	56,925
	MS4 PERMIT, CLEANING TO BE DONE BY OAKLAND CO DRAIN COMMISSION FORCES TO MEET REQUIREMENTS OF MDOQ (MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY)	

937.01	TREE REMOVAL AND MAINTENANCE	103,500
	ANNUAL COST FOR TREE REMOVAL BY JH HART	

938.01	SEALING ROAD JOINTS AND CRACKS	15,525
	ANNUAL JOINT AND CRACK SEALING TO PRESERVE EXISTING PAVEMENTS	

941.00	EQUIPMENT RENTAL	98,325
	EQUIPMENT RENTAL COSTS FOR WORK PERFORMED BY COMEAU EQUIPMENT CO	

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
Dept 000-REVENUES						
205-000-403.00 **	CURRENT PROPERTY TAXES	5,125,924	5,272,591	5,444,213	5,515,932	6,289,720
205-000-505.00	GRANTS - PUBLIC SAFETY	0	2,847	0	0	0
205-000-543.00	CRIMINAL JUSTICE TRAINING #30	4,119	6,483	4,000	4,000	4,000
205-000-626.00	CHARGES F/SERVICES	9,961	11,336	10,000	10,000	10,000
205-000-630.00	P S PROTECTION - SOUTHFIELD TWP	2,625	2,628	2,650	2,650	2,650
205-000-631.00	P S OVERTIME REIMBURSEMENT	7,896	8,904	7,000	8,000	8,000
205-000-632.00 **	SCHOOL LIAISON OFFICER - BIRMINGHAM	48,100	119,321	60,000	82,955	86,273
205-000-634.00	PUBLIC SAFETY GRANT REVENUE	7,126	0	0	0	0
205-000-636.00	FALSE ALARM FEES	325	475	300	300	300
205-000-656.00	DISTRICT COURT FEES & FINES	80,718	98,656	70,000	85,000	85,000
205-000-656.01	COST RECOVERY - OWI	15,780	11,777	10,000	17,000	17,000
205-000-665.00	INTEREST F/INVESTMENTS	19,607	46,364	20,000	25,000	25,000
205-000-671.00	OTHER REVENUE	995	1,686	0	1,000	1,000
205-000-671.03	PPT REIMBURSEMENTS	12,635	13,667	0	0	0
205-000-673.00	SALE OF ASSETS	0	17,199	0	0	0
205-000-675.00	DONATIONS F/PRIVATE SOURCES	2,365	0	0	0	0
205-000-687.00	REFUNDS & REBATES - INSURANCE	18,433	19,996	15,000	18,000	18,000
	TOTAL - REVENUES	5,356,608	5,633,928	5,643,163	5,769,837	6,546,943
Dept 345-PUBLIC SAFETY DEPARTMENT						
205-345-702.00	SALARIES & WAGES	1,706,937	1,784,434	2,028,290	2,106,797	2,159,467
205-345-702.11	HEALTH INSURANCE OPT OUT - ACTIVE	0	0	0	4,000	4,000
205-345-703.00	PART TIME WAGES	21,912	20,752	0	0	0
205-345-706.00	SCHOOL CROSSING GUARDS	12,030	7,494	13,820	19,639	20,130
205-345-710.00 **	OVERTIME (see 710.02 to 710.14 FY19 and Forw	147,404	0	0	0	0
205-345-710.02 **	OVERTIME - JOINT TRAINING	21,214	18,988	25,000	25,000	26,000
205-345-710.03 **	OVERTIME - EVENTS -REIMBURSED	8,117	2,808	10,000	10,000	10,400
205-345-710.10 **	OVERTIME - OFFICER	0	39,460	50,000	50,000	52,000
205-345-710.12 **	OVERTIME - SUPERVISOR	0	64,602	80,000	80,000	83,200
205-345-710.14 **	OVERTIME - STANDBY	0	8,540	15,000	15,000	15,600
205-345-710.30	COMP TIME	0	374	0	0	0
205-345-711.00	COURT TIME	7,505	5,492	10,000	10,000	10,000
205-345-713.00 **	LONGEVITY	20,450	22,500	19,000	19,000	23,000
205-345-714.00 **	HOLIDAY PAY	88,801	101,664	98,985	102,978	105,552
205-345-715.00	EMPLOYER SOCIAL SECURITY	156,449	158,637	170,703	177,660	182,102
205-345-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	249,666	264,483	324,142	306,420	314,081
205-345-717.00	LIFE & DISABILITY INSURANCE	14,784	16,998	21,773	18,470	18,932
205-345-718.00 **	DEFINED CONTRIBUTION	75,275	85,045	108,306	116,751	119,670
205-345-718.05	DEFINED CONTRIBUTION - P.S. FORFEIT	0	(550)	0	0	0
205-345-718.50 **	DEFINED BENEFIT	425,064	379,776	401,292	545,736	600,000
205-345-719.00	DENTAL INSURANCE	35,996	37,128	51,244	44,409	46,629
205-345-720.00	SICK LEAVE	4,250	15,000	10,000	10,000	10,000
205-345-721.00	WORKERS COMP	40,316	32,527	40,316	40,000	40,000
205-345-721.10	RETIREE HEALTH - OPT OUT	0	0	0	12,600	12,600
205-345-721.50	RETIREE HEALTH - TO MERS FOR REIMB	0	287,648	0	0	0
205-345-721.60	RETIREE HEALTH - MERS REIMB (OFFSET)	0	(287,648)	0	0	0
205-345-722.00 **	RETIREE HEALTH CARE - PAID BY VBH	713,218	393,485	330,769	330,769	330,769
205-345-722.01 **	RETIREE HEALTH - CONTINGENCY	269,753	359,670	0	0	0
205-345-722.02 **	RETIREE HEALTH - DC HEALTH SAVINGS	18,618	21,669	33,824	31,999	32,799

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
205-345-722.04	RETIREE HEALTH - DENTAL	4,048	9,574	10,143	14,646	15,013
205-345-724.00 **	VACATION EXPENSE	20,000	20,000	20,000	20,000	20,000
205-345-727.00	OFFICE SUPPLIES	6,592	5,955	7,000	7,000	7,000
205-345-730.00	POSTAGE	452	426	750	750	750
205-345-742.00 **	UNIFORMS	33,596	17,754	34,000	34,000	34,000
205-345-743.00	DETECTIVE CLOTHING ALLOWANCE	400	400	1,200	1,200	1,200
205-345-744.00	UNIFORM CLEANING	3,891	7,525	9,030	9,030	9,030
205-345-746.00	JANITORIAL SUPPLIES	2,559	2,945	2,400	4,500	4,500
205-345-750.00	ENFORCEMENT SUPPLIES	13,223	10,143	15,000	15,000	15,000
205-345-752.00	FIRE SUPPLIES	12,951	10,811	13,000	17,000	17,510
205-345-801.00	LEGAL FEES	60,000	60,625	65,000	65,000	65,000
205-345-802.00	MEMBERSHIPS & DUES	4,639	3,894	6,153	5,000	5,000
205-345-804.00	LABOR RELATIONS ATTORNEY	13,900	700	10,000	10,000	10,000
205-345-813.00	JANITORIAL SERVICE	12,553	12,175	13,000	13,000	13,000
205-345-815.00 **	OAKLAND COUNTY COMPUTER	25,362	25,950	35,407	35,407	35,407
205-345-822.00	PRISONER CARE	1,406	4,507	1,500	5,000	5,000
205-345-831.00 **	MISC PROFESSIONAL SERVICES	2,685	1,993	7,610	5,000	5,000
205-345-850.00 **	DISPATCH CONTRACT	314,798	334,310	330,737	342,668	351,234
205-345-851.00	TELEPHONE	21,046	20,566	23,053	23,053	23,053
205-345-852.00 **	RADIO MAINTENANCE	5,825	13,422	18,500	18,500	20,000
205-345-861.00	VEHICLE EXPENSE	87,391	96,371	90,000	95,000	95,000
205-345-864.00	TRAVEL MEALS & CONFERENCE	0	399	5,000	5,000	5,000
205-345-884.00	CRIME PREVENTION	872	1,395	2,000	2,000	2,000
205-345-910.00 **	INSURANCE	116,821	123,617	120,000	125,000	125,000
205-345-920.00	UTILITIES	56,154	48,065	60,000	60,000	60,000
205-345-931.00	R&M OFFICE EQUIPMENT	2,905	3,427	4,000	4,500	4,500
205-345-932.00	R&M COMPUTER	13,589	7,632	20,000	20,000	20,000
205-345-934.00	R&M BUILDING & GROUNDS	44,146	69,084	25,290	25,290	25,290
205-345-956.00	MISCELLANEOUS EXPENSE	322	3,210	11,985	11,985	11,985
205-345-958.00	EDUCATION & TRAINING	4,019	9,265	15,000	15,000	15,000
205-345-959.00	CRIMINAL JUSTICE TRAINING #30	20,900	0	20,000	15,000	15,000
205-345-959.02	CRIMINAL JUSTICE TRAINING (302)	1,118	11,004	5,200	5,200	5,200
205-345-959.05	TRAINING FACILITY - AUBURN HILLS	0	6,460	2,400	10,000	10,000
	TOTAL -- PUBLIC SAFETY DEPARTMENT	4,945,921	4,784,581	4,846,822	5,116,958	5,267,603
Dept 346-SCHOOL LIAISON OFFICER						
205-346-702.00	SALARIES & WAGES	62,075	66,645	71,311	73,942	75,790
205-346-710.00	OVERTIME	0	0	4,000	4,000	4,000
205-346-710.10	OVERTIME - OFFICER	0	201	0	0	0
205-346-713.00	LONGEVITY	1,500	0	0	0	0
205-346-714.00	HOLIDAY PAY	8,340	2,056	3,744	3,744	4,000
205-346-715.00	EMPLOYER SOCIAL SECURITY	5,510	5,197	5,761	5,963	6,112
205-346-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	14,334	10,875	12,991	12,782	13,421
205-346-717.00	LIFE & DISABILITY INSURANCE	538	422	731	719	737
205-346-718.00	DEFINED CONTRIBUTION	7,402	7,697	9,007	9,322	9,028
205-346-719.00	DENTAL INSURANCE	1,826	1,966	2,029	2,092	1,985
205-346-720.00	SICK LEAVE	0	0	0	0	0
205-346-721.00	WORKERS COMPENSATION	1,613	1,301	1,587	1,587	1,587
205-346-722.00 **	RETIREE HEALTH CARE	28,691	15,739	13,231	13,231	13,231
205-346-722.01 **	RETIREE HEALTH - CONTINGENCY	6,917	9,222	0	0	0
205-346-722.02	RETIREE HEALTH - DC HEALTH SAVINGS	1,862	1,924	2,252	2,331	2,389

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 205 - PUBLIC SAFETY DEPARTMENT						
205-346-727.00	OFFICE SUPPLIES	0	0	299	300	300
205-346-741.00	OPERATING SUPPLIES	0	0	100	100	100
205-346-742.00	UNIFORMS	200	400	400	400	400
205-346-744.00	UNIFORM CLEANING	175	350	350	350	350
205-346-802.00	MEMBERSHIPS & DUES	0	0	50	50	50
205-346-812.02	ADMINISTRATION CHARGE	0	0	2,900	2,900	2,900
205-346-851.00	TELEPHONE	0	0	600	600	600
205-346-852.00	RADIO MAINTENANCE	0	0	300	300	300
205-346-861.00	VEHICLE EXPENSE	0	0	644	644	604
205-346-910.00	INSURANCE	0	0	2,400	2,400	2,400
205-346-959.00	CRIMINAL JUSTICE TRAINING #30	0	0	250	250	250
	TOTAL -- SCHOOL LIAISON	140,983	123,996	134,937	138,006	140,533
Dept 900-CAPITAL EXPENDITURES						
205-900-976.01 **	CAPITAL FURNITURE	1,526	1,311	52,000	50,000	10,000
205-900-977.00 **	SITE IMPROVEMENTS	594	11,727	10,000	20,000	10,000
205-900-978.00	CAPITAL FIRE TRUCK	0	0	0	0	0
205-900-979.00 **	INTERFUND TRANSFER T/CAPITAL VEHICLES	50,000	0	75,000	76,000	76,000
205-900-980.00 ***	CAPITAL PS EQUIPMENT PURCHASE	17,186	49,593	30,000	153,500	105,000
205-900-980.02 **	POLICE VEHICLE EQUIP PURCHASES	4,223	0	24,000	27,000	27,000
205-900-980.03 **	INTERFUND TRANSFER TO 401 FOR SCBA	0	0	75,000	85,000	85,000
205-900-981.00	INTERFUND TRANSFER T/401 POLICE RADIOS	0	0	0	50,000	50,000
205-900-983.00 **	CAPITAL FIRE TRUCK LEASE PAYMENT	84,731	86,492	88,290	0	0
205-900-983.50 **	NEW FIRE TRUCK LEASE PAYMENT	0	77,777	80,488	83,294	86,198
205-900-995.00	INTEREST EXPENSE	5,395	24,717	20,207	15,567	12,663
	TOTAL -- CAPITAL EXPENDITURES	163,654	251,616	454,985	560,361	461,861
ESTIMATED REVENUES - FUND 205		5,356,608	5,633,928	5,643,163	5,769,837	6,546,943
APPROPRIATIONS - FUND 205		5,250,559	5,160,193	5,436,744	5,815,325	5,869,997
NET OF REVENUES/APPROPRIATIONS - FUND 205		106,049	473,735	206,419	(45,488)	676,946
BEGINNING FUND BALANCE		245,942	351,991	825,726	1,032,145	986,657
ENDING FUND BALANCE		351,991	825,726	1,032,145	986,657	1,663,603

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY - FUND 205

DEPARTMENT 000 REVENUE

403.00	CURRENT PROPERTY TAXES BASED ON TAXABLE PROPERTY VALUE *PUBLIC SAFETY MILLAGE RATE SEE MILLAGE ATTACHMENT FOR ADDITIONAL INFORMATION	5,515,932
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632.00	SCHOOL LIAISON OFFICER - BIRMINGHAM PUBLIC SCHOOLS BIRMINGHAM PUBLIC SCHOOLS REIMBURSES THE VILLAGE OF BEVERLY HILLS FOR PUBLIC SAFETY OFFICERS AT GROVES.	82,955
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DEPARTMENT 345 PUBLIC SAFETY DEPARTMENT

710.00	OVERTIME THIS ACCOUNT HAS BEEN BROKEN OUT INTO SPECIFIC OVERTIME ACCOUNTS (SEE 710.02 TO 710.14)	0
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710.02	OVERTIME - JOINT TRAINING THIS ACCOUNT SUPPORTS OFFICER AND SUPERVISOR OVERTIME EXPENSE FOR VARIOUS TRAINING REQUIREMENTS OF THE PUBLIC SAFETY OFFICERS.	25,000
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710.03	OVERTIME - EVENTS REIMBURSED THIS ACCOUNT SUPPORTS OFFICER AND SUPERVISOR OVERTIME EXPENSE FOR PUBLIC SAFETY OFFICERS RELATING TO VARIOUS EVENTS AS REQUESTED.	10,000
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710.10	OVERTIME - OFFICER THIS ACCOUNT SUPPORTS OFFICER OVERTIME EXPENSE FOR SHIFT SHORTAGES	50,000
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710.12	OVERTIME - SUPERVISOR THIS ACCOUNT SUPPORTS SUPERVISOR OVERTIME EXPENSE FOR SHIFT SHORTAGES	80,000
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710.14	OVERTIME - STANDBY THIS ACCOUNT SUPPORTS OVERTIME EXPENSE FOR STANDBY OVERTIME	15,000
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713.00	LONGEVITY LONGEVITY PAY IS PROVIDED TO ALL PUBLIC SAFETY ELIGIBLE EMPLOYEES AS FOLLOWS: PSO'S AND COMMAND: 5 YRS: \$500, 10 YRS \$1,500, 15 YRS \$2,000, PSO'S 20 YRS \$2,500, COMMAND 20 YRS \$3,000.	19,000
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714.00	HOLIDAY PAY ELIGIBLE PUBLIC SAFETY EMPLOYEES ARE PAID 14 HOLIDAYS PER YEAR. ALL PS UNION EMPLOYEES ARE ALSO PAID A PREMIUM FOR WORK PERFORMED ON TEN (10) OF THE HOLIDAYS.	102,978
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718.00	DEFINED CONTRIBUTION EMPLOYEE CONTRIBUTES 5% OF SALARY TO A RETIREMENT ACCOUNT, VILLAGE CONTRIBUTES 12% - FOR PUBLIC SAFETY EMPLOYEES WHO ARE HIRED AFTER 7/1/2013 AND ARE INELIGIBLE FOR VILLAGE SPONSORED PENSION	116,751
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718.50	DEFINED BENEFIT VILLAGE SPONSORED RETIREE PENSION FOR EMPLOYEES HIRED BEFORE 7/1/2013. THIS PAYMENT IS DETERMINED BY MERS (MICHIGAN EMPLOYEES RETIREMENT SYSTEM). \$33,441/mo	545,736
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722.00	RETIREE HEALTH CARE - PAID BY THE VILLAGE OF BEVERLY HILLS THE AMOUNT PAID OUT OF VILLAGE FUNDS IS TO BE CAPPED AT \$400K IN TOTAL (\$330,769 IN FUND 205-345, \$13,231 IN 205-346) FOR A TOTAL OF \$344,000 IN FUND 205. ANY PREMIUMS IN EXCESS OF THE CAPPED AMOUNT WILL BE PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.	330,769
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THE HEALTH CARE PLANS FOR THE EXISTING RETIREES ARE BLUE CROSS BLUE SHIELD, COPS TRUST & BLUE CARE NETWORK. RETIREES ARE ABLE TO KEEP THE HEALTH CARE PLANS THEY ARE UNDER UPON RETIREMENT PER UNION CONTRACT.

722.01	RETIREE HEALTH - CONTINGENCY NO ADDITIONAL CONTRIBUTIONS TO RETIREE HEALTH CARE FUND BEGINNING FY2020.	0
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FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY - FUND 205

722.02	HEALTH SAVINGS ACCOUNT HEALTH SAVINGS ACCOUNT - 3% EMPLOYEE CONTRIBUTION MATCHED BY 3% VILLAGE CONTRIBUTION FOR EMPLOYEES HIRED AFTER 7/1/2013 WHO ARE INELIGIBLE FOR VILLAGE SPONSORED RETIREE HEALTH CARE.	31,999
724.00	VACATION EXPENSE VACATION EXPENSE RESERVE CONTRIBUTION TO FUND 290, VACATION RESERVE FUND	20,000
742.00	UNIFORMS CLEANING OF UNIFORMS IS PAID IN SEMI ANNUAL INSTALLMENTS OF \$350. A COMPLETE SET OF UNIFORMS FOR A NEW OFFICER COSTS APPROX \$5,000.	34,000
815.00	OAKLAND COUNTY COMPUTER THIS LINE ITEM INCLUDES FUNDS FOR PARTICIPATION IN CLEMIS INFORMATION TECHNOLOGY PROGRAMS. INCLUDED ARE USER LEASE COSTS FOR THE RECORDS MANAGEMENT SYSTEM THAT STORES PUBLIC SAFETY RECORDS DATA, COMPUTER-AIDED DISPATCH SYSTEM, E911 SYSTEM, GENERATION OF REGULAR REPORTS AND PROVISION OF REQUIRED REPORTS TO THE FBI AND MICHIGAN STATE POLICE. THERE IS 1 CAD TERMINAL, 1 E911 TERMINAL, 5 PC'S, 5 PRINTERS AND 2 PHONE LINES PROVIDED.	35,407
831.00	MISC PROFESSIONAL SERVICES THIS LINE ITEM COVERS TESTING AND SCREENING SERVICES FOR NEW EMPLOYEES AND FOR PROMOTIONS AND OTHER LEGAL SERVICES AS MAY BE REQUIRED.	5,000
850.00	DISPATCH CONTRACT THIS CONTRACT FOR DISPATCH SERVICES WITH THE CITY OF BIRMINGHAM IS RENEWED EVERY JULY 1ST. THE ANNUAL FEE IS EQUAL TO 35% OF THE DISPATCH EXPENSES OF THE BIRMINGHAM POLICE DEPT FOR THE MOST RECENT PRECEDING FISCAL YEAR.	342,668
852.00	RADIO MAINTENANCE INCLUDES REMOVING AND INSTALLING RADIO EMERGENCY EQUIPMENT IN PUBLIC SAFETY VEHICLES	18,500
910.00	INSURANCE MICHIGAN MUNICIPAL LIABILITY AND PROPERTY POOL ANNUAL PAYMENT	125,000
DEPARTMENT 346 SCHOOL LIAISON OFFICER SCHOOL LIAISON OFFICER IS REIMBURSED FROM BIRMINGHAM PUBLIC SCHOOLS.		
722.00	RETIREE HEALTH THIS LINE ITEM IS 1/26 OF THE TOTAL OBLIGATION.	13,231
DEPARTMENT 900 CAPITAL EXPENDITURES		
976.01	CAPITAL FURNITURE THE OFFICE FURNITURE IN THE PATROL SUPERVISOR OFFICE AND REPORT WRITING OFFICE IS IN DIRE NEED OF REPLACEMENT. THE FURNITURE IS 25 YEARS OLD AND IS DAMAGED BEYOND REPAIR. THESE WORK SPACES ARE USED TWENTY-FOUR HOURS A DAY AND SEVEN DAYS A WEEK.	50,000
977.00	SITE IMPROVEMENTS VARIOUS IMPROVEMENTS TO PUBLIC SAFETY BUILDING	20,000
979.00	INTERFUND TRANSFER TO CAPITAL PROJECT FUND (FROM FUND 205 TO FUND 401) THIS IS THE ANNUAL CONTRIBUTION TO THE MOTOR VEHICLE FUND. (G/L OFFSET A/C IS 401-000-581.07) FOR THE REPLACEMENT OF (2) PATROL VEHICLES. THE VEHICLES HAVE HIGH MILAGE AND MAINTENANCE COSTS ARE INCREASING. RISK MANAGEMENT RECOMMENDS THE REPLACEMENT OF VEHICLES WITH OVER 80,000 MILES.	76,000

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

PUBLIC SAFETY - FUND 205

980.00	CAPITAL PUBLIC SERVICE EQUIPMENT PURCHASES	153,500
	<i>Ballistic Vests \$32,500</i>	
	The Public Safety Officers ballistic vests have a 5-year life. The vests are due to expire early 2021. The vests were purchased in early 2014. The ballistic vest cost approximately \$1,500.00 per officer. Administration will apply for the Department of Justice Ballistic Vest Grant and is hopeful it will be obtained but it's not guaranteed. The funding would reimburse for 50% of the cost. Officers are required to wear these vests during their work day.	
	<i>In-Car Camera System \$100,000</i>	
	The video in-car camera system was purchased in 2014. This camera system is used to capture evidence and reduce the risk. The 5-year hardware warranty expired in August of 2019. The software warranty expires in August of 2021. New parts are no longer available. Three cameras are mounted in the station to capture booking and interviews. Each patrol vehicle is equipped with an in-car camera system. Administration will apply for grant funding offered by Michigan Municipal Risk Management Authority (MMRMA); \$1,000 per camera with a maximum of \$30,000 per member.	
	<i>AFIS Fingerprint Equipment \$21,000</i>	
	The Public Safety Department contracts with Oakland County Clemis to provide records management, report writing, booking, and data storage. Clemis agencies need to replace their Live Scan Automated Fingerprints Identification System because the hardware and software will not be supported after December 31, 2021. Oakland County obtained pricing through a competitive bid process. The 5600 model – Cabinet Booking Station (same basic set up as current Livescan except that it uses a flat palm scanner) costs \$21,000. This device is used to capture fingerprints of those individuals arrested.	
980.01	INTERFUND TRANSFER TO FUND 401 FOR SCBA (SELF-CONTAINED BREATHING APPARATUS) CURRENT EQUIPMENT WILL REACH THE END OF ITS LIFE EXPECTANCY IN 2022. TOTAL COST IS APPROX \$245K. BUDGET INCLUDES A RESERVE OVER 3 YEARS. (G/L OFFSET A/C IS 401-000-581.08)	85,000
980.02	POLICE VEHICLE EQUIPMENT PURCHASES 2 PATROL CAR OUTFITS. THE VEHICLE EQUIPMENT REMOVAL AND REPLACEMENT ARE EXPECTED TO COST \$13,500 PER VEHICLE.	27,000
980.03	INTERFUND TRANSFER TO 401 FOR POLICE RADIOS \$50,000 TRANSFER FROM 205 TO 401 IN FY21 & FY22 FOR PURCHASE IN FY22	50,000
981.03	INTERFUND TRANSFER TO 401 FOR SCBA TRANSFER FROM 205 TO 401 FOR SCBA PURCHASE IN FY22	85,000
983.00	CAPITAL FIRE TRUCK LEASE PYMT 2013 FIRE TRUCK IS PAID OFF	0
983.50	CAPITAL FIRE TRUCK LEASE PYMT THIS IS THE PRINCIPAL PORTION OF THE ANNUAL LEASE PAYMENT FOR THE FIRE TRUCK PUT IN SERVICE IN FY20. SEE DEBT SCHEDULE ATTACHMENT.	83,294

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

DRUG ENFORCEMENT FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 265 - DRUG LAW ENFORCEMENT FUND						
Dept 000-REVENUES						
265-000-665.00	INTEREST F/INVESTMENTS	239	0	15	0	0
265-000-682.00	DRUG SEIZURE MONIES	0	0	2,000	2,000	2,000
265-000-682.02	DRUG SEIZURE MONIES - FEDERAL	0	0	0	0	0
265-000-682.03	DRUG SEIZURE MONIES - STATE	0	2,718	0	0	0
	TOTAL-- REVENUES	239	2,718	2,015	2,000	2,000
Dept 333-GENERAL ADMINISTRATION						
265-333-956.00	MISCELLANEOUS	155	0	0	0	0
265-333-750.00	ENFORCEMENT SUPPLIES	0	0	2,000	2,000	2,000
265-333-751.00	DOJ STATE PAYMENTS OUT	0	1,950	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	155	1,950	2,000	2,000	2,000
Dept 900 - CAPITAL EXPENDITURES						
265-900-979.00	CAPITAL VEHICLE PURCHASES	0	0	0	0	0
265-900-980.02	CAPITAL PS EQUIPMENT PURCHASES	3,695	0	0	0	0
	TOTAL -- CAPITAL EXPENDITURES	3,695	0	0	0	0
ESTIMATED REVENUES - FUND 265		239	2,718	2,015	2,000	2,000
APPROPRIATIONS - FUND 265		3,850	1,950	2,000	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		(3,611)	768	15	0	0
BEGINNING FUND BALANCE		55,361	51,750	52,518	52,533	52,533
ENDING FUND BALANCE		51,750	52,518	52,533	52,533	52,533

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

LIBRARY FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 268 - LIBRARY						
Dept 000-REVENUES						
268-000-403.00 **	CURRENT PROPERTY TAXES	475,424	488,990	504,921	511,561	519,950
268-000-441.00	LOCAL COMMUNITY STABILIZATION SHARE	0	0	0	0	0
268-000-665.00	INTEREST F/INVESTMENTS	2,543	5,309	200	3,500	3,500
268-000-671.03	PPT REIMBURSEMENTS	1,172	1,196	200	0	0
	TOTAL -- REVENUES	479,139	495,495	505,321	515,061	523,450
Dept 790-LIBRARY CONTRIBUTION						
268-790-825.00 **	CONTRIBUTION TO LIBRARY	476,159	489,752	504,921	511,561	519,950
	TOTAL -- LIBRARY CONTRIBUTION	476,159	489,752	504,921	511,561	519,950
ESTIMATED REVENUES - FUND 268		479,139	495,495	505,321	515,061	523,450
APPROPRIATIONS - FUND 268		476,159	489,752	504,921	511,561	519,950
NET OF REVENUES/APPROPRIATIONS - FUND 268		2,980	5,743	400	3,500	3,500
BEGINNING FUND BALANCE		2,237	5,217	10,960	11,360	14,860
ENDING FUND BALANCE		5,217	10,960	11,360	14,860	18,360

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

LIBRARY - FUND 268

DEPARTMENT 000 REVENUE

403.00 CURRENT PROPERTY TAXES

511,561

THE LIBRARY FUND IS A SPECIAL REVENUE FUND. THIS IS A RESULT OF THE CHARTER MILLAGE WHICH PASSED IN NOVEMBER 2010. THE LIBRARY RECEIVES A DEDICATED MILLAGE WHICH IS 100% PAID TO THE BIRMINGHAM BALDWIN LIBRARY.

DEPARTMENT 790 LIBRARY CONTRIBUTION

825.00 CONTRIBUTION TO LIBRARY

511,561

THE LIBRARY FUND PAYS QUARTERLY EXPENDITURES TO THE BALDWIN LIBRARY EQUAL TO THE AMOUNT OF THE MILLAGE LEVIED .

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

RETIREE HEALTH FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 285 - RETIREE HEALTH CARE FUND (for eligible employees, hired before 7/1/2006)						
Dept 000-REVENUES						
285-000-665.00	INTEREST F/INVESTMENTS	2,607	4,905	4,000	4,000	4,000
285-000-666.01	CHARGES TO 101/205 - RETIREE HEALTH PD	1,227,868	533,521	400,000	400,000	400,000
285-000-666.02	CHARGES TO 101/205 - RETIREE CONTINGENCY	0	461,125	0	0	0
285-000-666.03 **	CHARGES TO OTHER FUNDS - RETIREE DENT	0	0	10,790	15,316	15,683
285-000-670.00 **	EMPLOYEE CONTRIBUTION	22,704	19,872	23,000	23,000	23,000
	TOTAL -- REVENUES	1,253,179	1,019,423	437,790	442,316	442,683
Dept 248-GENERAL ADMINISTRATION						
285-248-721.60	RETIREE HEALTH INSURANCE-MERS REIMB	0	287,648	0	300,000	300,000
285-248-722.00 **	RETIREE HEALTH INSURANCE -PD BY VBH	882,023	533,521	400,000	400,000	400,000
285-248-722.03	RETIREE HEALTH - RX REIMBURSEMENT	22,262	16,470	23,000	23,000	23,000
285-248-722.04 **	RETIREE HEALTH - DENTAL	0	0	10,790	15,316	15,683
285-248-956.00	MISCELLANEOUS	0	77	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	904,285	837,716	433,790	738,316	738,683
Dept 482-TRANSFER TO OTHER FUNDS						
285-482-957.01 **	TRANSFER TO MERS - PAYMENTS TO MERS	345,844	461,125	0	0	0
285-482-957.02	TRANSFER TO MERS - MERS REIMBURSED PYMTS	0	(287,648)	0	(300,000)	(300,000)
	TOTAL -- TRANSFER TO OTHER FUNDS	345,844	173,477	0	(300,000)	(300,000)
ESTIMATED REVENUES - FUND 285		1,253,179	1,019,423	437,790	442,316	442,683
APPROPRIATIONS - FUND 285		1,250,129	1,011,193	433,790	438,316	438,683
NET OF REVENUES/APPROPRIATIONS - FUND 285		3,050	8,230	4,000	4,000	4,000
MERS RETIREE HEALTH FUND BALANCE		6,936,321	7,064,251	6,448,669		

Bal as of 4/22/2020

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

RETIREE HEALTH CARE - FUND 285

DEPARTMENT 000 REVENUE

666.01	CHARGES TO OTHER FUNDS - RETIREE HEALTH CARE PAID BY THE VILLAGE RETIREE HEALTH PAID BY THE VILLAGE IS CAPPED AT \$400,000 WHICH IS ALLOCATED TO FUND 101 AND 205. THE BALANCE OF RETIREE HEALTH CARE EXPENSE IS PAID OUT OF THE MERS RETIREE HEALTH CARE FUND.	400,000
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RETIREE HEALTH CARE IS PAID BY THE VILLAGE FOR ELIGIBLE EMPLOYEES HIRED BEFORE 7/1/2006.
ELIGIBLE EMPLOYEES CONTRIBUTE 2% OF THEIR BASE WAGE.

666.03	CHARGES TO OTHER FUNDS - RETIREE DENTAL PAID BY THE VILLAGE	15,316
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670.00	EMPLOYEE CONTRIBUTION - 2% OF BASE WAGE	23,000
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DEPARTMENT 248 GENERAL ADMINISTRATION

722.00	RETIREE HEALTH INSURANCE DIRECT OFFSET TO ABOVE	400,000
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722.04	RETIREE DENTAL DIRECT OFFSET TO 285-000-666.03	15,316
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722.03	RETIREE RX REIMBURSEMENT REIMBURSEMENTS TO ELIGIBLE RETIRED EMPLOYEES FOR PRESCRIPTION COSTS	23,000
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721.60	RETIREE HEALTH INSURANCE - MERS REIMBURSEMENT REIMBURSEMENTS RECEIVED FROM MERS - 285-482-721.60 OFFSET	300,000
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DEPARTMENT 482 TRANSFER TO OTHER FUNDS

957.02	TRANSFER TO MERS - MERS REIMBURSED PAYMENTS RECEIVED	(300,000)
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FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

VACATION RESERVE FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 290 - VACATION RESERVE FUND						
Dept 000-REVENUES						
290-000-626.00	CHARGES F/SERVICES	24,000	24,000	24,000	24,000	24,000
290-000-665.00	INTEREST F/INVESTMENTS	517	1,921	1,000	1,500	1,500
	TOTAL -- REVENUES	24,517	25,921	25,000	25,500	25,500
Dept 248-GENERAL ADMINISTRATION						
290-248-715.00	EMPLOYER SOCIAL SECURITY	0	664	0	0	0
290-248-724.00	VACATION EXPENSE - General	0	8,680	0	0	0
	TOTAL -- GENERAL ADMINISTRATION	0	9,344	0	0	0
Dept 345-PUBLIC SAFETY DEPARTMENT						
290-345-715.00	EMPLOYER SOCIAL SECURITY	773	542	1,147	1,148	1,148
290-345-718.00	DEFINED CONTRIBUTION - Public Safety	3	0	0	0	0
290-345-722.02	EMPLOYER CONTRIB TO DC H.S.A.	3	0	0	0	0
290-345-724.00	VACATION EXPENSE	10,105	7,091	15,000	15,000	15,000
	TOTAL -- PUBLIC SAFETY	10,884	7,633	16,147	16,148	16,148
ESTIMATED REVENUES - FUND 290		24,517	25,921	25,000	25,500	25,500
APPROPRIATIONS - FUND 290		10,884	16,977	16,147	16,148	16,148
NET OF REVENUES/APPROPRIATIONS - FUND 290		13,633	8,944	8,853	9,353	9,353
BEGINNING FUND BALANCE		64,545	78,178	87,122	95,975	105,327
ENDING FUND BALANCE		78,178	87,122	95,975	105,327	114,680

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

SICK PAY FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 295 - SICK PAY FUND						
Dept 000-REVENUES						
295-000-626.00	CHARGES F/SERVICES	4,250	18,000	10,000	10,000	10,000
295-000-665.00	INTEREST F/INVESTMENTS	989	3,612	250	250	250
	TOTAL -- REVENUES	5,239	21,612	10,250	10,250	10,250
Dept 248-GENERAL ADMINISTRATION						
295-248-715.00	EMPLOYER SOCIAL SECURITY	0	944	500	500	500
295-248-720.00	SICK LEAVE	0	12,343	2,000	2,000	2,000
	TOTAL -- GENERAL ADMINISTRATION	0	13,287	2,500	2,500	2,500
Dept 345-PUBLIC SAFETY DEPARTMENT						
295-345-715.00	EMPLOYER SOCIAL SECURITY	144	126	1,500	1,500	1,500
295-345-720.00	SICK LEAVE	0	0	10,000	10,000	10,000
295-345-724.00	VACATION EXPENSE	1,886	1,650	0	0	0
	TOTAL -- PUBLIC SAFETY	2,030	1,776	11,500	11,500	11,500
ESTIMATED REVENUES - FUND 295		5,239	21,612	10,250	10,250	10,250
APPROPRIATIONS - FUND 295		2,030	15,063	14,000	14,000	14,000
NET OF REVENUES/APPROPRIATIONS - FUND 295		3,209	6,549	(3,750)	(3,750)	(3,750)
BEGINNING FUND BALANCE		163,295	166,504	173,053	169,303	165,553
ENDING FUND BALANCE		166,504	173,053	169,303	165,553	161,803

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

CAPITAL FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 401 - CAPITAL PROJECTS FUND						
Dept 000 - REVENUES						
401-000-581.00 **	CONTRIB F/GENERAL FUND	300,000	100,000	150,000	0	200,000
401-000-581.01	CONTRIB F/FIRE TRUCK	0	0	0	0	0
401-000-581.07 **	CONTRIB F/PUBLIC SAFETY FOR VEHICLES	50,000	0	75,000	76,000	76,000
401-000-581.08 **	CONTRIB F/PUBLIC SAFETY FOR SCBA	0	0	75,000	85,000	85,000
401-000-581.09	CONTRIB F/PUBLIC SAFETY RADIO	0	0	0	50,000	50,000
401-000-588.02	CONTRIB F/MAJOR ROAD	300,000	0	0	0	0
401-000-665.00	INTEREST F/INVESTMENTS	2,240	7,173	2,000	5,000	5,000
401-000-673.01	SALE OF VEHICLES	0	0	0	0	0
401-000-675.06	PUBLIC SAFETY EQUIPMENT SALES	300	0	0	0	0
401-000-675.70	PROCEEDS FIRE TRUCK-FACE VALUE OF DEB	604,801	0	0	0	0
	TOTAL -- REVENUES	1,257,341	107,173	302,000	216,000	416,000
Dept 900/905-CAPITAL EXPENDITURES						
401-905-938.02	ERITY DAM ENG & REPAIR COST	412,640	931	11,500	0	0
401-905-977.00	SITE IMPROVEMENTS	0	0	110,000	0	0
401-905-977.01	CAPITAL ADM/OFFICE EQUIP	0	0	0	0	0
401-905-977.50	CAPITAL OUTLAY - MINI PUMPER	301,775	13,126	0	0	0
401-905-978.50	CAPITAL OUTLAY - FIRE TRUCK	604,801	2,680	0	0	0
401-905-979.00 **	CAPITAL VEHICLE PURCHASES P.S.	36,243	36,243	75,000	76,000	76,000
401-905-981.03 **	CAPITAL P.S. RADIO EQUIPMENT	0	0	0	0	100,000
401-905-981.05 **	CAPITAL - SCBA PURCHASE	0	0	0	0	245,000
401-905-982.00 **	CAPITAL BUILDING IMPROVEMENTS	9,297	117,769	174,000	0	0
401-905-985.00	CAPITAL PARK SITE IMPROVEMENT	13,930	0	0	0	0
401-905-985.07	CAPITAL CABLE/COUNCIL ROOM	0	0	5,000	0	0
	TOTAL -- CAPITAL EXPEDITURES	1,378,686	170,749	375,500	76,000	421,000
Dept 905-PRINCIPAL PAYMENTS/TRANSFERS						
401-905-938.00	RIVER ROUGE MAINTENANCE	0	0	500	500	500
401-905-965.09	TSF T/LOCAL ROAD FUND	0	0	0	0	0
	TOTAL -- PRINCIPAL PAYMENTS	0	0	500	500	500
ESTIMATED REVENUES - FUND 401		1,257,341	107,173	302,000	216,000	416,000
APPROPRIATIONS - FUND 401		1,378,686	170,749	376,000	76,500	421,500
NET OF REVENUES/APPROPRIATIONS - FUND 401		(121,345)	(63,576)	(74,000)	139,500	(5,500)
BEGINNING FUND BALANCE		418,637	297,292	233,716	159,716	299,216
ENDING FUND BALANCE		297,292	233,716	159,716	299,216	293,716

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

CAPITAL - FUND 401

DEPARTMENT 000 - REVENUES

581.00	CONTRIBUTION F/GENERAL FUND	0
	INTERFUND TRANSFER FROM GENERAL FUND TO CAPITAL FUND	

581.07	CONTRIBUTION F/PUBLIC SAFETY FOR VEHICLES	76,000
	INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR VEHICLE PURCHASES	
	THIS IS THE ANNUAL CONTRIBUTION TO THE MOTOR VEHICLE FUND AND IS FOR	
	THE REPLACEMENT OF (2) PATROL VEHICLES. THE VEHICLES HAVE HIGH MILAGE AND MAINTENANCE COSTS	
	ARE INCREASING. RISK MANAGEMENT RECOMMENDS THE REPLACEMENT OF VEHICLES WITH OVER	
	80,000 MILES. G/L OFFSET ACCOUNT IS 205-900-979.00.	

581.08	CONTRIBUTION F/PUBLIC SAFETY FOR SCBA	85,000
	INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR PURCHASE OF SELF-	
	CONTAINED BREATHING APPARATUS (SCBA), TOTAL COST ESTIMATED TO BE \$245K, BALANCE OF	
	INTERFUND TRANSFER TO COVER COST BUDGETED AT \$85K FOR FY21 & FY22. OFFSET A/C IN FUND 205	
	IS 205-900-980.01	

581.09	CONTRIBUTION F/PUBLIC SAFETY RADIO	50,000
	INTERFUND TRANSFER FROM PUBLIC SAFETY FUND TO CAPITAL FUND FOR RADIO PURCHASE	
	MANDATED BY OAKLAND COUNTY, PURCHASE EXPECTED IN FY22 FOR \$245,000	
	G/L OFFSET ACCOUNT IS 205-900-979.00	

DEPARTMENT 0900/905 - CAPITAL EXPENDITURES - FY21

979.00	CAPITAL VEHICLE PURCHASES PUBLIC SAFETY	76,000
	PURCHASE OF (2) REPLACEMENT PATROL VEHICLES WITH HIGH MILAGE AND INCREASING	
	MAINTENANCE COSTS. RISK MANAGEMENT RECOMMENDS THE REPLACEMENT OF VEHICLES	
	WITH OVER 80,000 MIILES.	

DEPARTMENT 0900/905 - CAPITAL EXPENDITURES - FY22

979.00	CAPITAL VEHICLE PURCHASES PUBLIC SAFETY	76,000
	PURCHASE OF (2) REPLACEMENT PATROL VEHICLES	

981.03	CAPITAL P.S. RADIO EQUIPMENT	100,000
	RADIO PURCHASE MANDATED BY OAKLAND COUNTY - TOTAL COST	

981.05	CAPITAL - SCBA PURCHASE	
	SELF CONTAINED BREATHING APPARATUS - TOTAL COST	245,000

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
Dept 000-REVENUES						
592-000-625.00 **	INFRASTRUCTURE CHARGE	1,154,954	1,186,555	1,155,000	1,183,000	1,183,000
592-000-643.00 **	WATER SALES	746,300	788,857	863,706	854,901	880,548
592-000-644.00 **	SEWAGE DISPOSAL SALES	2,099,042	2,281,901	2,558,277	2,532,199	2,608,165
592-000-644.50 **	DEBT SERVICE - WATER BILLS	336,670	341,524	336,000	339,000	339,000
592-000-645.00	I W C CHARGE	20,427	20,518	20,427	20,427	20,427
592-000-646.00	METER CHARGE QUARTERLY	(23)	(6)	0	0	0
592-000-647.00	METER CHARGE INITIAL	10,070	11,519	10,000	10,000	10,000
592-000-649.00	SERVICE CONNECTIONS	11,476	2,246	10,000	3,000	3,000
592-000-655.00	PENALTIES	74,433	71,162	60,000	65,000	65,000
592-000-665.00	INTEREST F/INVESTMENTS	106	1,772	3,000	3,000	3,000
592-000-668.00	RENTAL DPW BUILDING	600	600	600	600	600
592-000-689.00	ROYALTY REVENUE	5,292	6,934	6,000	6,600	6,600
592-000-694.00	OTHER REVENUE	2,767	1,349	1,000	1,000	1,000
	TOTAL -- REVENUES	4,462,114	4,714,931	5,024,010	5,018,727	5,120,340
Dept 536-DIRECT CHARGES						
592-536-826.00	CROSS CONNECTION MONITORING	3,408	3,408	3,408	4,000	4,140
592-536-921.00	WATER CONSUMPTION CHARGE	695,339	696,596	709,300	698,688	723,142
592-536-923.00 **	SEWAGE/STORM DISP. CHARGE	2,057,386	2,132,867	2,108,821	2,311,735	2,392,645
592-536-924.00	I W C SURCHARGE	17,565	11,990	18,000	18,450	19,096
592-536-925.00	PUBLIC WATER - ANNUAL FEE	8,650	8,853	9,000	9,315	9,641
592-536-930.00	SEWER PUMP EXPENSES	15,677	19,416	16,000	22,000	22,770
592-536-930.02	SEWER EXPENSES	0	419	500	500	500
592-536-930.06	RUMMEL RELIEF DRAIN R & M - interest	4,349	385	4,000	3,000	2,000
592-536-973.04	GEORGE W KUHN DRAIN - interest	10,223	8,990	9,000	6,300	5,000
592-536-974.06	DRINKING WATER BOND - interest	32,410	28,596	27,000	23,000	18,500
592-536-991.10	JOHN GARFIELD DRAIN BOND - interest	(422)	0	0	0	0
592-536-991.11	NORTH ARM RELIEF DRAIN - interest	1,693	1,220	1,000	245	0
	TOTAL -- DIRECT CHARGES	2,846,278	2,912,741	2,906,029	3,097,233	3,197,434
Dept 536/537-CAPITAL OUTLAY						
592-536-977.03	CAPITAL OUTLAY - CAP EQUIPMENT	0	0	9,500	9,500	9,500
592-537-974.03	CSO SEWER INSPECTION	0	0	3,500	3,500	3,500
592-537-975.07	SEWER REPAIR AND LINING	88	0	0	0	0
	TOTAL CAPITAL OUTLAY	88	0	13,000	13,000	13,000
Dept 540-OFFICE/ADMINISTRATION CHARGES						
592-540-702.00	WATER BILLING CLERK (IN 101 FY20 & PRIOR)	0	0	0	51,473	52,760
592-540-703.00	PART TIME CLERICAL WAGES	2,663	0	5,000	0	0
592-540-715.00	EMPLOYER SOCIAL SECURITY	204	0	1,000	3,938	4,036
592-540-716.00	HEALTH INSURANCE - ACTIVE EMPLOYEES	0	0	0	7,557	7,935
592-540-717.00	LIFE & DISABILITY INSURANCE	0	0	0	560	588
592-540-718.00	DEFINED CONTRIBUTION	0	0	0	5,147	5,276
592-540-719.00	DENTAL INSURANCE	0	0	0	670	703
592-540-722.02	HEALTH SAVINGS CONTRIBUTION	0	0	0	1,544	1,583
592-540-727.00	OFFICE SUPPLIES	0	0	500	500	500
592-540-730.00	POSTAGE	4,951	2,080	5,500	5,500	5,500
592-540-741.00	OPERATING SUPPLIES	1,133	159	2,000	1,500	1,500

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
592-540-800.00	CONTRACT - METER READER	3,962	3,817	5,000	5,000	5,000
592-540-801.00	LEGAL FEES	194	0	8,000	5,000	5,000
592-540-801.50	BADGER SERVICE CONTRACT	3,366	0	2,000	4,000	4,000
592-540-802.00	MEMBERSHIPS & DUES	1,991	3,735	4,000	4,000	4,000
592-540-810.00	PLANNING & ENG. CONSULTANT	286	0	1,000	1,035	1,071
592-540-810.01	ENGINEERING	34,807	2,818	500	15,000	15,525
592-540-812.02 **	ADMINISTRATION CHARGE	158,000	161,950	163,000	98,000	101,000
592-540-866.00	MILEAGE	399	363	500	1,000	1,000
592-540-910.00	INSURANCE	4,603	4,808	10,000	5,000	5,000
592-540-931.00	R&M OFFICE EQUIPMENT	113	1,014	1,000	2,000	1,500
592-540-956.00	MISCELLANEOUS EXPENSE	0	107	2,000	1,000	1,000
592-540-958.00	EDUCATION & TRAINING	314	0	1,000	2,000	2,000
	TOTAL -- OFFICE ADMINISTRATIVE CHARGES	216,985	180,851	212,000	221,425	226,478
Dept 543-REPAIR & MAINTENANCE						
592-543-776.00	R&M WATER MAINS	18,064	39,604	15,000	15,525	16,068
592-543-777.00	R&M SERVICE TAP	0	107	510	528	546
592-543-778.00	R&M SEWER LINES	80,539	3,676	100,000	50,000	51,750
592-543-779.00	R&M HYDRANTS	9,686	15,944	12,000	20,000	20,700
592-543-780.00	R&M METERS	28,458	29,398	30,000	31,050	32,137
592-543-781.00	R&M STORM SEWERS	15	47	2,000	4,000	4,140
592-543-782.00	R&M PUMP STATIONS	0	17,007	5,100	5,279	5,463
592-543-783.00	R&M EQUIPMENT	0	0	1,000	1,035	1,071
592-543-930.01	PUMP STATION CONTRACT R&M	6,685	1,291	5,100	5,279	5,463
592-543-930.02	SEWER EXPENSES	187,852	192,153	200,000	207,000	214,245
592-543-930.03	WTR MAIN BREAK CONTRACT R&M	186,288	186,288	200,000	207,000	214,245
592-543-930.04	MISS DIG CONTRACT	0	0	2,000	2,070	2,142
592-543-930.05	CSO MAINTENANCE CONTRACT	510,569	543,903	550,000	569,250	589,174
592-543-930.06	RUMMEL RELIEF DRAIN R & M	0	3,537	5,100	5,279	5,463
592-543-930.08	SAFETY DISPATCH & MAPPING	0	0	510	528	546
592-543-930.09	SCADA AND SAFETY DISPATCH	0	0	510	528	546
592-543-938.00	RIVER ROUGE MAINTENANCE	2,169	8,099	10,000	10,350	10,712
	TOTAL -- REPAIR & MAINTENANCE	1,030,325	1,041,054	1,138,830	1,134,699	1,174,414
Dept 550-OTHER EXPENSES						
592-550-742.10	TOOLS & SUPPLIES	0	0	5,000	5,175	5,356
592-550-852.00	RADIO MAINTENANCE	3,639	3,577	4,500	4,658	4,821
592-550-861.00	VEHICLE EXPENSE	1,638	7,044	5,000	6,000	6,210
592-550-925.10	DPW BUILDING EXPENSE	3,362	4,009	4,000	4,140	4,285
592-550-934.00	R&M BUILDING & GROUNDS	889	241	5,100	5,279	5,463
592-550-973.00	CAPITAL - PUMP STAT REPL RESV	0	0	9,000	9,315	9,641
592-550-975.50	CLAIMS EXPENSE	0	12,500	0	12,500	12,500
	TOTAL -- OTHER EXPENSES	9,529	27,371	32,600	47,066	48,276
Dept 559-DEPRECIATION EXPENSE						
592-559-968.00	DEPRECIATION EXP MAINS & SEWER	508,825	508,503	515,000	500,000	500,000
592-559-969.00	DEPRECIATION EXP METERS IN SEWER	44,470	47,258	45,000	42,000	42,000
592-559-970.03	DEPRECIATION EXP EQUIPMENT	570	569	570	0	0
	TOTAL -- DEPRECIATION	553,865	556,330	560,570	542,000	542,000

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

WATER FUND		2018	2019	2020	2021	2022
		ACTIVITY	ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	REQUESTED BUDGET
Fund 592 - WATER FUND						
ESTIMATED REVENUES - FUND 592		4,462,114	4,714,931	5,024,010	5,018,727	5,120,340
APPROPRIATIONS - FUND 592		4,657,070	4,718,346	4,863,029	5,055,423	5,201,602
NET OF REVENUES/APPROPRIATIONS - FUND 592		(194,956)	(3,415)	160,981	(36,696)	(81,262)
BEGINNING FUND BALANCE		18,621,801	18,426,845	18,423,430	18,584,411	18,547,715
FUND BALANCE ADJUSTMENTS		0	0	0	0	0
ENDING FUND BALANCE		18,426,845	18,423,430	18,584,411	18,547,715	18,466,454
CASH AND CASH EQUIVALENTS		(288,987)	(141,751)			

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

WATER AND SEWER - FUND 592

DEPARTMENT 000 - WATER AND SEWER REVENUES

WATER AND SEWER RATES

	7/1/19 to 6/30/20		7/1/20 to 6/30/21
WATER AND SEWER CUSTOMERS	USAGE AS OF 7/1/19	% Increase	USAGE AS OF 7/1/20
WATER CONSUMPTION	\$2.1066 PER 100 CUBIC FEET	3.0%	\$2.1698 PER 100 CUBIC FEET
SANITARY SEWER	\$6.2397 PER 100 CUBIC FEET	3.0%	\$6.4269 PER 100 CUBIC FEET
WATER AND SEWER CHARGES	\$8.3463 PER 100 CUBIC FEET		\$8.5967 PER 100 CUBIC FEET
DEBT SERVICE	\$20.00 PER BILL	No Change	\$20.00 PER BILL
INFRASTRUCTURE	\$70.00 PER BILL	No Change	\$70.00 PER BILL
WATER ONLY CUSTOMERS			
WATER CHARGES (no debt/infrastructure charge)	\$2.1066 PER 100 CUBIC FEET	3.0%	\$2.1698 PER 100 CUBIC FEET
SEWER ONLY CUSTOMERS (NOT METERED)			
SEWER CHARGES PER QUARTER - FLAT FEE	\$151.51 INFRASTRUCTURE \$ 42.50 DEBT SERVICE		\$151.51 INFRASTRUCTURE \$ 42.50 DEBT SERVICE
	\$194.01 FLAT FEE CHARGE	No Change	\$194.01 FLAT FEE CHARGE

625.00 INFRASTRUCTURE CHARGE 1,183,000
THE INFRASTRUCTURE CHARGE IS \$70 PER HOUSEHOLD PER QUARTER.

643.00 WATER SALES 854,901
3% INCREASE OVER FY 2020 BUDGETED

644.00 SEWAGE DISPOSAL REVENUE 2,532,199
3% INCREASE OVER FY 2020 BUDGETED

644.50 DEBT SERVICE - WATER BILLS 339,000
THE DEBT SERVICE CHARGE IS \$20 PER HOUSEHOLD PER QUARTER

DEPARTMENT 536 - DIRECT CHARGES

921.00 WATER CONSUMPTION CHARGE 698,688

923.00 SEWAGE/STORM DISPOSAL 2,311,735
3.5% INCREASE PER SOCWA (Southeastern Oakland County Water Authority)

BOND INTEREST EXPENSE (PRINCIPAL NOT RECORDED AS AN EXPENSE IN BUDGET), SEE DEBT SCHEDULE FOR BOND DETAIL

930.06 RUMMEL RELIEF DRAIN - BOND INTEREST EXPENSE 3,000
INTEREST EXPENSE PORTION OF BOND PAYMENT ON RUMMEL RELIEF DRAIN BOND

973.04 GEORGE KUHN DRAIN - BOND INTEREST EXPENSE 6,300
INTEREST EXPENSE PORTION OF BOND PAYMENT ON GEORGE KUN DRAIN BOND

974.06 DRINKING WATER - BOND INTEREST EXPENSE 23,000
INTEREST EXPENSE PORTION OF BOND PAYMENT ON DRINKING WATER BOND

991.10 JOHN GARFIELD DRAIN - BOND INTEREST EXPENSE 0
BOND PAID OFF IN FY20

991.11 NORTH ARM RELIEF DRAIN - BOND INTEREST EXPENSE 245
INTEREST EXPENSE PORTION OF BOND PAYMENT ON NORTH ARM RELIEF DRAIN

DEPARTMENT 536/537 - CAPITAL OUTLAY

977.03 CAPITAL OUTLAY EQUIP PURCHASES 9,500
PUMP REPLACEMENTS

DEPARTMENT 540 - OFFICE/ADMINISTRATIVE CHARGES

812.02 ADMINISTRATIVE CHARGE 98,000
THIS IS AN ADMINISTRATIVE CHARGE FROM THE GENERAL FUND TO THE WATER FUND.
THE WATER BILLING CLERK IS BUDGETED IN THE WATER FUND BEGINNING FY21.

FY 2021 BUDGET - VILLAGE OF BEVERLY HILLS

WATER AND SEWER - FUND 592

DEPARTMENT 559 - DEPRECIATION

968.00 -	DEPRECIATION EXPENSE	542,000
970.03		

DEPRECIATION EXPENSE ALLOCATES THE COST OF AN ASSET OVER THE LIFE OF THE ASSET
BASED ON ASSET LIVES PER CATEGORY AS FOLLOWS:

Category Lives

Improvements other than Buildings	5 to 20 years
Buildings	50 years
Infrastructure	40 to 50 years
Furniture & Fixtures	5 to 10 years
Other Equipment	5-15 years
Weapons	10 years
Machinery	5 to 10 years
Vehicles	5 years

**VILLAGE OF BEVERLY HILLS BUDGET
FISCAL YEAR 2021**

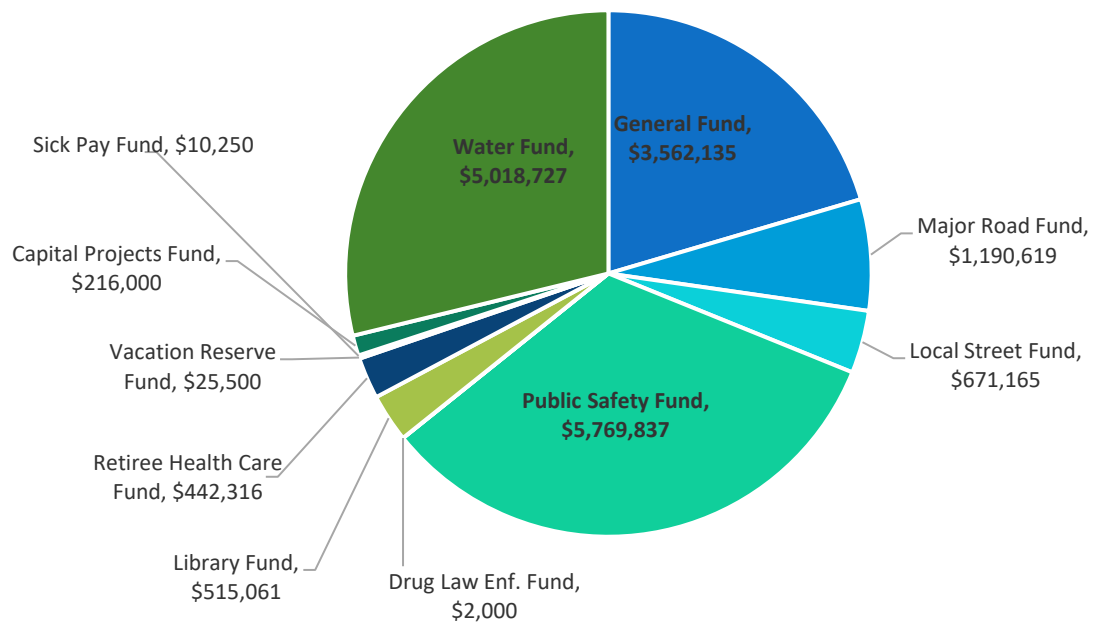
VILLAGE REVENUE BY CATEGORY

VILLAGE PROPERTY TAX - GENERAL	6.71%	\$1,169,933
VILLAGE PROPERTY TAX - PUBLIC SAFETY	31.66%	\$5,515,932
VILLAGE PROPERTY TAX - LIBRARY	2.94%	\$511,561
VILLAGE PROPERTY TAX - RUBBISH	4.47%	\$778,585
STATE SHARED REVENUE	9.96%	\$1,735,175
CHARGES FOR SERVICES	0.85%	\$148,750
INTEREST INCOME	0.49%	\$86,000
LICENSES, PERMIT, FEES	1.96%	\$340,750
OTHER INCOME	6.49%	\$1,130,080
WATER FUND REVENUE	28.74%	\$5,007,527
RETIREE HEALTH CARE TRUST CONTRIBUTIONS	2.52%	\$438,316
CONTRIBUTIONS FROM OTHER FUNDS	3.22%	\$561,000
	100.00%	\$17,423,609

VILLAGE OF BEVERLY HILLS
2021 Total Village Revenues as Budgeted
Percent of Total Revenues

Fund	BUDGET 2021
REVENUES	
General Fund	\$3,562,135
Major Road Fund	\$1,190,619
Local Street Fund	\$671,165
Public Safety Fund	\$5,769,837
Drug Law Enf. Fund	\$2,000
Library Fund	\$515,061
Retiree Health Care Fund	\$442,316
Vacation Reserve Fund	\$25,500
Sick Pay Fund	\$10,250
Capital Projects Fund	\$216,000
Water Fund	\$5,018,727
TOTAL REVENUES	\$17,423,609

Total Village Revenue



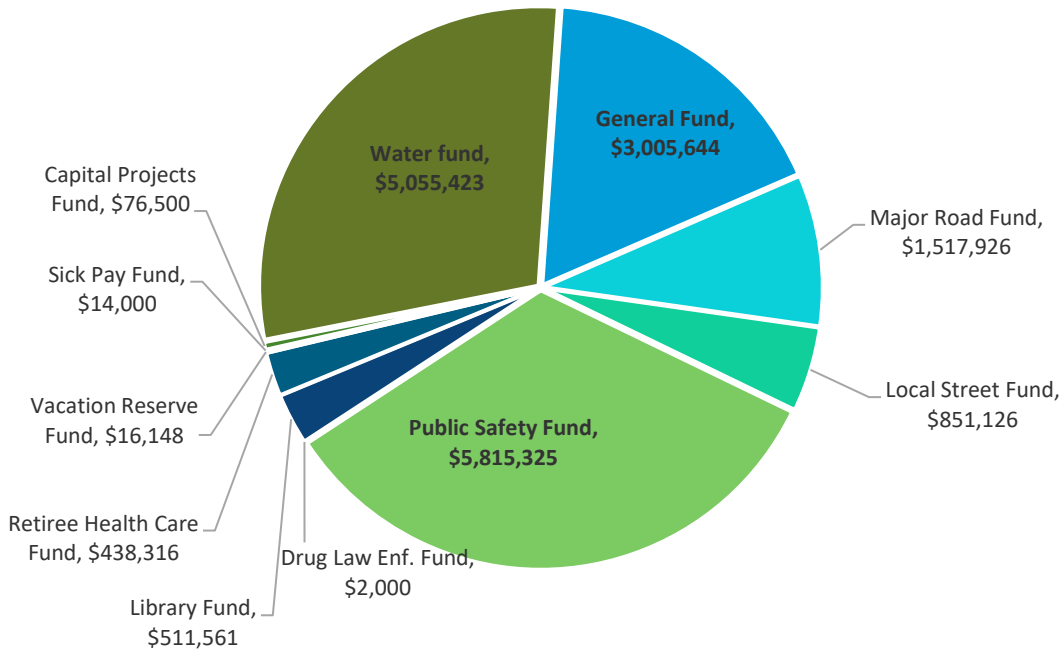
VILLAGE OF BEVERLY HILLS BUDGET
FISCAL YEAR 2021
HOW THE VILLAGE ALLOCATES MONEY

GENERAL FUND (101)			
101 - VILLAGE COUNCIL	0.17%	\$29,265	
171 - VILLAGE MANAGER/CLERK	1.45%	\$251,637	
200 - CLERK	0.69%	\$120,159	
215 - VILLAGE ACCOUNTING & FINANCE	1.41%	\$243,327	
248 - GENERAL ADMINISTRATION	2.03%	\$351,090	
265 - BUILDING, GROUNDS & MAINT.	0.32%	\$56,144	
371 - BUILDING, PLANNING, ZONING DEPT	2.90%	\$501,177	
440 - PUBLIC SERVICES	6.17%	\$1,067,669	
747 - COMMUNITY ACTION PROGRAMS	0.72%	\$124,875	
751 - PARKS & RECREATION	0.21%	\$36,301	
900 - CAPITAL EXPENDITURES	0.14%	\$24,000	
965 - TRANSFER TO OTHER FUNDS	1.16%	\$200,000	\$ 3,005,644
MAJOR ROADS FUND (202)			
451 - CONSTRUCTION	5.22%	\$904,019	
463 - ROUTINE MAINTENANCE	1.00%	\$172,240	
474 - TRAFFIC SERVICES	0.43%	\$75,062	
478 - WINTER MAINTENANCE	0.58%	\$100,913	
482 - GENERAL ADMINISTRATION	1.54%	\$265,694	\$ 1,517,926
LOCAL ROADS FUND (203)			
451 - CONSTRUCTION	1.73%	\$300,000	
463 - ROUTINE MAINTENANCE	2.57%	\$444,810	
474 - TRAFFIC SERVICES	0.14%	\$24,874	
478 - WINTER MAINTENANCE	0.37%	\$63,820	
482 - GENERAL ADMINISTRATION	0.08%	\$13,623	
900 - CAPITAL	0.02%	\$4,000	\$ 851,126
PUBLIC SAFETY FUND (205)			
345 - PUBLIC SAFETY DEPT.	29.57%	\$5,116,958	
346 - SCHOOL LIASION OFFICER	0.80%	\$138,006	
900 - CAPITAL EXPENDITURE	3.24%	\$560,361	\$ 5,815,325
DRUG ENFORCEMENT FUND (265)			
333 - GENERAL ADMINISTRATION	0.01%	\$2,000	
900 - CAPITAL ENPENDITURE	0.00%	\$0	\$ 2,000
LIBRARY FUND (268)			
790 - LIBRARY CONTRIBUTION	2.96%	\$511,561	\$ 511,561
RETIREE HEALTH CARE FUND (285)			
248 - GENERAL ADMINISTRATION	4.27%	\$738,316	
482 - TRANSFER TO OTHER FUND	-1.73%	-\$300,000	\$ 438,316
VACATION RESERVE FUND (290)			
248 - GENERAL ADMINISTRATION	0.00%	\$0	
345 - PUBLIC SAFETY DEPT.	0.09%	\$16,148	\$ 16,148
SICK PAY FUND (295)			
248 - GENERAL ADMINISTRATION	0.01%	\$2,500	
345 - PUBLIC SAFETY DEPT.	0.07%	\$11,500	\$ 14,000
CAPITAL PROJECTS FUND (401)			
900/905 - CAPITAL EXPENDITURE	0.44%	\$76,000	
905 - PRINCIPAL PMT/ TRANSFERS	0.00%	\$500	\$ 76,500
WATER FUND (592)			
536 - DIRECT CHARGES	17.90%	\$3,097,233	
537 - CAPITAL OUTLAY	0.08%	\$13,000	
540 - OFFICE/ADMINISTRATIVE CHARGES	1.28%	\$221,425	
543 - REPAIR & MAINTENANCE	6.56%	\$1,134,699	
550 - OTHER EXPENSES	0.27%	\$47,066	
559 - DEPRECIATION EXPENSE	3.13%	\$542,000	\$ 5,055,423
	100.00%	\$17,303,969	\$ 17,303,969

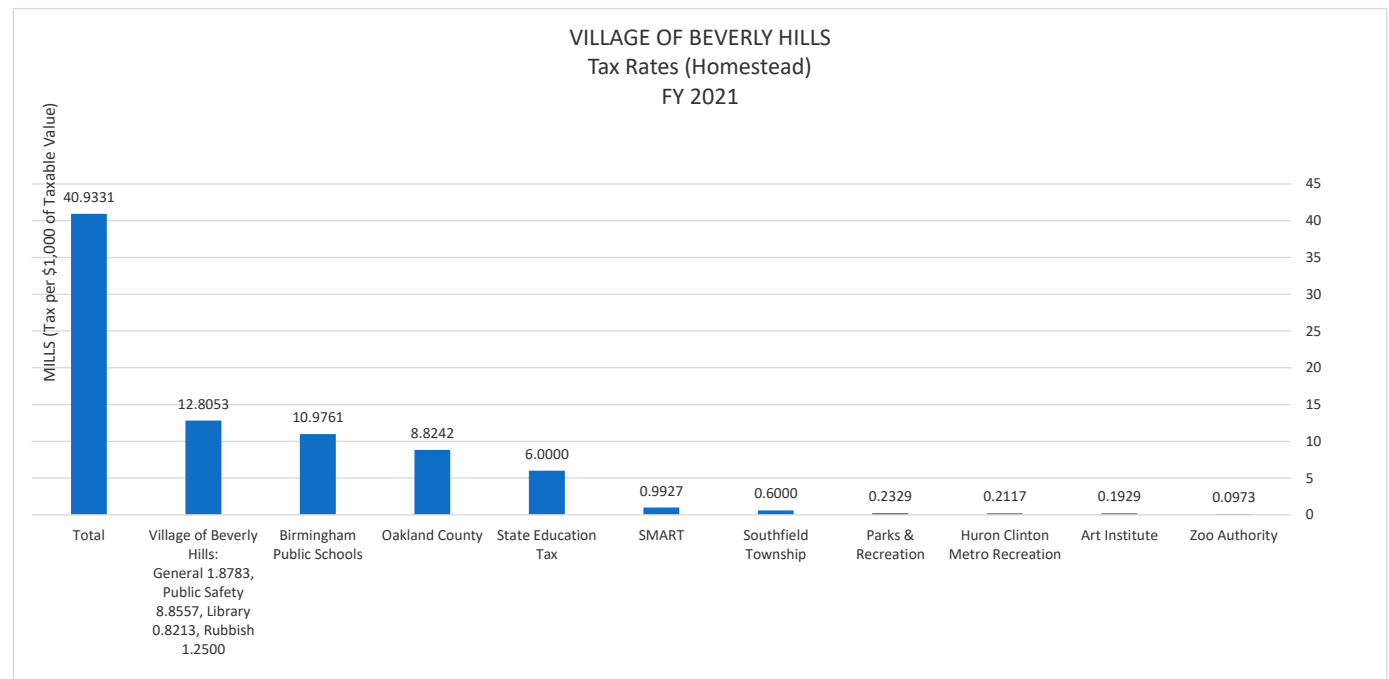
VILLAGE OF BEVERLY HILLS
2021 Total Village Expenditures by Fund
Percent of Total Expenditures

Fund	BUDGET 2021
EXPENDITURES	
General Fund	\$3,005,644
Major Road Fund	\$1,517,926
Local Street Fund	\$851,126
Public Safety Fund	\$5,815,325
Drug Law Enf. Fund	\$2,000
Library Fund	\$511,561
Retiree Health Care Fund	\$438,316
Vacation Reserve Fund	\$16,148
Sick Pay Fund	\$14,000
Capital Projects Fund	\$76,500
Water fund	\$5,055,423
TOTAL EXPENDITURES	\$17,303,969

Total Village Expenditures



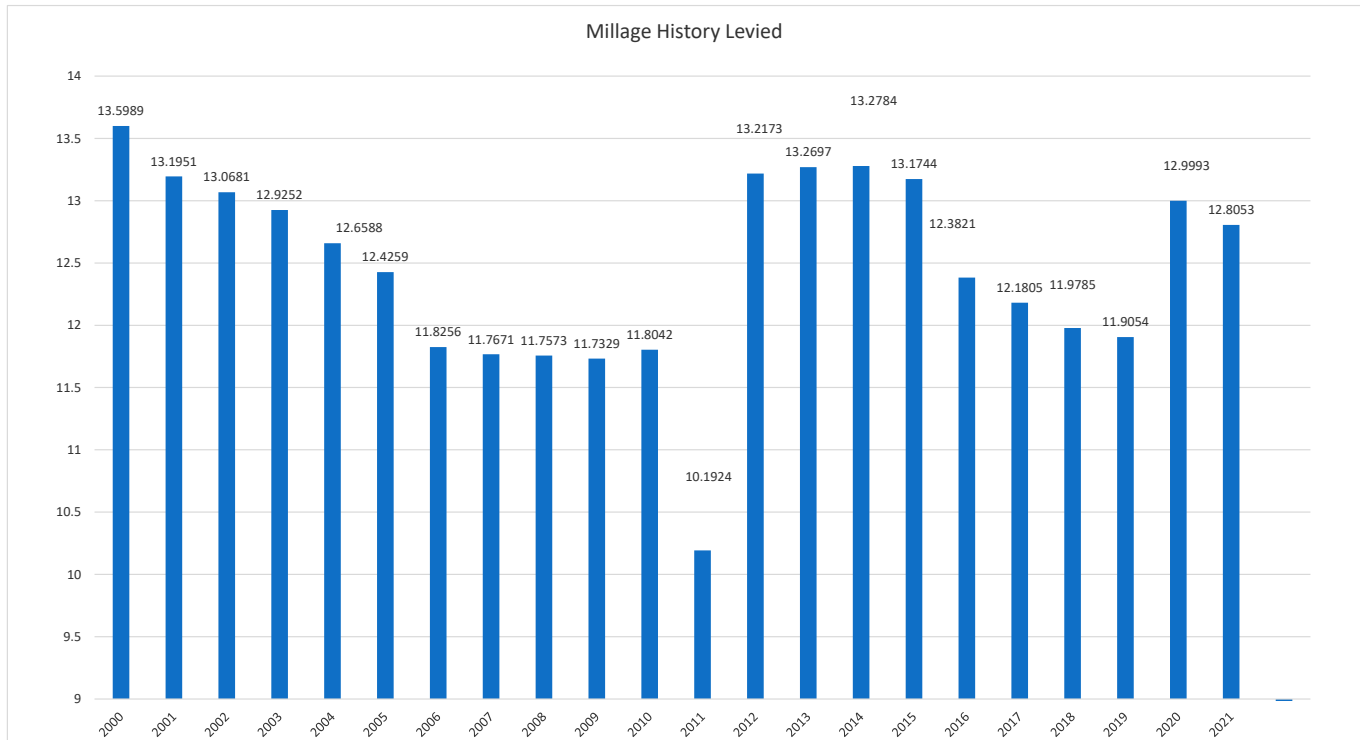
Zoo Authority	0.0973
Art Institute	0.1929
Huron Clinton Metro Recreation	0.2117
Parks & Recreation	0.2329
Southfield Township	0.6000
SMART	0.9927
State Education Tax	6.0000
Oakland County	8.8242
Birmingham Public Schools	10.9761
Village of Beverly Hills:	
General 1.8783, Public Safety 8.8557, Library 0.8213, Rubbish 1.2500	12.8053
Total	40.9331



Village of Beverly Hills Rates listed are 2021 proposed rates, all other tax rates are 2020 rates - 2021 tax rates not yet available

Village of Beverly Hills
Millage History

Fiscal Year		Maximum	Charter Operating	CSO Debt Fund	Dedicated Millage	Public Safety Building	Beverly Park Dedicated	Drains At Large	*in lieu of annual fee		TOTAL MILLAGE	% CHANGE
									Rubbish			
2021	Proposed	11.5553	11.5553	0.0000	0.0000	0.0000	0.0000	0.0000	1.2500		12.8053	-1.49%
2020	Actual	11.7493	11.7493	0.0000	0.0000	0.0000	0.0000	0.0000	1.2500		12.9993	9.19%
2019	Actual	11.9054	11.9054	0.0000	0.0000	0.0000	0.0000	0.0000			11.9054	-0.61%
2018	Actual	12.1427	11.9785	0.0000	0.0000	0.0000	0.0000	0.0000			11.9785	-1.66%
2017	Actual	12.3842	12.1805	0.0000	0.0000	0.0000	0.0000	0.0000			12.1805	-1.63%
2016	Actual	12.6243	12.3821	0.0000	0.0000	0.0000	0.0000	0.0000			12.3821	-6.01%
2015	Actual	12.7944	12.5244	0.6500	0.0000	0.0000	0.0000	0.0000			13.1744	-0.78%
2014	Actual	12.9184	12.4027	0.8757	0.0000	0.0000	0.0000	0.0000			13.2784	0.07%
2013	Actual	12.9184	12.4027	0.8670	0.0000	0.0000	0.0000	0.0000			13.2697	0.40%
2012	Actual	12.9184	12.3118	0.9055	0.0000	0.0000	0.0000	0.0000			13.2173	29.68%
2011	Actual	9.3802	9.3801	0.8123	0.0000	0.0000	0.0000	0.0000			10.1924	-13.65%
2010	Actual	9.3802	9.3801	0.7060	1.7181	0.0000	0.0000	0.0000			11.8042	0.61%
2009	Actual	9.3802	9.3801	0.6347	1.7181	0.0000	0.0000	0.0000			11.7329	-0.21%
2008	Actual	9.3802	9.3801	0.6591	1.7181	0.0000	0.0000	0.0000			11.7573	-0.08%
2007	Actual	9.3802	9.3801	0.6689	1.7181	0.0000	0.0000	0.0000			11.7671	-0.49%
2006	Actual	9.4769	9.4768	0.3853	1.7360	0.0000	0.2275	0.0000			11.8256	-4.83%
2005	Actual	9.6330	9.6329	0.7971	1.7646	0.0000	0.2313	0.0000			12.4259	-1.84%
2004	Actual	9.8076	9.8075	0.8191	1.7967	0.0000	0.2355	0.0000			12.6588	-2.06%
2003	Actual	9.9915	9.9914	0.8634	1.8304	0.0000	0.2400	0.0000			12.9252	-1.09%
2002	Actual	10.1695	10.1054	0.8553	1.8630	0.0000	0.2444	0.0000			13.0681	-0.96%
2001	Actual	10.4005	10.4000	0.8896	1.9055	0.0000	0.0000	0.0000			13.1951	-2.97%
2000	Actual	10.7012	10.6897	0.9625	1.9467	0.0000	0.0000	0.0000			13.5989	-0.21%
1999	Actual	10.8378	10.1316	0.9111	1.9856	0.5992	0.0000	0.0000			13.6275	14.33%
1998	Actual	10.9164	10.4039	0.9228	0.0000	0.5932	0.0000	0.0000			11.9199	5.71%
1997	Actual	11.0000	9.7586	0.7852	0.0000	0.5818	0.0000	0.1500			11.2756	



Village of Beverly Hills
Historical Tax Rate Requests

							Proposed			Requested			
							FY 2021			FY 2022			
							Headlee Estimated Reduction	Taxable Value Estimated Increase	Existing Millage as reduced by Headlee		Taxable Value Estimated Increase	Millage Renewal Request	
FY18		FY19		FY20					Projected using Estimate of Headlee Reduction				
2017 - 18 Tax Rate Request		2018 - 19 Tax Rate Request		2019 - 20 Tax Rate Request					Millage				
Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2017	Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2018	Maximum Allowable Millage Levy	Millage Requested to be Levied July 1, 2019	Maximum Allowable Millage Levy			Millage Requested to be Levied July 1, 2020	Maximum Allowable Millage Levy		Requested to be Levied July 1, 2021	
General	1.9738	1.8100	1.9353	1.9353	1.9099	1.9099	0.9835	1.8783	1.8783		1.8800	1.8800	
Public Safety	9.3054	9.3054	9.1239	9.1239	9.0043	9.0043	0.9835	8.8557	8.8557		9.9000	9.9000	
Library	0.8631	0.8631	0.8462	0.8462	0.8351	0.8351	0.9835	0.8213	0.8213		0.8184	0.8184	
Park	0.0000	0.0000	0.0000	0	0.0000	0.0000		0.0000	0.0000		0.3200	0.3200	
Rubbish	0.0000	0.0000	0.0000	0.0000	1.2500	1.2500		1.2500	1.2500		1.2500	1.2500	
Total	12.1423	11.9785	11.9054	11.9054	12.9993	12.9993		12.8053	12.8053		14.1684	14.1684	
Tax Base		\$ 551,685,270	\$ 578,766,380		\$ 604,623,650			2020 Taxable Value	\$ 630,103,790	2.0%	\$ 642,705,866		
Actuals			Actuals		Actuals								
General Fund Tax Revenue	1,002,313	998,550	1,096,840	1,120,087	1,142,385	1,154,771			1,183,524			1,208,287	
Public Safety Fund Tax Revenue	5,125,924	5,133,652	5,171,089	5,280,607	5,374,162	5,444,213			5,580,010			6,362,788	
Library Fund Tax Revenue	475,424	476,160	479,576	489,752	498,406	504,921			517,504			525,990	
Park Tax Revenue		-	-	-	-	-			-			205,666	
Rubbish Tax Revenue									787,630			803,382	
Total Tax Revenue		6,603,661	\$ 6,608,362	6,747,505	\$ 6,890,445	7,014,953	\$ 7,103,905		\$ 8,068,668		\$ 9,106,114		
99.93%				97.93%		98.75%							
								Average Collected	0.988516	Average Collected	0.988516		
								Total Taxes	7,976,011	Total Taxes	9,001,543		
Tax Revenue Estimated to be Collected													
General Fund Tax Revenue									1,169,933			1,194,412	
Public Safety Fund Tax Revenue									5,515,932			6,289,720	
Library Fund Tax Revenue									511,561			519,950	
Park Tax Revenue									-			203,304	
Rubbish Tax Revenue									778,585			794,157	
								Total Taxes Estimated to be Collected	7,976,011			9,001,543	

Village of Beverly Hills
Total Debt and Annual Debt Service Requirements

		Governmental Activities		Business-type Activities		Total		Total Principal & Interest
		Principal	Interest	Principal	Interest	Principal	Interest	
Current FY21	2021	83,294	15,567	299,139	31,991	382,433	47,557	429,990
Current +1	2022	86,198	12,663	289,092	24,965	375,290	37,627	412,917
Current +2	2023	89,202	9,658	262,099	17,913	351,301	27,571	378,873
Current +3	2024	92,312	6,548	267,975	11,115	360,287	17,663	377,950
Current +4	2025	95,530	3,330	227,169	5,139	322,699	8,469	331,168
Current +5	2026	0	0	5,232	306	5,232	306	5,538
> 5	2027-3032	0	0	13,284	240	13,284	240	13,524
	Total	446,536	47,765	1,363,990	91,669	1,810,526	139,434	1,949,960
	Less Current FY21	(83,294)	(15,567)	(299,139)	(31,991)	(382,433)	(47,557)	(429,990)
	Total Non Current Debt FY22 and Beyond	363,242	32,199	1,064,851	59,678	1,428,093	91,877	1,519,970

Village of Beverly Hills
Annual Debt Service Requirements

	6/30/21	6/30/22	6/30/23	6/30/24	6/30/25	6/30/26	6/30/27	6/30/28	6/30/29	6/30/30
Governmental Activities										
2018/2019 Fire Truck Installment Purchase - NEW (Pymt of \$98,860, Begins 1/16/19)	83,294	86,198	89,202	92,312	95,530	-	-	-	-	-
Interest	15,567	12,663	9,658	6,548	3,330	-	-	-	-	-
2013 Fire Truck Installment Purchase	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Total General Debt Obligation	98,860	98,860	98,860	98,860	98,860	-	-	-	-	-
Business-type Activities										
John Garfield Drain	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
George W. Kuhn Series 2000A Drain Bonds	8,853	9,098	-	-	-	-	-	-	-	-
Interest	449	227	-	-	-	-	-	-	-	-
George W. Kuhn Series 2001C Drain Bonds	38,783	39,758	40,773	41,788	-	-	-	-	-	-
Interest	4,028	3,058	2,064	1,045	-	-	-	-	-	-
George W. Kuhn Series 2001D Drain Bonds	1,015	1,056	1,096	1,078	-	-	-	-	-	-
Interest	106	81	54	27	-	-	-	-	-	-
George W. Kuhn Series 2005F Drain Bonds	660	701	701	701	701	736	-	-	-	-
Interest	68	58	46	35	23	12	-	-	-	-
George W. Kuhn Series 2007 Drain Bonds (2000B & 2001E)	8,934	9,219	5,320	5,117	-	-	-	-	-	-
Interest	1,251	860	457	224	-	-	-	-	-	-
George W. Kuhn Series 2007G Drain Bonds	743	784	784	784	825	825	825	825	-	-
Interest	104	92	79	66	54	40	27	13	-	-
George W. Kuhn Series 2008H Drain Bonds	3,259	3,342	3,424	3,507	3,589	3,672	3,795	3,878	3,960	-
Interest	682	600	517	431	344	254	162	67	(30)	-
North Arm Relief Drain Revenue Bonds, Series 1998*	21,757	-	-	-	-	-	-	-	0	-
Interest	245	-	-	-	-	-	-	-	0	-
Drinking Water Revolving Fund (2004)	195,000	205,000	210,000	215,000	222,053	-	-	-	0	-
Interest	22,250	18,106	13,750	9,287	4,719	-	-	-	0	-
Rummell Relief Drainage District (2003)	20,135	20,135	-	-	-	-	-	-	0	-
Interest	2,809	1,883	946	-	-	-	-	-	0	-
Total Governmental Debt Principal	83,294	86,198	89,202	92,312	95,530	-	-	-	0	-
Total Governmental Debt Interest	15,567	12,663	9,658	6,548	3,330	-	-	-	0	-
Total Governmental Fund Debt Payments	98,860	98,860	98,860	98,860	98,860	-	-	-	0	-
Total Business-type Debt Principal (592)	299,139	289,092	262,099	267,974	227,169	5,232	4,621	4,703	3,960	-
Total Business-type Debt Interest (592)	31,991	24,965	17,913	11,115	5,139	306	189	81	(30)	-
Total Business-type Fund Debt Payments (592)	331,130	314,057	280,012	279,090	232,308	5,538	4,809	4,784	3,931	-
Total Debt - All Funds Principal	382,433	375,290	351,301	360,286	322,699	5,232	4,621	4,703	3,960	-
Total Debt - All Funds Interest	47,557	37,627	27,571	17,664	8,469	306	189	81	(30)	-
Total Debt Payments - All Funds	429,990	412,917	378,873	377,950	331,168	5,538	4,809	4,784	3,931	-
									<u>1,949,960</u>	



**RESOLUTION
TO ADOPT THE 2020/2021 FISCAL YEAR
VILLAGE OF BEVERLY HILLS BUDGET**

WHEREAS, the Village Council of Beverly Hills conducted a public hearing on the proposed 2020/2021 Fiscal Year Budget on Tuesday, May 19, 2020 and public comments have been heard and considered.

NOW, THEREFORE, BE IT RESOLVED, that the 2020/2021 Fiscal Year Budget for the General Fund, Public Safety Fund, Library Fund, Major Road Fund, Local Streets Fund, Drug Law Enforcement, Retiree Health Care, Vacation Reserve, Sick Leave, Water and Sewer Operating Fund, and Capital Projects Fund in the following amounts are hereby adopted on this 19th day of May, 2020:

FUND NAME	REVENUES	APPROPRIATIONS
General Fund	\$3,562,135	\$3,005,644
Public Safety Fund	\$5,769,837	\$5,815,325
Library Fund	\$ 515,061	\$ 511,561
Major Road Fund	\$1,190,619	\$1,517,926
Local Streets Fund	\$ 671,165	\$ 851,126
Drug Law Enforcement	\$ 2,000	\$ 2,000
Retiree Health Care	\$ 442,316	\$ 438,316
Vacation Reserve	\$ 25,500	\$ 16,148
Sick Leave Reserve	\$ 10,250	\$ 14,000
Water & Sewer Operating	\$5,018,727	\$5,055,423
Capital Projects Fund	\$ 216,000	\$ 76,500



**RESOLUTION
TO APPROPRIATE FUNDS FOR THE 2020/2021
FISCAL YEAR VILLAGE OF BEVERLY HILLS BUDGET**

WHEREAS, the Village Council of Beverly Hills has adopted its annual budget for its fiscal year beginning July 1, 2020 in accordance with State law and the Village Charter; and

WHEREAS, the Village Council is also required to adopt an appropriations act to provide the authority to incur obligations and expend public funds.

NOW, THEREFORE, BE IT RESOLVED, that the adopted budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall establish the approved appropriation levels for the said fiscal year.

BE IT FURTHER RESOLVED that the Village Council retains authority to amend the Village budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviations becomes known.



RESOLUTION
TO ADOPT THE 2020 VILLAGE OF BEVERLY HILLS BASE TAX RATE

WHEREAS, the Village Council of Beverly Hills has adopted its annual budget for its fiscal year beginning July 1, 2020 in accordance with State law and the Village Charter;

WHEREAS, the Village Council must also adopt a millage rate to be levied on the Village tax roll for 2020;

WHEREAS, Act 298 of 1917 allows cities and villages to levy a tax not to exceed 3 mils for the purposes of garbage collection and disposal. The annual rubbish tax shall be in addition to the amount authorized to be levied for general purposes; and

WHEREAS, Public Act 5 of 1982 does not apply to levying for Debt Service.

NOW, THEREFORE, BE IT RESOLVED, that the Village Council does hereby approve the total 2020 millage rate for the Village at 12.8053 mils and the 12.8053 millage rate is to be distributed as follows:

General Fund	1.8783 mils
Public Safety Fund	8.8557 mils
Library Fund	0.8213 mils
Rubbish Fund	1.2500 mils
Total Millage Rate	12.8053 mils



**RESOLUTION
ESTABLISHING WATER & SEWER RATES**

WHEREAS, each premises within the Village of Beverly Hills connected to the water and/or sanitary sewer system shall pay a consumption charge based upon the amount of water used as shown by the water meter installed in each premises.

NOW, THEREFORE, BE IT RESOLVED that the Beverly Hills Village Council hereby approve the water and/or sanitary consumption charges as follows:

	<u>Water & Sewer</u>	
Water Consumption	\$	2.1698 per 100 cu ft
Sanitary Sewer Operation, Maintenance & Repair	\$	<u>6.4269</u> per 100 cu ft
Total	\$	8.5967

	<u>Debt Service</u>	
Debt Service	\$	20.00 per bill

	<u>Infrastructure</u>	
Infrastructure	\$	70.00 per bill

	<u>Water Only</u>	
	\$	2.1698 per 100 cu ft

	<u>Sewer Only</u>	
All sewer-only customers per quarter	\$	151.51 Infrastructure/
	\$	<u>42.50</u> Debt Service
Total	\$	194.01

Effective with all water and sewer usage after July 1, 2020 and thereafter until changed.



To: Honorable President Peddie; Village Council
Village Manager, Wilson

From: Planning & Zoning Administrator, LaPere

Date: May 13, 2020

Re: Proposed Building Department Fee Schedule 2020

Administration has conducted its annual review of applicable fees for building and planning services, and is proposing to increase fees effective June 1, 2020. The last modification to building permit, planning review, and zoning review fees was in 2018. There is also a proposed increase to the rental licensing and inspection fee schedule, which has not been changed since 2009. Attached is a marked up and clean version of the fee schedules for consideration.

The increases will help offset continued increases in costs by the Village for administration and enforcement of the Building Code and Zoning Ordinance, compliance with statutory requirements, and other applicable standards for ensuring the safe and desirable development in Beverly Hills.

Resolution for Consideration

Be it resolved that the Village of Beverly Hills Council approves the proposed building and planning department fees in accordance with the schedule provided effective at 12:00 am on June 1, 2020.

eel

attachment

VILLAGE OF BEVERLY HILLS
SCHEDULE OF FEES
Effective ~~June 1, 2020~~ January 1, 2018

A RESOLUTION TO ESTABLISH A SCHEDULE OF FEES FOR NEW PERMIT, INSPECTION, PLUMBING AND SEWER FEES, HEATING, COOLING, EQUIPMENT AND APPARATUS FEES, ELECTRICAL FEES AND BUILDING REGULATIONS.

The Village of Beverly Hills Ordinance:

PREAMBLE: The fee schedule hereinafter established is for the purpose of ensuring adequate inspections, plan examination and compliance with respect to the various codes and ordinances of the Village of Beverly Hills as administered by the Building Department. All fees shall be paid to the Village of Beverly Hills.

FEES FOR REGISTRATION AND EXPIRATION. The following fees shall be charged for the registration of the trades indicated. Fees shall be paid at the time of registration.

1. **BUILDING**

Building Contractors Registration **\$25.00**

Expiration: All registrations for building licenses shall expire on the 31st day of December of the year for which issued and shall be renewed before any permits will be issued.

Building Administrative Fee (residential and commercial) **~~\$65~~90.00**

2. **Plumbing**

Plumbing Contractors Registration **\$15.00**

Expiration: All plumbing licenses and registrations shall expire on the expiration date listed on the contractor's license and shall be renewed before any permits will be issued.

3. **Heating & Refrigeration**

Heating Contractors Registration (Class A & B Reciprocal) **\$15.00**

Refrigeration Contractors Registration (Reciprocal) **\$15.00**

Expiration: All Heating and refrigeration licenses and registrations shall expire on the expiration date listed on the contractor's license and shall be renewed before any permits will be issued.

4. **Electrical**

Electrical Contractors Registration **\$15.00**

Expiration: All electrical licenses and registrations shall expire on the 31st day of December of the

year for which issued and shall be renewed before any permits will be issued.

REINSPECTION FEES. Any work not ready or available for inspection at the time inspection is requested will necessitate an additional reinspection and payment of the fee prescribed.

All Building and Trades..... **\$5565.00**

OVERTIME INSPECTION FEES. Anyone seeking inspection service during other than the normal working hours scheduled for the Building Department shall pay an overtime fee as prescribed. Minimum fee of two hours billed for any overtime inspection.

First hour or part thereof **\$100.00**
Each additional hour or part thereof **\$100.00**

SPECIAL INVESTIGATION:

When work requiring a permit is started before a permit is secured, or other special investigations are necessary, a special investigation fee may be required of \$75.00 per inspector per hour.

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REQUEST FOR MEETINGS: A fee of \$75.00 per inspector, per hour, may be charged depending on the size and scope of the meeting.

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CANCELLATION AND REFUNDS

1. Upon written request, prior to commencement of any work, trade permits may be cancelled by the holder and 70% of the permit fee will be refunded, except that not less than \$50.00 shall be retained by the Village of Beverly Hills to cover administrative expenses.
2. Upon written request, prior to commencement of any work, building permits may be cancelled by the holder and 70% of the permit fee will be refunded except that not less than \$90.00 shall be retained by the Village of Beverly Hills to cover administrative expenses. Plan review fees paid are nonrefundable.
3. In those cases where work has commenced and a request for cancellation is received in favor of a permit to others, a fee of ~~\$30~~35.00 shall be charged for each inspection made and the amount of the refund shall be based on 70% of the remainder of the permit fee, except as otherwise provided ~~in (1)~~ above.

The new contractor completing the job must obtain a new permit in accordance with the fee schedule.

FAILURE TO SECURE PERMIT FOR WORK BEING DONE

In addition to permit fees due, if any trade performs work without a permit, a penalty equal up to 100% of permit fee may be charged based upon investigate work required by inspectors for work performed without a permit.

VILLAGE OF BEVERLY HILLS
SCHEDULE OF BUILDING PERMIT FEES

A building permit fee shall be paid for all building permits for new buildings, alterations, repairs, additions and accessory structures as per the following schedule.

<u>TOTAL VALUATION</u>	<u>FEE</u>
1. <u>Residential</u> (all zone districts)	
Up to \$1,000* (minimum fee including administrative fee)	\$100 125.00
Each additional \$1,000 or fraction thereof (round up)	\$15.00 18.00
*Cost computed from current square foot construction costs of International Code Council (ICC)	
<u>Commercial</u> (all commercial use districts)	
Up to \$1,000* (minimum fee including administrative fee)	\$200 250.00
Each additional \$1,000 or fraction thereof less than \$10mil (round up)	\$15.00 18.00
Each additional \$1,000 or fraction thereof more than \$10mil (round up)	\$13.00 15.00
*Cost computed from current square foot construction costs of International Code Council (ICC)	
2. <u>PLAN REVIEW FEE</u>	
<u>Residential</u> - A plan review fee shall be paid in the amount of \$.0025 times the valuation of the work being done (computed from current Square Foot Construction Costs of International Code Council).	
<u>Commercial</u> - A plan review fee shall be paid in the amount of \$.0025 times the valuation of the work being done (computed from current Square Foot Construction Costs of International Code Council).	
Minimum Plan Review Fee	\$100 150.00
<u>Revised and Addendum Plans</u>	
<u>In the event substitute or revised plans or an addendum to the original plan are submitted for a building or site on which a permit has been requested, a charge of not less than \$35.00 nor more than 30% of the permit fee may be added for each set of plans examined. Any additional fees related to outside services will also be charged to the applicant. Minor addendum plans that do not alter space or change structural requirements may be exempted from this provision.</u>	
3. Commercial buildings having a fire alarm system and/or fire suppression system will be charged a fee of \$65.00 per floor for plan examination and inspection service. This fee will entitle the permit holder to one inspection and one reinspection of the system by the inspection team (building, electrical, mechanical and fire). Additional inspections will be by appointment and a fee of \$35.00 per floor.	
Zoning review fee for sheds under 200 S.F.	\$55.00

BONDS FROM CONTRACTORS OR
HOMEOWNERS ON BUILDING PERMITS

<u>Amount of Construction Cost</u>	<u>Bond</u>
\$ 500 to \$2,500	\$100.00
\$2,501 to \$10,000	\$200.00
\$10,001 to \$20,000	\$300.00
\$20,001 to \$30,000	\$400.00
\$30,001 to \$40,000	\$500.00
\$40,001 to \$50,000	\$600.00
\$60,001 to \$80,000	\$700.00
\$80,001 to \$100,000	\$800.00
\$100,001 to \$150,000	\$900.00
\$150,001 to \$200,000	\$1,000.00
Anything above \$200,001 shall be .0050 of building cost.	

Revised and Addendum Plans

~~In the event substitute or revised plans or an addendum to the original plan are submitted for a building or site on which a permit has been requested, a charge of not less than \$25.00 nor more than 30% of the permit fee may be added for each set of plans examined. Any additional fees related to outside services will also be charged to the applicant. Minor addendum plans that do not alter space or change structural requirements may be exempted from this provision.~~

ZONING, SIGN, AND DEMOLITION PERMITS

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Concrete Permits

Curb Cut.....	\$5575.00
Drive Approach.....	\$5575.00
Sidewalk (First 25 linear feet).....	\$7555.00
Plus \$85.00 for each additional 10 linear feet or fraction thereof.	

Culvert Permit Fee (New Construction)	\$80125.00
Extension/alteration on existing culverts	\$3075.00

Additional Fees for Sewer Work in the Right of Way

~~It is necessary for the contractor to apply for a permit to do sewer work in the right-of-way. All sand backfill is required. The roadway shall be kept in good repair at all times, and the contractor shall furnish necessary barricades.~~

— Inspection Fee.....	\$50.00
— Performance Bond or Certified Check Required.....	\$5,000
— (To Be Held For Not Less Than Six (6) Months By The Village of Beverly Hills)	

Fences	\$5075.00
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Signs

In addition to the following fees, all commercial signs must be approved by the Planning Commission before issuance

Accessory	\$6065.00
Banners.....	\$5055.00
Billboard.....	\$6065.00
Bulletin Board.....	\$6065.00
Development/Subdivision.....	\$6065.00
Direction.....	No Fee
Ground	\$6065.00
Institutional.....	\$6065.00
Marquee.....	\$6065.00

Occupational	\$60 65.00
Political	No Fee
Projecting	\$65 60.00
Real Estate	No Fee
Temporary –	\$55.00
Time & Temperature	\$60 65.00

Moving and Wrecking Permits

Permits for the moving or wrecking of buildings shall be based on the cubic content of the building or structure to be moved or demolished in accordance with the following schedule. Contractor must submit documentation that all utilities have been disconnected, and required fencing is installed prior to demolition. Inspection required.

Residential/Commercial:

Up to 30,000 cubic feet without basement.....	\$200 225.00
Up to 30,000 cubic feet with basement.....	\$275 50.00
30,001 to 60,000 cubic feet.....	\$200 225.00 + \$86.00/1,000 cu ft or fraction thereof over 30,000
Over 60,000 cubic feet	\$250 275.00 + \$46.00/1,000 cu ft or fraction thereof
Garages.....	\$400 150.00

Cash Deposit for residential dwellings	\$2,500 1250.00
Cash Deposit for accessory structures	\$625 1,000.00
Cash Deposit for commercial structures*	\$2500 5,000.00

*commercial demolition also requires \$25,000-\$50,000 Surety Bond ~~or~~ and proof of \$1,000,000 liability insurance)

Swimming Pool Demolition – Plus \$1,500 \$1,250 <u>Bond</u>	\$55 100.00
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A certificate of insurance, or its equivalent, shall be furnished prior to the issuance of a building permit with the following minimums:

Public Liability Insurance (OTHER THAN SINGLE FAMILY RESIDENTIAL)

Personal Injury or death

1 person.....	\$750,000.00
1 accident	\$1,500,000.00

TEMPORARY CERTIFICATE OF OCCUPANCY

Residential:	\$625 .00
Commercial:	\$500 750.00

CONSTRUCTION BOARD OF APPEALS HEARINGS

Residential/Commercial – All trades	\$375.00
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VILLAGE OF BEVERLY HILLS
SCHEDULE OF PLUMBING AND SEWER FEES

Plumbing permit fees shall be paid for all plumbing apparatus and equipment installed in new buildings, alterations, additions, repairs, field inspection service and for the change of fixtures according to the following schedule except that in no case will less than **\$7075.00** be charged for any one permit.

MINIMUM PERMIT FEE

The minimum permit fee for the installation of any single
Item or any single replacement item **\$7075.00**

Each additional item shall require an additional amount in accordance with the list of fees indicated.

Backflow Preventer ¹	\$ 3027 .00	Sink (Other Than Bathroom/Bar)	\$ 1518 .00
Backwater Check Valve	\$ 2424 .00	Sink, Bar	\$ 2730 .00
Bathtub	\$ 1845 .00	Soda Fountain	\$ 2730 .00
Dental Chair	\$ 1845 .00	Stacks, Conductor, Vents, AAV	\$ 2424 .00
Dishwasher	\$ 1845 .00	Sump	\$ 2730 .00
Drinking Fountain	\$ 1845 .00	Urinal	\$ 1518 .00
Disconnect Lawn Sprinkling Backflow Preventer	\$ 3027 .00	Washer, Automatic, Standpipe	\$ 1845 .00
Floor Drain	\$ 1845 .00	Water Closet (toilet)	\$ 1845 .00
Garbage Disposal	\$ 1845 .00	Water Heater	\$ 1845 .00
Grease Trap	\$ 2424 .00	Water Distribution ½ inch	\$ 2424 .00
Humidifier	\$ 1845 .00	Water Distribution 1 inch	\$ 3027 .00
Ice Maker	\$ 1845 .00	Water Distribution 1 ½ inch	\$ 4340 .00
Laundry Tray	\$ 1845 .00	Water Distribution 2 inch	\$ 4340 .00
Lavatory (sink in bathroom)	\$ 1845 .00	Water Distribution 2 ½ inch	\$ 4946 .00
Lawn Sprinkling Backflow Preventer ¹	\$ 3027 .00	Water Distribution 3 inch	\$ 6259 .00
Medical Gas (Each System)	\$ 3027 .00	Water Distribution 4 inch	\$ 6865 .00
Medical Gas - Vacuum Pump	\$ 4340 .00	Water Distribution over 4 inch	\$ 7881 .00
Medical Gas – Air Compressor	\$ 4340 .00	Water Treatment Device	\$ 3437 .00
Pump & Water Lift	\$ 3027 .00	Weeping Tile Trap & Inside Drain	\$ 3437 .00
Roof Sump	\$ 1845 .00	Unlisted Fixtures	\$ 2730 .00
Safe Waste	\$ 1845 .00	Other <u>unlisted item</u>	\$ 30.00
Shower Trap	\$ 1845 .00		
Sill Cock/Hose Bib each	\$ 1845 .00		

Notes:
1. Device Requires Testing Prior to Approval

WATER SERVICE FROM CURB BOX

New or Replacement **\$3538.00** (MUST BE MINIMUM 1" COPPER PIPE)

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BETWEEN SEWER AND BUILDING FIRST 200 FEET OF:

Sewer Cleanout	\$3134.00		
4 inch sewer	\$5956.00	12 inch sewer	\$7578.00
6 inch sewer	\$5956.00	15 inch sewer	\$8184.00
8 inch sewer	\$6663.00	16 inch sewer	\$8891.00
10 inch sewer	\$7269.00	18 inch sewer	\$106109.00
Each additional 100 ft or fraction thereof: ½ of fee above			

SEWER OR MANHOLE TAP ~~\$7075.00~~
SEPTIC TANK BYPASS ~~\$7570.00~~

Additional Fees for Sewer Work in the Right-of-Way

It is necessary for the contractor to apply for a permit to do sewer work in the right-of-way. All sand backfill is required. The roadway shall be kept in good repair at all times, and the contractor shall furnish necessary barricades.

Inspection Fee (work in roadway) \$100.00

Inspection Fee (unimproved area only) \$55.00

Performance Bond or Certified Check Required \$5,000
(To Be Held For Not Less Than Six (6) Months By The Village of Beverly Hills)

Hood and duct fire suppression systems (Commercial)

Each establishment system – minimum ~~\$7075.00~~
Each additional system at the same location ~~\$4045.00~~

LAWN SPRINKLING SYSTEM

No increase in service size ~~\$5060.00~~
New system or increase in service size ~~\$6075.00~~
Plus cost per sprinkler head ~~\$24.050~~

In-ground Swimming Pool ~~\$6575.00~~
Above ground pool (over 2' deep) Building permit required

SEWER INSPECTION FEE FOR WORK IN RIGHT-OF-WAY \$55.00

SPECIAL INVESTIGATION:

When work requiring a permit is started before a permit is secured, or other special investigations are necessary, a special investigation fee may be required.

REQUEST FOR MEETINGS: A fee of \$75.00 per inspector, per hour, may be charged depending on the size and scope of the meeting.

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CANCELLATION AND REFUNDS

- ~~1. Upon written request, prior to commencement of any work, permits may be cancelled by the holder and 70% of the permit fee will be refunded, except that not less than \$50.00 shall be retained by the Village of Beverly Hills to cover administrative expenses.~~
- ~~2. In those cases where work has commenced and a request for cancellation is received in favor of a permit to others, a fee of \$30.00 shall be charged for each inspection made and the amount of the refund shall be based on 70% of the remainder of the permit fee, except as otherwise provided in (1) above.~~

~~The new contractor completing the job must obtain a new permit in accordance with the fee schedule.~~

FAILURE TO SECURE PERMIT FOR WORK BEING DONE

~~If any trade performs work without a permit, a penalty equal to 100% of permit fee may be charged.~~

VILLAGE OF BEVERLY HILLS SCHEDULE OF ~~HEATING AND COOLING~~MECHANICAL FEES

Heating and cooling permit fees shall be paid for all permits including, but not limited to, apparatus and equipment installed in new buildings, alterations, additions, replacement, and repairs, and for the field inspection service in accordance with the following schedule, except that in no case shall less than ~~\$7075.00~~ be charged for any one permit.

MINIMUM PERMIT FEE

The minimum permit fee for the installation of any single item or any single replacement item...
~~\$7075.00~~

RESIDENTIAL FEE SCHEDULE		COMMERCIAL FEE SCHEDULE	
DESCRIPTION	FEE	DESCRIPTION	FEE
A/C Unit Residential	\$4043.00	Smoke Control System ^{1, 5}	\$224224.00
Air Handling Unit ≤ 2000 CFM	\$2424.00	Refrigeration Compressor 1 to 5 hp	\$4043.00
Air Handling Unit > 2000 CFM	\$4043.00	Refrigeration Compressor 6 to 50 hp ¹	\$6568.00
Furnace ≤ 99K BTU ⁴	\$9699.00	Refrigeration Compressor > 50 hp ¹	\$128131.00
Furnace ≥ 100K BTU ⁴	\$124124.00	Alteration to Refrigeration System	\$5358.00
Boiler ≤ 150K BTU ^{4, 5}	\$9699.00	Air Handling Unit ≤ 1,500 CFM ^{1, 5}	\$2424.00
Boiler > 150K BTU ^{4, 5}	\$124124.00	Air Handling Unit – 1,500 to 10,000 CFM ^{1, 5}	\$124124.00
Wall, Unit, Suspended or Room Heater ≤ 75K BTU ⁴	\$9093.00	Air Handling Unit > 10,000 CFM ^{1, 5}	\$146149.00
Wall, Unit, Suspended or Room Heater > 75K BTU ⁴	\$145118.00	Package or Split Unit 1 to 4 Tons	\$124124.00

Gas Fireplace or Decorative Gas Appliance ⁴	\$103106.00	Package or Split Unit 5 to 10 Tons ^{1,4,5}	\$146149.00
Gas Generator ⁴	\$8487.00	Package or Split Unit 11 to 25 Tons ^{1,4,5}	\$171174.00
HVAC Ductwork – Addition or Alteration	\$9093.00	Package or Split Unit > 10,000 CFM ^{1,4,5}	\$196199.00
HVAC Ductwork – New Systems	\$128131.00	Unit, Room or Makeup Air Heater ≤ 150K BTU ⁴	\$121124.00
Solid Fuel Fireplace, Stove or Appliance	\$7881.00	Unit, Room or Makeup Air Heater > 150K BTU ^{1,4}	\$146149.00
Hydronic Piping Alteration ⁴	\$7174.00	Boiler ≤ 500K BTU ^{2,4}	\$121124.00
Hydronic Piping New System ⁴	\$8487.00	Boiler > 500K BTU ^{2,4}	\$146149.00
Kitchen, Bath or Dryer Exhaust – Single Only ³	\$5962.00	Heat Exchanger, Coil or VAV Box	\$2124.00
Gas Piping ³	\$5962.00	Duct Work – New System	\$4649.00
Chimney Liner – Only	\$5962.00	Duct Work – Addition or Alteration	\$3437.00
Humidifier – Only	\$5962.00	Fire or Smoke Damper	\$1114.00
Commercial Fee Schedule		Hydronic Piping ⁴ – New System	\$128131.00
		Hydronic Piping ⁴ – Addition or Alteration	\$9699.00
Type 1 or 2 Cooking Hood ≤ 5,000 CFM ^{1,5}	\$178181.00	Chilled Water Piping ⁵ – New System	\$128131.00
Type 1 Cooking Hood > 5,000 CFM ^{1,5}	\$203206.00	Chilled Water Piping ⁵ – Addition or Alteration	\$9699.00
Fume or Lab Hood ≤ 2,000 CFM ¹	\$6568.00	Gas Piping ³	\$8487.00
Fume or Lab Hood > 2,000 CFM ¹	\$9699.00	Fuel or Gas Powered Generator ^{1,4}	\$109112.00
Exhaust ≤ 1,500 CFM ¹	\$2124.00	Fire Suppression System	
Exhaust 1,501 to 10,000 CFM ¹	40\$43.00		
Exhaust > 10,000 CFM ¹	\$6568.00		

Notes:

1. Mechanical Plan Review Approval Is Required Prior To Issuance Of Permit.
2. Boiler Installer's License Is Required For Installation Of Any Hot Water Or Steam Boiler.
3. All New Gas And Hydronic Piping Does Require Pressure Testing Witnessed By Mechanical Inspector.
4. Testing Is Required For All New Chilled Water, Process Piping, Cooking Hoods, A/C Smoke Detectors & Smoke Control Systems.

Note: Combination Heating & Refrigeration Equipment requires a fee for each.

* A Permit for duct is also required for vents/exhaust fans.

ALL OTHER SERVICES – A reasonable fee based on actual costs will be established by the Department Head in each instance.

~~**SPECIAL INVESTIGATION** – In cases where a special investigation is required, an additional fee may be charged, each hour or fraction thereof. When work requiring a permit is started before a permit is secured, a special investigation fee may be required.~~

~~**REQUEST FOR MEETINGS** – A fee of \$75.00 per inspector, per hour, may be charged depending on the size and scope of the meeting.~~

CANCELLATION AND REFUNDS

- ~~1. Upon written request, prior to commencement of any work, permits may be cancelled by the holder and 70% of the permit fee will be refunded, except that not less than \$50.00 shall be retained by the Village of Beverly Hills to cover administrative expenses.~~
- ~~2. In those cases where work has commenced and a request for cancellation is received in favor of a permit to others, a fee of \$30.00 shall be charged for each inspection made and the amount of the refund shall be based on 70% of the remainder of the permit fee, except as~~

~~otherwise provided in (1) above.~~

~~The new contractor completing the job must obtain a new permit in accordance with the fee schedule.~~

~~**FAILURE TO SECURE PERMIT FOR WORK BEING DONE**~~

~~If any trade performs work without a permit, a penalty equal to 100% of permit fee may be charged.~~

VILLAGE OF BEVERLY HILLS
SCHEDULE OF ELECTRICAL FEES

Electrical permit fees shall be paid for all electrical permits, including but not limited to, apparatus installed in new buildings, alterations, field inspection service, and repairs according to the following schedule, except that in no case shall less than **\$7075.00** be charged for any one permit.

MINIMUM PERMIT FEE **\$7075.00**

Description Fee	Fee	Description	
Air Conditioning Comm. up to 5 Ton	962.00	Motors - Fractional up to 10 HP, KVA, KW	3437.00
Air Conditioning Comm. over 5 Ton	7881.00	Motors - 11to 30 HP, KVA, KW	5356.00
Air Conditioning Residential	5356.00	Motors - 31 to 50 HP, KVA, KW	6568.00
Alarms - Alarm System	4943.00	Motors - 50 + HP, KVA, KW	7881.00
Alarms - each Additional	912.00	Motors each additional	2424.00

Alarms - First Drill	4518.00	Parking Lot Lighting	7881.00
Alarms - Master Panel	2424.00	Power Plugs	2831.00
Alarms - 1st Fire Alarm Device	4518.00	Repairs - Minimum Fee	7474.00
Alarms -Each Additional FA Device	912.00	Services / Relocate Repair	4649.00
Appliances 115V/ie, disposals-dishwashers etc.	4518.00	Service, Sub-Panels 30-200 Amps	4649.00
Appliances 230V/ie, ovens-ranges-dryers-wtr htr	2831.00	Service, Sub-Panels 201-400 Amps	6568.00
Circuits, First (8 Plugs) (Smoke Detectors)	2424.00	Service, Sub-Panels 401+ Amps	428131.00
Circuits, each additional	912.00	Service, Temp Construction up to 200	6568.00
Data/Telecom Outlets (up to 10 Dev)	6366.00	Service, Temp Construction 200+ Amp	9699.00
Data/Telecom Outlets (11 to 20 Dev)	425128.00	Service, 400+ Amps Primary Service	428131.00
Data/Telecom Outlets (Each Additional 20 Dev)	69.00	Signs - Connect/Reconnect 1st Sign*	2831.00
Emergency Lighting	6568.00	Signs - Connect/Reconnect ea. add	2424.00
Feeders Bus Duct 1st 100 feet	3437.00	Signs - Connect/Reconnect Additional	2424.00
Feeders etc., ea. additional 100 feet	2424.00	Signs - Wiring First*	4043.00
Fixtures first 25	2831.00	Signs - Wiring each Additional*	2831.00
Fixtures each additional 25	2424.00	Swimming Pools, Jacuzzi's etc.	5357.00
Furnace - new or reinstall	3437.00		
Garages Residential Single Circuit	4043.00		
Garages Each Additional Circuit	912.00	MINIMUM ELECTRICAL PERMIT FEE	7075.00
Garages Subpanel & Feeders	7881.00		

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* If a window sign is provided with an approved indoor type transformer, supplied with a flexible rubber cord approved for this use, not over 6 feet in length, and is connected to a properly installed and rated outlet within 6 feet of the sign, and the sign complies with the provisions of the National Electrical Code, no permit is required.

COMMERCIAL FIRE ALARMS

Fire Alarm Panel.....	\$4045.00
Each Alarm Device	\$4518.00

ROUGH INSPECTION (Concealed wiring – Each permit)

One Rough	\$4055.00
Each additional Rough.....	\$40.00

PLAN EXAMINATION

Minimum Fee (Not on single family residential)	\$55100.00
Revision of approved electrical	
First page.....	\$3035.00
Each additional page	\$4620.00

CANCELLATION AND REFUNDS

~~1. Upon written request, prior to commencement of any work, permits may be cancelled by the holder and 70% of the permit fee will be refunded, except that not less than \$50.00 shall be retained by the Village of Beverly Hills to cover administrative expenses.~~

~~2. In those cases where work has commenced and a request for cancellation is received in favor of a permit to others, a fee of \$30.00 shall be charged for each inspection made and the amount of the refund shall be based on 70% of the remainder of the permit fee, except as otherwise provided in (1) above.~~

~~The new contractor completing the job must obtain a new permit in accordance with the fee schedule.~~

FAILURE TO SECURE PERMIT FOR WORK BEING DONE

~~If any trade performs work without a permit, a penalty equal to 100% of permit fee may be charged.~~

VILLAGE OF BEVERLY HILLS
SCHEDULE OF LANDLORD LICENSE FEES
Effective ~~June 1, 2020~~ September 1, 2009

Bi-Annual Landlord License Application Fee.....	\$125 <u>\$150</u>	first unit
.....	\$50 <u>\$75</u>	each add'l unit
Residential Reinspection Fee	\$50 <u>\$100</u>	

VILLAGE OF BEVERLY HILLS
SCHEDULE OF PLANNING AND ZONING FEES
(Effective ~~January 1, 2018~~ June 1, 2020)

Site Plan Review	Single Family Residential (R-A, R-1, R-1A, R-2, R-2A, R-3), Public Property (PP), or Parking (P)	Planning Commission \$510 <u>650</u> + \$6075 /acre or fraction thereof
	Multi-Family (R-M) or Cluster	Planning Commission \$510 <u>650</u> + \$6075 /acre or fraction thereof
	Office (O) or Business (B)	Planning Commission \$625 <u>800</u>
Special Land Use (in addition to Site Plan Review)	Planning Commission \$565 <u>700</u> + \$5035 /acre or fraction thereof	
Land Division or Combination	Planning Commission \$510 <u>650</u>	
Rezoning Request	Any Classification To	Single Family/PP \$455 <u>650</u>
		RM – Multi Family \$565 <u>800</u>
		O, B, or Parking \$850 <u>1000</u>
Subdivision	Preliminary Plat	Tentative Approval \$625 <u>750</u> + \$5045 /lot
		Final Approval \$455 <u>600</u>
	Final Plat	\$340 <u>500</u>
Escrow Deposit	<u>Any request that will require use of consultant for planning, engineering, or other professional services shall be required to submit escrow deposit</u>	<u>\$5,000 minimum</u>
Zoning Board of Appeals	Variance (use or dimensional), Interpretation, and Appeal Requests	Residential \$150 <u>200</u>
		Office/Business \$300 <u>350</u>
Zoning Ordinance	Language Amendment \$400 <u>500</u>	
Commercial Sign Review	Planning Commission \$65 <u>200</u> (additional permit fee upon approval)	
Zoning Permit	Temporary Displays/Outdoor Sales – Commercial \$55 <u>70</u>	
	Temporary Storage POD/Dumpster – Residential No Fee	

New plans,

substantially revised plans or complex issues relating to regulatory, environmental, engineering or

community implications that need to be addressed by Village consultants will incur additional fees to recover additional costs.

If it is determined that a Concept Review is necessary, a fee of \$50.00 plus any additional costs associated with consultation with Village consultants will be charged. Upon approval of the concept proposal normal additional schedule fees will apply.

VILLAGE OF BEVERLY HILLS
SCHEDULE OF FEES
Effective June 1, 2020

A RESOLUTION TO ESTABLISH A SCHEDULE OF FEES FOR NEW PERMIT, INSPECTION, PLUMBING AND SEWER FEES, HEATING, COOLING, EQUIPMENT AND APPARATUS FEES, ELECTRICAL FEES AND BUILDING REGULATIONS.

The Village of Beverly Hills Ordinance:

PREAMBLE: The fee schedule hereinafter established is for the purpose of ensuring adequate inspections, plan examination and compliance with respect to the various codes and ordinances of the Village of Beverly Hills as administered by the Building Department. All fees shall be paid to the Village of Beverly Hills.

FEES FOR REGISTRATION AND EXPIRATION. The following fees shall be charged for the registration of the trades indicated. Fees shall be paid at the time of registration.

1. **BUILDING**

Building Contractors Registration **\$25.00**

Expiration: All registrations for building licenses shall expire on the 31st day of December of the year for which issued and shall be renewed before any permits will be issued.

Building Administrative Fee (residential and commercial) **\$90.00**

2. **Plumbing**

Plumbing Contractors Registration **\$15.00**

Expiration: All plumbing licenses and registrations shall expire on the expiration date listed on the contractor's license and shall be renewed before any permits will be issued.

3. **Heating & Refrigeration**

Heating Contractors Registration (Class A & B Reciprocal) **\$15.00**

Refrigeration Contractors Registration (Reciprocal) **\$15.00**

Expiration: All Heating and refrigeration licenses and registrations shall expire on the expiration date listed on the contractor's license and shall be renewed before any permits will be issued.

4. **Electrical**

Electrical Contractors Registration **\$15.00**

Expiration: All electrical licenses and registrations shall expire on the 31st day of December of the

year for which issued and shall be renewed before any permits will be issued.

REINSPECTION FEES. Any work not ready or available for inspection at the time inspection is requested will necessitate an additional reinspection and payment of the fee prescribed.

All Building and Trades.....**\$65.00**

OVERTIME INSPECTION FEES. Anyone seeking inspection service during other than the normal working hours scheduled for the Building Department shall pay an overtime fee as prescribed. Minimum fee of two hours billed for any overtime inspection.

First hour or part thereof**\$100.00**

Each additional hour or part thereof**\$100.00**

SPECIAL INVESTIGATION:

When work requiring a permit is started before a permit is secured, or other special investigations are necessary, a special investigation fee may be required of \$75.00 per inspector per hour.

REQUEST FOR MEETINGS: A fee of \$75.00 per inspector, per hour, may be charged depending on the size and scope of the meeting.

CANCELLATION AND REFUNDS

1. Upon written request, prior to commencement of any work, trade permits may be cancelled by the holder and 70% of the permit fee will be refunded, except that not less than \$50.00 shall be retained by the Village of Beverly Hills to cover administrative expenses.
2. Upon written request, prior to commencement of any work, building permits may be cancelled by the holder and 70% of the permit fee will be refunded except that not less than \$90.00 shall be retained by the Village of Beverly Hills to cover administrative expenses. Plan review fees paid are nonrefundable.
3. In those cases where work has commenced and a request for cancellation is received in favor of a permit to others, a fee of \$35.00 shall be charged for each inspection made and the amount of the refund shall be based on 70% of the remainder of the permit fee, except as otherwise provided above.

The new contractor completing the job must obtain a new permit in accordance with the fee schedule.

ANY UNLISTED SERVICES – A reasonable fee based on actual costs will be established by the Department Head in each instance.

FAILURE TO SECURE PERMIT FOR WORK BEING DONE

In addition to permit fees due, a penalty up to 100% of permit fee may be charged based upon investigate work required by inspectors for work performed without a permit.

VILLAGE OF BEVERLY HILLS SCHEDULE OF BUILDING PERMIT FEES

A building permit fee shall be paid for all building permits for new buildings, alterations, repairs, additions and accessory structures as per the following schedule.

<u>TOTAL VALUATION</u>	<u>FEE</u>
1. <u>Residential</u> (all zone districts)	
Up to \$1,000* (minimum fee including administrative fee)	\$125.00
Each additional \$1,000 or fraction thereof (round up)	\$18.00
*Cost computed from current square foot construction costs of International Code Council (ICC)	
<u>Commercial</u> (all commercial use districts)	
Up to \$1,000* (minimum fee including administrative fee)	\$250.00
Each additional \$1,000 or fraction thereof less than \$10mil (round up)	\$18.00
Each additional \$1,000 or fraction thereof more than \$10mil (round up)	\$15.00
*Cost computed from current square foot construction costs of International Code Council (ICC)	

2. PLAN REVIEW FEE

Residential - A plan review fee shall be paid in the amount of \$.0025 times the valuation of the work being done (computed from current Square Foot Construction Costs of International Code Council).

Commercial - A plan review fee shall be paid in the amount of \$.0025 times the valuation of the work being done (computed from current Square Foot Construction Costs of International Code Council).

Minimum Plan Review Fee..... **\$150.00**

Revised and Addendum Plans

In the event substitute or revised plans or an addendum to the original plan are submitted for a building or site on which a permit has been requested, a charge of not less than **\$35.00** nor more than 30% of the permit fee may be added for each set of plans examined. Any additional fees related to outside services will also be charged to the applicant. Minor addendum plans that do not alter space or change structural requirements may be exempted from this provision.

3. Commercial buildings having a fire alarm system and/or fire suppression system will be charged a fee of **\$65.00** per floor for plan examination and inspection service. This fee will entitle the permit holder to one inspection and one reinspection of the system by the inspection team (building, electrical, mechanical and fire). Additional inspections will be by appointment and a fee of **\$35.00** per floor.

Zoning review fee for sheds under 200 S.F. **\$55.00**

BONDS FROM CONTRACTORS OR
HOMEOWNERS ON BUILDING PERMITS

<u>Amount of Construction Cost</u>	<u>Bond</u>
\$ 500 to \$2,500	\$100.00
\$2,501 to \$10,000	\$200.00
\$10,001 to \$20,000	\$300.00
\$20,001 to \$30,000	\$400.00
\$30,001 to \$40,000	\$500.00
\$40,001 to \$50,000	\$600.00
\$60,001 to \$80,000	\$700.00
\$80,001 to \$100,000	\$800.00
\$100,001 to \$150,000	\$900.00
\$150,001 to \$200,000	\$1,000.00
Anything above \$200,001 shall be .0050 of building cost.	

ZONING, SIGN, AND DEMOLITION PERMITS

Concrete Permits

Curb Cut.....	\$75.00
Drive Approach	\$75.00
Sidewalk (First 25 linear feet).....	\$75.00
Plus \$8.00 for each additional 10 linear feet or fraction thereof.	

<u>Culvert Permit Fee</u> (New Construction)	\$125.00
Extension/alteration on existing culverts	\$75.00

<u>Fences</u>	\$75.00
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Signs

In addition to the following fees, all commercial signs must be approved by the Planning Commission before issuance

Accessory	\$65.00
Banners.....	\$55.00
Billboard.....	\$65.00
Bulletin Board.....	\$65.00
Development/Subdivision.....	\$65.00
Direction.....	No Fee
Ground	\$65.00
Institutional.....	\$65.00
Marquee.....	\$65.00
Occupational	\$65.00
Political	No Fee
Projecting.....	\$65.00
Real Estate	No Fee
Temporary –.....	\$55.00
Time & Temperature	\$65.00

Moving and Wrecking Permits

Permits for the moving or wrecking of buildings shall be based on the cubic content of the building or structure to be moved or demolished in accordance with the following schedule. Contractor must submit documentation that all utilities have been disconnected, and required fencing is installed prior to demolition. Inspection required.

Residential/Commercial:

Up to 30,000 cubic feet without basement.....	\$225.00
Up to 30,000 cubic feet with basement.....	\$275.00
30,001 to 60,000 cubic feet	\$225.00 + \$8.00/1,000 cu ft or fraction thereof over 30,000

Over 60,000 cubic feet **\$275.00 + \$6.00/1,000 cu ft or fraction thereof**
Garages..... **\$150.00**

Cash Deposit for residential dwellings..... **\$2,500.00**

Cash Deposit for accessory structures **\$1,000.00**

Cash Deposit for commercial structures* **\$5,000.00**

*commercial demolition also requires \$50,000 Surety Bond and proof of \$1,000,000 liability insurance)

Swimming Pool Demolition – Plus **\$1,500 Bond** **\$100.00**

A certificate of insurance, or its equivalent, shall be furnished prior to the issuance of a building permit with the following minimums:

Public Liability Insurance (OTHER THAN SINGLE FAMILY RESIDENTIAL)

Personal Injury or death

1 person..... \$750,000.00

1 accident \$1,500,000.00

TEMPORARY CERTIFICATE OF OCCUPANCY

Residential: **\$625.00**

Commercial: **\$750.00**

CONSTRUCTION BOARD OF APPEALS HEARINGS

Residential/Commercial – All trades **\$375.00**

VILLAGE OF BEVERLY HILLS SCHEDULE OF PLUMBING AND SEWER FEES

Plumbing permit fees shall be paid for all plumbing apparatus and equipment installed in new buildings, alterations, additions, repairs, field inspection service and for the change of fixtures according to the following schedule except that in no case will less than **\$75.00** be charged for any one permit.

MINIMUM PERMIT FEE

The minimum permit fee for the installation of any single
Item or any single replacement item **\$75.00**

Each additional item shall require an additional amount in accordance with the list of fees indicated.

Backflow Preventer ¹	\$30.00	Sink (Other Than Bathroom/Bar)	\$18.00
Backwater Check Valve	\$24.00	Sink, Bar	\$30.00
Bathtub	\$18.00	Soda Fountain	\$30.00
Dental Chair	\$18.00	Stacks, Conductor, Vents, AAV	\$24.00
Dishwasher	\$18.00	Sump	\$30.00
Drinking Fountain	\$18.00	Urinal	\$18.00
Disconnect Lawn Sprinkling Backflow Preventer	\$30.00	Washer, Automatic, Standpipe	\$18.00
Floor Drain	\$18.00	Water Closet (toilet)	\$18.00
Garbage Disposal	\$18.00	Water Heater	\$18.00
Grease Trap	\$24.00	Water Distribution ½ inch	\$24.00
Humidifier	\$18.00	Water Distribution 1 inch	\$30.00
Ice Maker	\$18.00	Water Distribution 1 ½ inch	\$43.00
Laundry Tray	\$18.00	Water Distribution 2 inch	\$43.00
Lavatory (sink in bathroom)	\$18.00	Water Distribution 2 ½ inch	\$49.00
Lawn Sprinkling Backflow Preventer ¹	\$30.00	Water Distribution 3 inch	\$62.00
Medical Gas (Each System)	\$30.00	Water Distribution 4 inch	\$68.00
Medical Gas - Vacuum Pump	\$43.00	Water Distribution over 4 inch	\$81.00
Medical Gas – Air Compressor	\$43.00	Water Treatment Device	\$37.00
Pump & Water Lift	\$30.00	Weeping Tile Trap & Inside Drain	\$37.00
Roof Sump	\$18.00	Unlisted Fixtures	\$30.00
Safe Waste	\$18.00	Other unlisted item	\$30.00
Shower Trap	\$18.00		
Sill Cock/Hose Bib each	\$18.00		

Notes:

1. Device Requires Testing Prior to Approval

WATER SERVICE FROM CURB BOX

New or Replacement **\$38.00 (MUST BE MINIMUM 1" COPPER PIPE)**

BETWEEN SEWER AND BUILDING FIRST 200 FEET OF:

Sewer Cleanout	\$34.00		
4 inch sewer	\$59.00	12 inch sewer	\$78.00
6 inch sewer	\$59.00	15 inch sewer	\$84.00
8 inch sewer	\$66.00	16 inch sewer	\$91.00
10 inch sewer	\$72.00	18 inch sewer	\$109.00
Each additional 100 ft or fraction thereof: ½ of fee above			

SEWER OR MANHOLE TAP \$75.00

SEPTIC TANK BYPASS \$75.00

Additional Fees for Sewer Work in the Right-of-Way

It is necessary for the contractor to apply for a permit to do sewer work in the right-of-way. All sand backfill is required. The roadway shall be kept in good repair at all times, and the contractor shall furnish necessary barricades.

Inspection Fee (work in roadway)..... **\$100.00**

Inspection Fee (unimproved area only) **\$55.00**

Performance Bond or Certified Check Required..... **\$5,000**
(To Be Held For Not Less Than Six (6) Months By The Village of Beverly Hills)

Hood and duct fire suppression systems (Commercial)

Each establishment system – minimum **\$75.00**

Each additional system at the same location..... **\$45.00**

LAWN SPRINKLING SYSTEM

No increase in service size **\$60.00**

New system or increase in service size **\$75.00**

Plus cost per sprinkler head **\$2.00**

In-ground Swimming Pool..... **\$75.00**

Above ground pool (over 2' deep)..... Building permit required

VILLAGE OF BEVERLY HILLS SCHEDULE OF MECHANICAL FEES

Heating and cooling permit fees shall be paid for all permits including, but not limited to, apparatus and equipment installed in new buildings, alterations, additions, replacement, and repairs, and for the field inspection service in accordance with the following schedule, except that in no case shall less than **\$75.00** be charged for any one permit.

MINIMUM PERMIT FEE

The minimum permit fee for the installation of any single item or any single replacement item **\$75.00**

RESIDENTIAL FEE SCHEDULE		COMMERCIAL FEE SCHEDULE	
DESCRIPTION	FEE	DESCRIPTION	FEE
A/C Unit Residential	\$43.00	Smoke Control System ^{1,5}	\$224.00
Air Handling Unit ≤ 2000 CFM	\$24.00	Refrigeration Compressor 1 to 5 hp	\$43.00
Air Handling Unit > 2000 CFM	\$43.00	Refrigeration Compressor 6 to 50 hp ¹	\$68.00
Furnace ≤ 99K BTU ⁴	\$99.00	Refrigeration Compressor > 50 hp ¹	\$131.00
Furnace ≥ 100K BTU ⁴	\$124.00	Alteration to Refrigeration System	\$58.00
Boiler ≤ 150K BTU ^{4,5}	\$99.00	Air Handling Unit ≤ 1,500 CFM ^{1,5}	\$24.00
Boiler > 150K BTU ^{4,5}	\$124.00	Air Handling Unit – 1,500 to 10,000 CFM ^{1,5}	\$124.00
Wall, Unit, Suspended or Room Heater ≤ 75K BTU ⁴	\$93.00	Air Handling Unit > 10,000 CFM ^{1,5}	\$149.00
Wall, Unit, Suspended or Room Heater > 75K BTU ⁴	\$118.00	Package or Split Unit 1 to 4 Tons	\$124.00
Gas Fireplace or Decorative Gas Appliance ⁴	\$106.00	Package or Split Unit 5 to 10 Tons ^{1,4,5}	\$149.00
Gas Generator ⁴	\$87.00	Package or Split Unit 11 to 25 Tons ^{1,4,5}	\$174.00
HVAC Ductwork – Addition or Alteration	\$93.00	Package or Split Unit > 10,000 CFM ^{1,4,5}	\$199.00
HVAC Ductwork – New Systems	\$131.00	Unit, Room or Makeup Air Heater ≤ 150K BTU ⁴	\$124.00
Solid Fuel Fireplace, Stove or Appliance	\$81.00	Unit, Room or Makeup Air Heater > 150K BTU ^{1,4}	\$149.00
Hydronic Piping Alteration ⁴	\$74.00	Boiler ≤ 500K BTU ^{2,4}	\$124.00
Hydronic Piping New System ⁴	\$87.00	Boiler > 500K BTU ^{2,4}	\$149.00
Kitchen, Bath or Dryer Exhaust – Single Only ³	\$62.00	Heat Exchanger, Coil or VAV Box	\$24.00
Gas Piping ³	\$62.00	Duct Work – New System	\$49.00
Chimney Liner – Only	\$62.00	Duct Work – Addition or Alteration	\$37.00
Humidifier – Only	\$62.00	Fire or Smoke Damper	\$14.00
		Hydronic Piping ⁴ – New System	\$131.00
		Hydronic Piping ⁴ – Addition or Alteration	\$99.00
Commercial Fee Schedule		Chilled Water Piping ⁵ – New System	\$131.00
Type 1 or 2 Cooking Hood ≤ 5,000 CFM ^{1,5}	\$181.00	Chilled Water Piping ⁵ – Addition or Alteration	\$99.00
Type 1 Cooking Hood > 5,000 CFM ^{1,5}	\$206.00	Gas Piping ³	\$87.00
Fume or Lab Hood ≤ 2,000 CFM ¹	\$68.00	Fuel or Gas Powered Generator ^{1,4}	\$112.00
Fume or Lab Hood > 2,000 CFM ¹	\$99.00	Fire Suppression System	
Exhaust ≤ 1,500 CFM ¹	\$24.00		
Exhaust 1,501 to 10,000 CFM ¹	\$43.00		
Exhaust > 10,000 CFM ¹	\$68.00		

Notes:

1. Mechanical Plan Review Approval Is Required Prior To Issuance Of Permit.

2. Boiler Installer's License Is Required For Installation Of Any Hot Water Or Steam Boiler.

3. All New Gas And Hydronic Piping Does Require Pressure Testing Witnessed By Mechanical Inspector.

4. Testing Is Required For All New Chilled Water, Process Piping, Cooking Hoods, A/C Smoke Detectors & Smoke Control Systems.

Note: Combination Heating & Refrigeration Equipment requires a fee for each.

* A Permit for duct is also required for vents/exhaust fans.

VILLAGE OF BEVERLY HILLS SCHEDULE OF ELECTRICAL FEES

Electrical permit fees shall be paid for all electrical permits, including but not limited to, apparatus installed in new buildings, alterations, field inspection service, and repairs according to the following schedule, except that in no case shall less than **\$75.00** be charged for any one permit.

MINIMUM PERMIT FEE **\$75.00**

Description	Fee	Description	Fee
Air Conditioning Comm. up to 5 Ton	62.00	Motors - Fractional up to 10 HP, KVA, KW	37.00
Air Conditioning Comm. over 5 Ton	81.00	Motors - 11 to 30 HP, KVA, KW	56.00
Air Conditioning Residential	56.00	Motors - 31 to 50 HP, KVA, KW	68.00
Alarms - Alarm System	43.00	Motors - 50 + HP, KVA, KW	81.00
Alarms - each Additional	12.00	Motors each additional	24.00
Alarms - First Drill	18.00	Parking Lot Lighting	81.00
Alarms - Master Panel	24.00	Power Plugs	31.00
Alarms - 1st Fire Alarm Device	18.00	Repairs - Minimum Fee	74.00
Alarms - Each Additional FA Device	12.00	Services / Relocate Repair	49.00
Appliances 115V/ie, disposals-dishwashers etc.	18.00	Service, Sub-Panels 30-200 Amps	49.00
Appliances 230V/ie, ovens-ranges-dryers-wtr htr	31.00	Service, Sub-Panels 201-400 Amps	68.00
Circuits, First (8 Plugs) (Smoke Detectors)	24.00	Service, Sub-Panels 401+ Amps	131.00
Circuits, each additional	12.00	Service, Temp Construction up to 200	68.00
Data/Telecom Outlets (up to 10 Dev)	66.00	Service, Temp Construction 200+ Amp	99.00
Data/Telecom Outlets (11 to 20 Dev)	128.00	Service, 400+ Amps Primary Service	131.00
Data/Telecom Outlets (Each Additional 20 Dev)	9.00	Signs - Connect/Reconnect 1st Sign*	31.00
Emergency Lighting	68.00	Signs - Connect/Reconnect ea. add	24.00
Feeders Bus Duct 1st 100 feet	37.00	Signs - Connect/Reconnect Additional	24.00
Feeders etc., ea. additional 100 feet	24.00	Signs - Wiring First*	43.00
Fixtures first 25	31.00	Signs - Wiring each Additional*	31.00
Fixtures each additional 25	24.00	Swimming Pools, Jacuzzi's etc.	57.00
Furnace - new or reinstall	37.00		
Garages Residential Single Circuit	43.00		
Garages Each Additional Circuit	12.00	MINIMUM ELECTRICAL PERMIT FEE	75.00
Garages Subpanel & Feeders	81.00		

* If a window sign is provided with an approved indoor type transformer, supplied with a flexible rubber cord approved for this use, not over 6 feet in length, and is connected to a properly installed and rated outlet within 6 feet of the sign, and the sign complies with the provisions of the National Electrical Code, no permit is required.

COMMERCIAL FIRE ALARMS

Fire Alarm Panel..... **\$45.00**
Each Alarm Device **\$18.00**

ROUGH INSPECTION (Concealed wiring – Each permit)

One Rough	\$55.00
Each additional Rough.....	\$40.00

PLAN EXAMINATION

Minimum Fee (Not on single family residential)	\$100.00
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Revision of approved electrical

First page.....	\$35.00
Each additional page	\$20.00

VILLAGE OF BEVERLY HILLS
SCHEDULE OF LANDLORD LICENSE FEES
Effective June 1, 2020

Bi-Annual Landlord License Application Fee.....	\$150 first unit
.....	\$75 each add'l unit
Residential Reinspection Fee	\$100

VILLAGE OF BEVERLY HILLS
SCHEDULE OF PLANNING AND ZONING FEES
(Effective June 1, 2020)

Site Plan Review	Single Family Residential (R-A, R-1, R-1A, R-2, R-2A, R-3), Public Property (PP), or Parking (P)	Planning Commission \$650 + \$75/acre or fraction thereof
	Multi-Family (R-M) or Cluster	Planning Commission \$650 + \$75/acre or fraction thereof
	Office (O) or Business (B)	Planning Commission \$800
Special Land Use (in addition to Site Plan Review)	Planning Commission \$700 + \$50/acre or fraction thereof	
Land Division or Combination	Planning Commission \$650	
Rezoning Request	Any Classification To	Single Family/PP \$650
		RM – Multi Family \$800
		O, B, or Parking \$1000
Subdivision	Preliminary Plat	Tentative Approval \$750+\$50/lot
		Final Approval \$600
	Final Plat	\$500
Escrow Deposit	Any request that will require use of consultant for planning, engineering, or other professional services shall be required to submit escrow deposit	\$5,000 minimum
Zoning Board of Appeals	Variance (use or dimensional), Interpretation, and Appeal Requests	Residential \$200
		Office/Business \$350
Zoning Ordinance	Language Amendment \$500	
Commercial Sign Review	Planning Commission \$200 (additional permit fee upon approval)	
Zoning Permit	Temporary Displays/Outdoor Sales – Commercial \$70	
	Temporary Storage POD/Dumpster – Residential No Fee	

New plans, substantially revised plans or complex issues relating to regulatory, environmental, engineering or community implications that need to be addressed by Village consultants will incur additional fees to recover additional costs.

If it is determined that a Concept Review is necessary, a fee of \$50.00 plus any additional costs associated with consultation with Village consultants will be charged. Upon approval of the concept proposal normal additional schedule fees will apply.



To: Honorable Council President Peddie; Members of Village Council
Chris Wilson, Village Manager

From: Kristin Rutkowski, Village Clerk/Assistant Village Manager

Subject: First Announcement of Various Board/Commission Vacancies

Date: May 14, 2020

The following is a list of board members whose terms expire on June 30, 2020. All of the members have been notified of their term expiration and those listed below wish to be considered for reappointment. The names in parenthesis are not seeking reappointment.

Council agreed in November of 2008 to make these vacancies open to the public as well as the currently seated member.

Birmingham Area Cable Board

James Delaney

Parks & Recreation Board

Molly Borgon

Matt Goodrich

(Phil Schmitt)

Planning Commission

Vincent Borowski

Charles Copeland

Antonia Grinnan

Zoning Board of Appeals

Jan Gatowski

Charles Raeder

Michele Tillman

All terms are for three years beginning July 1, 2020 and expiring June 30, 2023. All interested and eligible residents of Beverly Hills are encouraged to apply. The deadline for applications is Wednesday, June 10, 2020. Applications are available on the Village's website or by emailing the Village Clerk at krutkowski@villagebeverlyhills.com.

This constitutes the first announcement of the vacancies with appointments scheduled to take place at the June 16, 2020 regular Village Council meeting.

VILLAGE MANAGER'S REPORT
CHRIS D. WILSON
MAY 15, 2020

Village Hall Reopening Process – Village Administration continues to move forward with a plan for reopening Village Hall pending an anticipated lifting of restrictions per the current terms of the Stay Home Executive Order. Assuming the current Order is lifted upon its expiration on May 28th, we will proceed with a reopening of the Village Hall on Monday, June 1st. Village Administration is producing a document that will detail all the safety, cleaning and distancing protocols for employees and the public upon reopening.

Village Meetings – As discussed at the last meeting, the Executive Order allowing teleconference meetings for local public bodies has been extended through June 30th. However, if the Stay Home Order sections pertaining to local governments is lifted as of May 28th it would allow for public meetings to be held in Village Hall pursuant to proper social distancing guidelines being followed.

Oak Tree Giveaway – In celebration of Oakland County's bicentennial, the Oakland County Board of Commissioners, with the support of the County Executive, created a program to provide oak tree seedlings to local communities. The Village will have approximately 175 free oak tree seedlings (Bur Oak, Swamp White Oak, and White Oak) available for residents to plant on their private property. Seedlings can be picked up from the Village Hall parking lot (18500 W. 13 Mile Road) beginning Thursday, May 21, 2020 at 9:00 a.m. (limit two per household). They will be available on a first come, first serve basis. Please follow social distancing guidelines while picking up the seedlings and stay at least 6 feet away from others. We thank Oakland County for implementing this program. More information on Oakland County's Oak Tree Program is included as an Information Item at the end of this packet.

2020 Census – As of Wednesday, May 13th, the Village had a Census response rate of 85.5%. This was the 3rd highest response rate in Michigan and 52nd highest in the United States.

Memorial Day Parade Replay – Since the Memorial Day Parade was cancelled this year, BCTV will be broadcasting a replay of last year's parade on Memorial Day. The Gratitude Steel Band is also working to record a concert to be broadcast on Memorial Day in lieu of their annual performance in the Village.

Beverly Hills Public Safety Activity Report

April 30th - May 14th, 2020

- The Public Safety Department is currently looking for applicants for Public Safety Officer. Please visit our website, www.beverlyhillspolice.com to see if you qualify.
- For more information on Coronavirus Disease please visit;
<https://www.cdc.gov/coronavirus/2019-ncov/index.html>
<https://www.ready.gov/>
<https://www.Michigan.gov/coronavirus>
<https://www.oakgov.com/covid/Pages/default.aspx>

BBB Tip: Government Grant Scam

By Better Business Bureau. Wow! Free government money you never have to repay? If this sounds too good to be true, that's because it's the hook for a common con. This scam promises you free money in the form of a government grant. All you have to do is pay a fee.

How the Scam Works:

Scammers contact you through phone calls, emails, or posts on social media. No matter the medium, the message is similar: the government is awarding "free grants." You are told that your application is guaranteed to be accepted, and you will never have to repay the money. You can use the "grant" to pay bills, make repairs, or pay education costs.

When you reply to the ad or take the bait on the phone, the scammer claims to be a "government agent." The con artist congratulates you on being eligible for the grant and asks for a one-time "processing fee." Other fees will inevitably follow, and they may all seem very official. Whatever the story, one thing is certain; you will never see the money.

Tips to Spot This Scam:

- **Free money doesn't come easy.** Scammers would have you believe that government grants are there for the taking. In reality, obtaining a government grant is an involved process, and one where the grant *seeker* pursues the funds, not the other way around. If someone is actively soliciting you to give you money, that's a red flag that you are dealing with an imposter.
- **Do not pay any money for a "free" government grant.** If you have to pay money to claim a "free" government grant, it is not really free. A real government agency will not ask you to pay an advanced processing fee. The only official list of all U.S. federal grant-making agencies is www.grants.gov. For information regarding Canadian grants, contact the [Financial Consumer Agency of Canada](#).
- **Check for look-alikes.** A caller may say he is from the "Federal Grants Administration" – which does not exist. Be sure to do your research and see if an agency or organization actually exists. Find contact info on your own and call them to be sure the person you've heard from is legitimate.

- **Be careful with unsolicited calls asking for your banking information.** Scammers will cold call, asking basic questions to see if you qualify for a grant, and then ask for your banking information saying they need to collect a one-time processing fee and directly deposit your money.

CALLS FOR SERVICE

- 239 Calls for Service.
- 3 Arrests.
- 2 Tickets issued.
- 134 Property checks.
- 1 Operation Medicine Cabinet.
- 1 Gun Permit.
- Alarm on 13 Mile Rd.
- 9 Medicals on 13 Mile Rd.
- Welfare Check on 13 Mile Rd.
- Suspicious Persons complaint on 13 Mile Rd.
- Animal complaint on 13 Mile Rd.
- E.O. complaint on 13 Mile Rd.
- Motorist Assist on 14 Mile Rd.
- Assist Birmingham Police on 14 Mile Rd.
- Traffic Accident on Greenfield.
- Reckless Driving on Greenfield.
- Animal complaint on Southfield.
- Suspicious Persons complaint on Southfield.
- Traffic complaint on Southfield.
- Assist Southfield Police with a traffic accident on Southfield.
- 2 Alarms on Evergreen.
- Traffic Accident on Lahser.
- 2 E.O. complaints on Beverly Rd.
- Reckless Driving on Beverly Rd.
- Fraud on Beverly Rd.
- Medical on Pierce.
- Suspicious Persons on Huntley Sq. E.
- 2 Lift Assists on Riverview.
- Suspicious Persons on Robinhood.
- Traffic Accident on Crossbow.
- Citizen Assist on Beechwood.
- Lift Assist on Robinhood.
- Medical on Riverview.
- 2 Family Troubles on Metamora
- Abandon Vehicle in Huntley Sq. W.
- Peace Officer complaint on Metamora.

- Officers stopped a vehicle on Evergreen for a traffic violation. The driver was suspected of operating while intoxicated. The driver was arrested without incident.
- Suspicious Persons complaint on Mayfair.
- Suspicious Persons on Sheridan.
- Alarm on Birwood.
- Suspicious Persons on W. Lincolnshire.
- Medical on Bellvine Trail.
- Citizen Assist on Hampton.
- Traffic Accident on Wilshire.
- 2 Alarms on Valley Oaks Drive.
- Medical on Verona Cir.
- Traffic complaint on Bedford.
- Suspicious Persons on Chelsea.
- Suspicious Circumstance on Rosevear.
- Medical on Georgetown.
- Fire Alarm on Locherbie.
- Animal complaint on Huntley Sq. N.
- Medical on Riverview.
- Reckless Driving on Kirkshire.
- Medical on Eastlady.
- Neighbor Trouble on Riverview.
- Lockout on Hampton.
- Down Wire on Riverside.
- Medical on Camelot.
- Suspicious Circumstance on Mayfair.
- Suspicious Circumstance on Madoline.
- Reckless Driving on Hampton.
- Road Hazard on Birwood.
- Suspicious Persons on Wetherby.
- Fraud on Robinhood.
- Medical on Riverside.
- Medical on Robinhood.
- Alarm on Kinross.
- Animal complaint on Huntley Sq. N.
- Citizen Assist on N. Nottingham.
- Lift Assist on Riverview.
- Alarm on Kinross.
- 2 Medicals on Buckingham.
- Alarm on Wendbrook.
- Animal complaint on Huntley Sq. W.
- Medical on Village Pines.
- Citizen Assist on Amherst.
- Lockout on Turnberry.

- Missing Person on Vernon.
- Parking complaint on Madoline.
- Medical on Birwood.
- Officers stopped a vehicle on Southfield for a traffic violation. The driver was suspected of operating while intoxicated. The driver was arrested without incident.
- Alarm on Fairfax.
- Animal complaint on Buttonwood
- Suspicious Persons complaint on Buckingham.
- Suspicious Circumstance complaint on Amherst.
- Assist Berkley Public Safety with a commercial structure fire
- Officers responded to a larceny complaint on Fairfax. Officers located the suspect. Subsequent investigation revealed sufficient evidence to arrest the individual.
- Welfare Check on Beverly
- Alarm on Nottingham.
- Medical on Warwick
- Suspicious Persons on Buckingham.
- Animal complaint on Beverly.
- Natural Gas Leak on Saxon.
- Suspicious Circumstance on Dunblaine.
- Medical on Warwick.

FIRE PREVENTION

- 37 Fire/EMS reports reviewed
- 6 EMS Continuing Education Sponsorship courses conducted.
- 1 Structure Fire Response – 2555 West Twelve Mile – Automatic Aid to Berkley
- Upload Bi-Weekly NFIRS data export to FEMA.
- Submit Daily Staffing ICS-209 Forms to EMS Division 4.
- Attend Michigan Fire Fighters Training Council Work Session via teleconference.
- Replace Epinephrine medication in EMS drug packs.
- Attend Tri-Weekly Division Leaders meeting via teleconference.
- Attend Weekly County EOC Briefing of Fire Operations Desk via teleconference.
- Attend Weekly County EOC Briefing of Cities, Villages and Townships via teleconference.
- Attend Tri-Weekly Division Leaders meeting via teleconference.
- Compile and submit required data and critical infrastructure narrative for regional FEMA COVID-19 Assistance to Firefighters Grant.

- Road Patrol Supervisor Coverage.
- Update FEMA ICS-214 Forms.
- Attend Michigan Fire Fighters Training Council Work Session via teleconference.
- Attend and Chair CLEMIS Fire Governance Committee meeting via teleconference.
- Attend Oakland County Association of Arson and Fire Investigators Executive Board meeting via teleconference.
- Inventory current supply of N95 respirators.

INVESTIGATIONS

- CFS Closed and Reviewed 110.
- Reviewed 6 case reports for a disposition
- Followed up and reviewed cases of which 6 were closed and 4 remained open.
- 4 Case was assigned.
- 5 Reports written on current cases.
- 21 Current active investigations.
- 10 Current pending investigations.
- Follow up on three fraud complaints.
- Follow up on OWI High BAC. Blood kit sent.
- Follow up on larceny of cars and garages. Conduct interviews and proceed with prosecution.
- Follow up on Harassing TX complaint.

Enforcement List - Inspection Summary

05/14/20

Enforcement Number	Address	Filed	Status	Closed	
E200017	31605 MAYFAIR LN	03/02/20	Notice Sent		
COMMERCIAL TRAILER STORED ON PROPERTY.					
Code	Date Next Action		Next Action		
22.08.330	03/16/2020		SITE INSPECTION		
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Scheduled	00	03/16/20		Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E200018	15743 BIRWOOD AVE	03/09/20	Notice Sent		
PROPERTY CLEAN UP					
Code	Date Next Action		Next Action		
302.1	03/23/2020		SITE INSPECTION		
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Scheduled	00	03/23/20		Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed	
E200019	19135 SAXON DR	03/19/20	Notice Sent		
PROPERTY CLEAN UP					
Code	Date Next Action		Next Action		
302.1	03/23/2020		SITE INSPECTION		
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed	
E200020	20375 LINCOLN HILLS CT	03/10/20	Notice Sent		
SOIL EROSION-LANDSCAPE					
Code	Date Next Action		Next Action		
	03/30/2020		LETTER TO OWNER		
Inspection Type	Status	Result	Scheduled	Completed	Inspector
Correction Noti	Scheduled	00	03/30/20		Dan Gosselin

Enforcement Number	Address	Filed	Status	Closed
E200021	32151 ARLINGTON DR	03/10/20	Notice Sent	
TRASH CONTAINERS STORED IN FRONT OF HOUSE.				
Code	Date Next Action		Next Action	
13.11	03/12/2020		SITE INSPECTION	

Enforcement List - Inspection Summary

05/14/20

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E200022	32075 ARLINGTON DR	03/10/20	Notice Sent	
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TRASH CONTAINERS STORED IN FRONT OF HOUSE.

Code	Date Next Action	Next Action
13.11	03/12/2020	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E200023	15559 BIRWOOD AVE	03/10/20	Notice Sent	
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TRASH CONTAINERS STORED IN FRONT OF HOUSE.

Code	Date Next Action	Next Action
13.11	03/12/2020	SITE INSPECTIONS

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E200024	16286 BUCKINGHAM AVE	03/10/20	Notice Sent	
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TRASH CONTAINERS STORED IN FRONT OF HOUSE.

Code	Date Next Action	Next Action
13.11	03/12/2020	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E200025	16252 ELIZABETH ST	03/13/20	Notice Sent	
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REMOVE TRAILER FROM PROPERTY

Code	Date Next Action	Next Action
22.08.330	03/13/2020	SITE INSPECTION

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
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E200026	31150 PIERCE ST	03/10/20	Notice Sent	
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REMOVE COMMERCIAL TRAILER FROM PROPERTY

Enforcement List - Inspection Summary

05/14/20

Code	Date Next Action	Next Action
22.08.330	03/13/2020	SITE INSPECITON

Inspection Type	Status	Result	Scheduled	Completed	Inspector
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Enforcement Number	Address	Filed	Status	Closed
E200027	16176 WETHERBY ST	03/19/20	No Violation	03/19/20
CONTACT VILLAGE REGARDING WORK IN HOUSEHOLD				

Code	Date Next Action	Next Action			
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
E200028	17380 KINROSS AVE	03/19/20	Notice Sent	
INOPERABLE AUTO				

Code	Date Next Action	Next Action			
	04/07/2020	SITE INSPECTION			
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
E200029	17341 KINROSS AVE	03/19/20	Notice Sent	
REPAIR RUCK W/ FLAT TIRE CANNOT STORE AUTO THAT IS NOT DRIVEABLE.				

Code	Date Next Action	Next Action			
	04/07/2020	SITE INSPECTION			
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
E200030	22115 METAMORA DR	03/31/20	Notice Sent	
COMMERICAL TRAILER STORED ON PROPERTY				

Code	Date Next Action	Next Action			
22.08.330	04/06/2020	SITE INSPECTION			
Inspection Type	Status	Result	Scheduled	Completed	Inspector

Enforcement Number	Address	Filed	Status	Closed
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Enforcement List - Inspection Summary

05/14/20

E200031 16308 KIRKSHIRE AVE 04/02/20 Notice Sent
REMOVE STORED ITEMS/DEBRIS FROM PROPERTY

Code **Date Next Action** **Next Action**
29.302.1 04/16/2020 SITE
INSPECTION

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Enforcement Number **Address** **Filed** **Status** **Closed**

E200032 17831 BIRWOOD AVE 04/07/20 Notice Sent
NO FENCE OR SCREEN IS ALLOWED IN SIDE YARD. ALL FENCES MUST STOP AT REAR EDGE OF
HOUSE- REAR YARD ONLY. UNLESS ENCLOSING SIDE DOOR. PLEASE REMOVE SCREEN

Code **Date Next Action** **Next Action**
22.08.150 04/13/2020 SITE
INSPECTION

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Enforcement Number **Address** **Filed** **Status** **Closed**

E200033 19845 BEVERLY RD 04/02/20 Notice Sent
TRIM ROAD EDGE

Code **Date Next Action** **Next Action**
29.302.4

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Enforcement Number **Address** **Filed** **Status** **Closed**

E200034 20799 KENNOWAY CIR 04/13/20 Notice Sent
PLEASE REPLACE DRIVEWAY CULVERT, IT IS BLOCKED AND WASHING OUT UNDERGROUND
AND WILL COLLAPSE DRIVEWAY

Code **Date Next Action** **Next Action**
29.302

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Enforcement Number **Address** **Filed** **Status** **Closed**

E200035 16961 BIRWOOD AVE 04/16/20 Notice Sent
REC'D COMPLAINTS ON RAT HARBORAGE. SIGHTINGS AROUND GARAGE.
PLEASE CLEAR OUT DEBRIS/STORED ITEMS AND FILL IN ANY HOLES ALONG FOUNDATION.

Code **Date Next Action** **Next Action**
29.302.5

Inspection Type **Status** **Result** **Scheduled** **Completed** **Inspector**

Enforcement List - Inspection Summary

05/14/20

Enforcement Number	Address	Filed	Status	Closed
E200036	16136 WETHERBY ST	04/16/20	Notice Sent	
REC'D COMPLAINTS ON RAT SIGHTINGS. PLEASE CLEAR STORED ITEMS ON SIDE AND REAR OF GARAGE, WOOD TREE LIMBS AND LEAF BAGS.				
Code	Date Next Action		Next Action	
29.302.5				
Inspection Type	Status	Result	Scheduled	Completed Inspector

Enforcement Number	Address	Filed	Status	Closed
E200037	17340 W 13 MILE RD	05/06/20	Notice Sent	
PLEASE CLEAR AWAY ALL OUTSIDE STORED ITEMS, CUT AND TRIM GRASS FRONT AND REAR				
Code	Date Next Action		Next Action	
Inspection Type	Status	Result	Scheduled	Completed Inspector

Enforcement Number	Address	Filed	Status	Closed
E200038	31324 FOXBORO WAY	05/06/20	Notice Sent	
PLEASE REMOVE ALL ITEMS FROM DRIVEWAY, TRASH CONTAINERS MUST BE STORED IN REAR OF HOME OR INSIDE GARAGE.				
CUT AND TRIM TALL GRASS				
Code	Date Next Action		Next Action	
Inspection Type	Status	Result	Scheduled	Completed Inspector

Population: All Records

Enforcement.DateFiled Between 3/1/2020 12:00:00 AM AND 5/14/2020 11:59:59 PM

200
1820-2020
OAKLAND
COUNTY MICHIGAN
BICENTENNIAL

Oak Tree
Program



BICENTENNIAL OAK TREE PROGRAM

In celebration of Oakland County's bicentennial in 2020, the Oakland County Board of Commissioners, with the support of the County Executive, developed an oak tree planting program. The oak tree is the symbol of Oakland County and the bicentennial is cause for celebration. The oak wilt disease has ravaged native oak trees in our communities, creating an urgency to rebuild and enhance our local natural resources. This a wonderful opportunity to partner with Oakland County schools to deliver tree saplings and materials for living lessons about Oakland County, its history and natural resources.

Learn more about the Oakland County Board of Commissioners at OakGov.com/boc

OAKS ARE A SIGNIFICANT HERITAGE OF OAKLAND COUNTY

Oak trees were among the first signs of Oakland County's rich natural resources and continue to be an important part of our community.

On March 28, 1820, 17 years before Michigan became a state, the county of Oakland was organized by decree of Territorial Gov. Lewis Cass. The population was 330 people.

As a reward for his service during the War of 1812, Cass had been appointed governor of the Michigan Territory. In the fall of 1817, Cass hired Joseph Wampler and others to survey Michigan. The first assessment of the geography was none too flattering: "swampy."

A closer inspection revealed plentiful open, farmable land speckled with oak trees, an indication that water was present and flowing. Once the survey was completed, land sales increased, and more settlers came to Michigan.

In 1818, a group of 15 investors purchased land near a Native American footpath – the Saginaw Trail – which would be developed and eventually become Woodward Avenue (Dixie Highway north of Pontiac). The area evolved into an agricultural and commercial hub for the export of wool, lumber, potatoes and apples.



As time went on, tourism bloomed in the early to mid-20th Century. Oakland County became a desirable destination for those seeking a beautiful, hilly topography with abundant rivers, lakes and stream. Today natural beauty abounds, the auto industry flourished and has grown to include next-generation mobility, and hospitals and educational institutions are thriving on a solid foundation, preparing for the county's next two centuries.

We've also become home to 1.25 million people who enjoy urban, suburban and rural lifestyles.

Swampy? It's called natural beauty.

Learn more about the Oakland County Bicentennial at Oakland200.com.

TREES SUSTAIN, STRENGTHEN AND RENEW NATURAL RESOURCES

Oak trees provide food and shelter for wildlife, promote pollinators, cast shade to cool the ground, filter air with purifying foliage, prevent soil erosion with its canopy and stabilizing root system, and improve water quality.

Oak Tips—Oaks live up to 200 years, plan before planting

Seek—Choose white oaks: bur, white, and swamp white are less susceptible to oak wilt.

Plant—Find the right place: Oaks need space above (up to 70 feet) and below ground (approx. 20 feet from obstructions), partial sun, and rich irrigated soil to establish healthy extensive roots.



Care—Keep young trees protected: Until at least five feet tall. Supports and barriers prevent damage from harsh conditions. They may require more water in drought months.

Maintain—For healthy trees, prune in November and not after April to prevent disease.

OAK WILT

Oak wilt is caused by a fungus which prevents water from moving through a tree. Once contracted, oak wilt is lethal to trees in the red oak family (red oak, black oak, pin oak, etc.) and can be recognized first in the canopy as leaves turn army-green, then brown and quickly drop.

Once a tree has contracted oak wilt, it should be removed and dried (through chipping, de-barking, tub grinding, etc.) the winter after it dies to prevent the development of pressure pads that contain the fungus and spread. Sap beetles can transmit oak wilt to healthy trees. If a tree is accidentally wounded or damaged during storms, wounds should be sealed as quickly as possible to prevent carrying the fungus.

To learn more about oak wilt visit:
canr.msu.edu/news/understanding_oak_wilt



OakGov.com/bicentennial

