

Performance Dashboard

Local Unit Name: Village of Beverly Hills

Local Unit Code: 633010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$301	\$288	↓-4.2%	Positive
Fund Balance as % of annual General Fund expenditures	71.7%	105.2%	↑46.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	232%	231%	→-0.6%	Neutral
Debt burden per capita	\$252	\$212	↓15.8%	Positive
Percentage of road funding provided by the General Fund	20.5%	18.2%	↓11.3%	Neutral
Ratio of pensioners to employees	1.65	1.60	↓-2.9%	Positive
Number of services delivered via cooperative venture	5	5	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	71%	69%	↓-1.8%	Negative
Average age of critical infrastructure (years)	21.0	21.2	↑1.4%	Negative
Public Safety				
Violent crimes per thousand	0	1	↑100.0%	Negative
Property crimes per thousand	7	1	↓88.9%	Positive
Traffic injuries or fatalities	6	12	↑100.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.91	0.91	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	17.7%	18.2%	↑3.1%	Neutral
Acres of parks per thousand residents	3.4	3.4	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral