



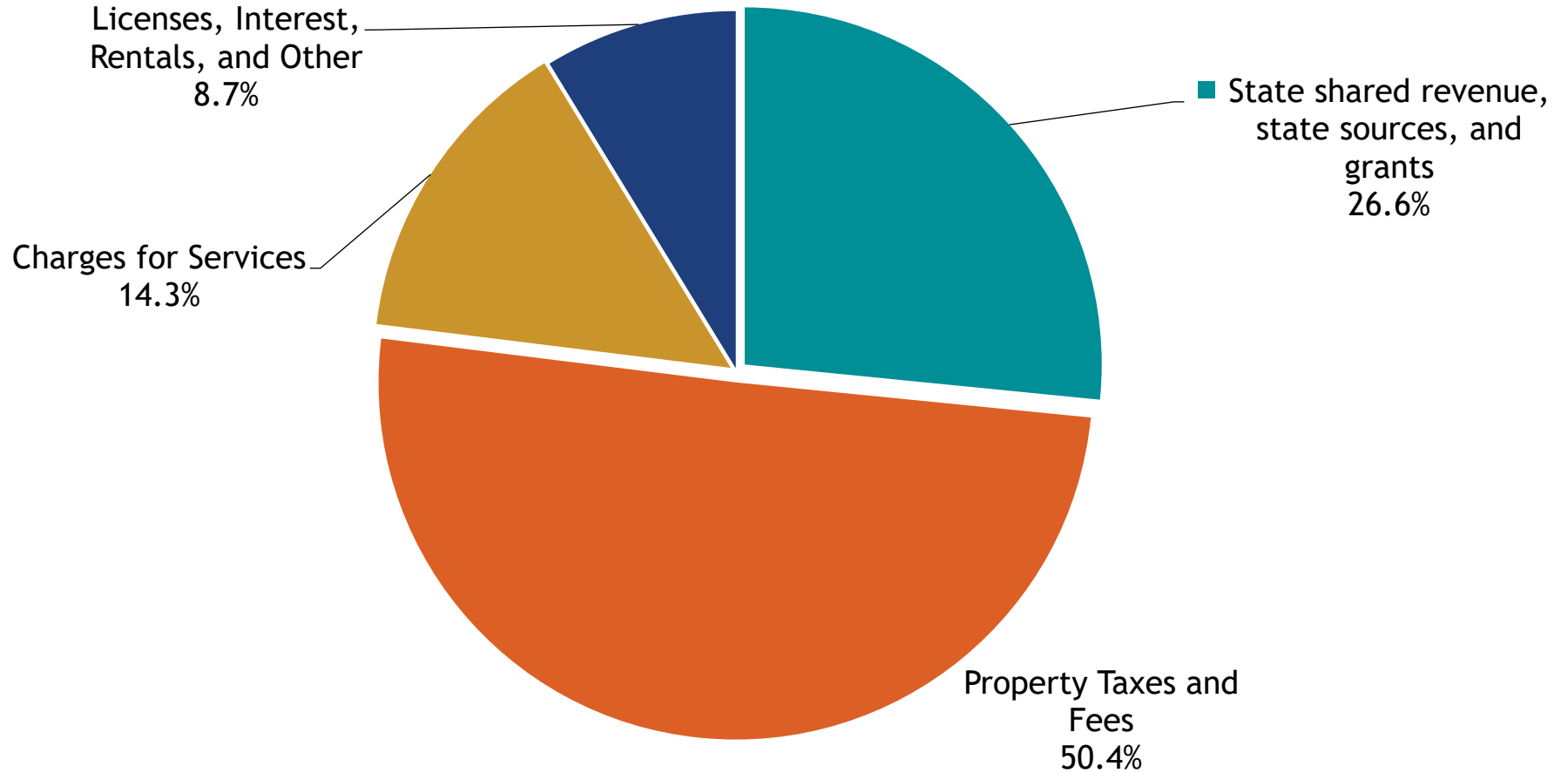
plante moran | Audit. Tax. Consulting.
Wealth Management.

Village of Beverly Hills Audit Presentation to the Village Council

For Year Ended June 30, 2021



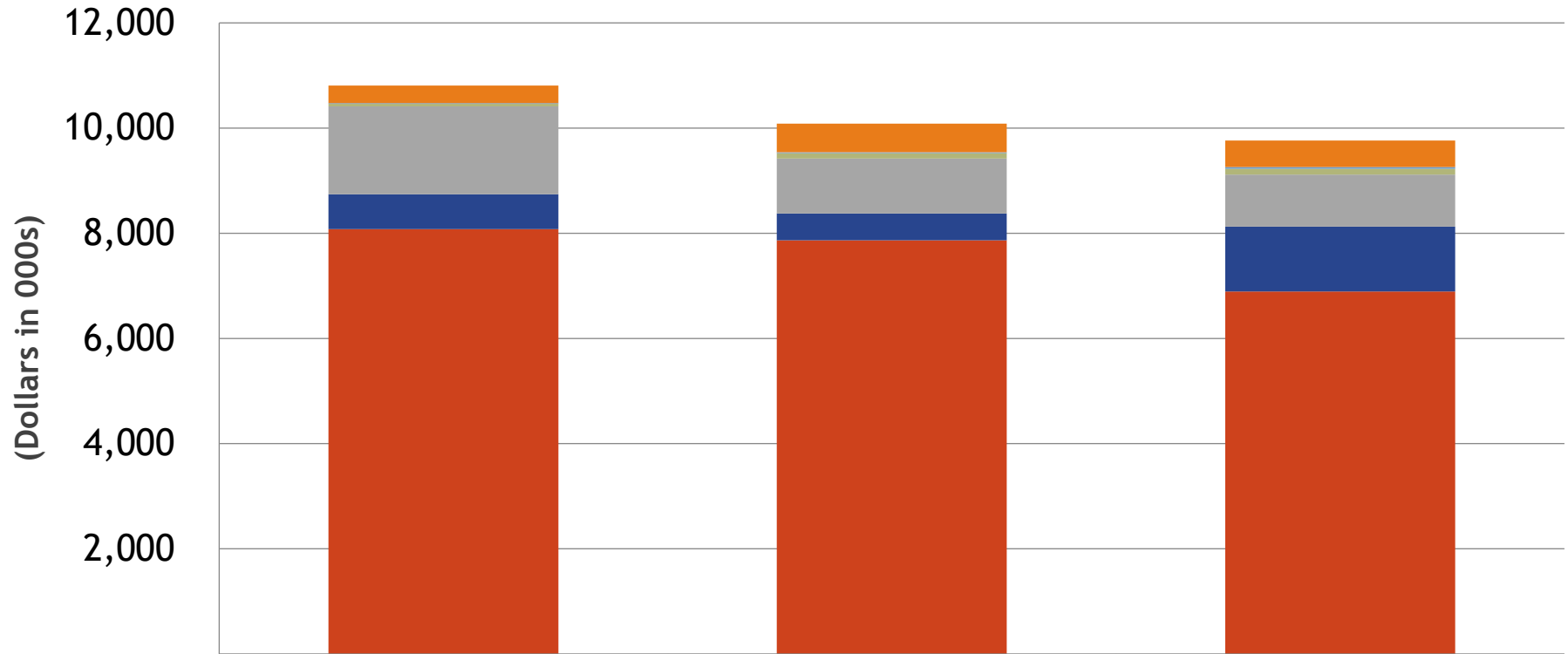
Village of Beverly Hills General Fund Revenue Fiscal Year Ended June 30, 2021



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds



Village of Beverly Hills General Fund, Public Safety Fund, Library Fund - Revenue (in thousands) Years Ended June 30

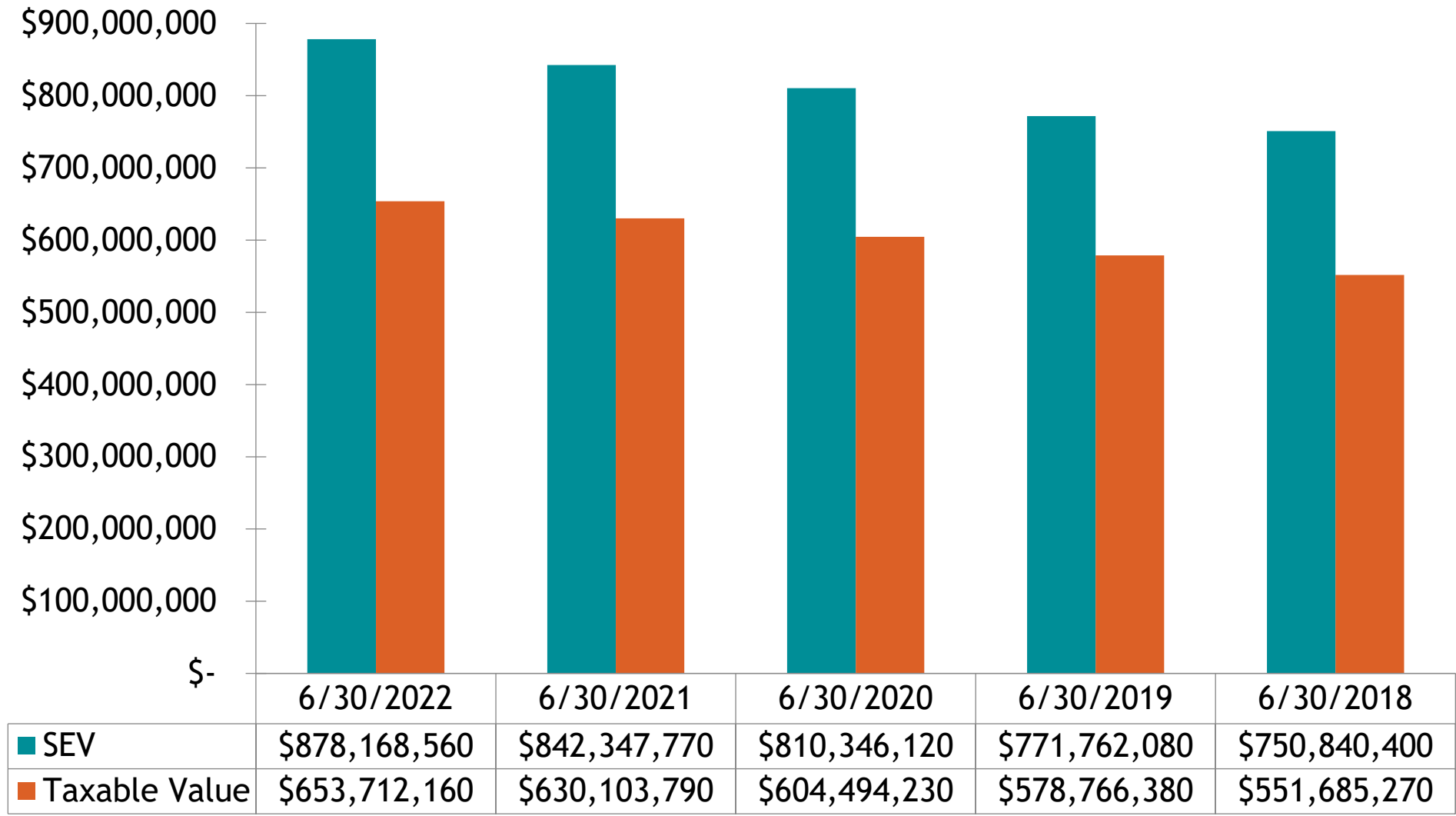


	2021	2020	2019
Interest, Rentals, and Other	335	543	504
Business Licenses and Permits	14	16	33
Fines and Forfeitures	48	105	111
State shared revenue, state sources, and grants	1,672	1,045	988
Charges for Services	662	509	1,234
Property Taxes	8,079	7,867	6,894

* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds



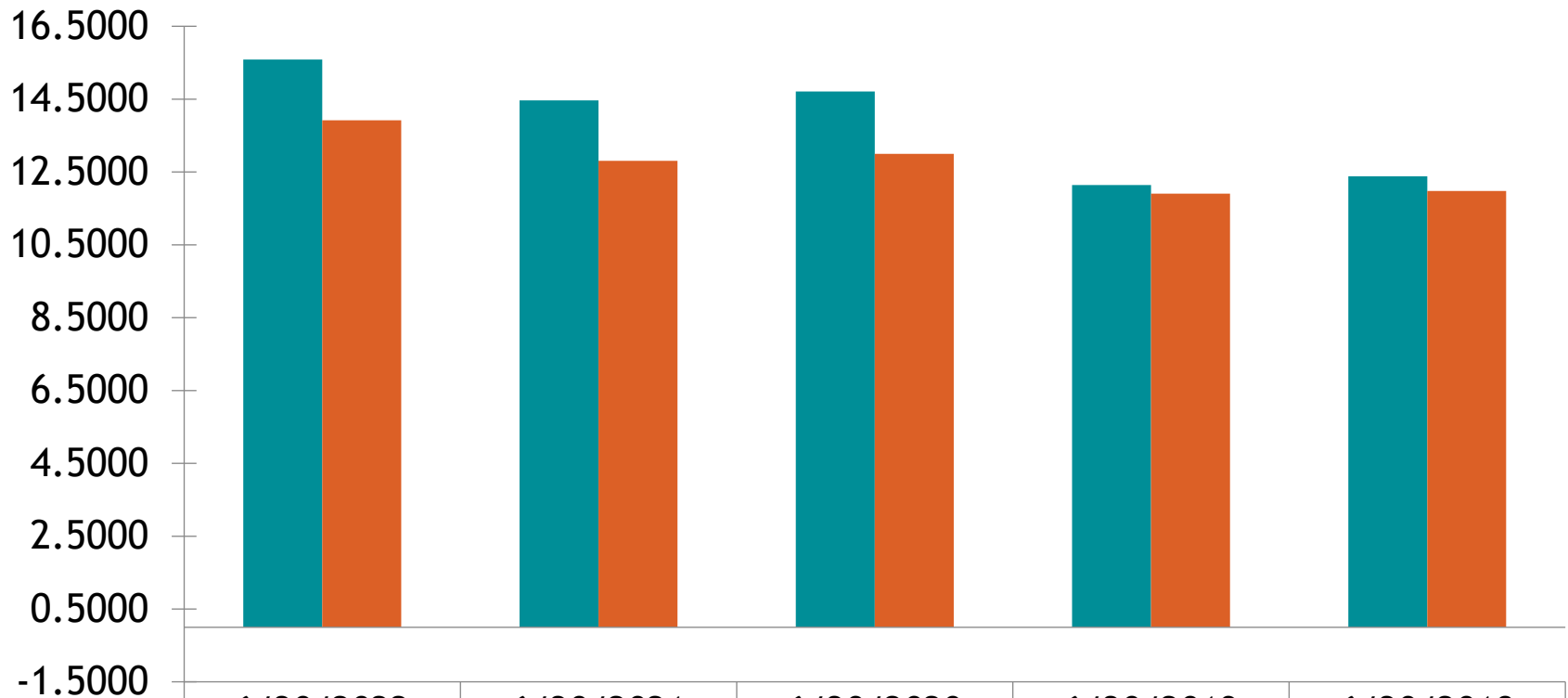
Village of Beverly Hills Property Taxes - SEV vs. Taxable Value





Village of Beverly Hills Property Taxes

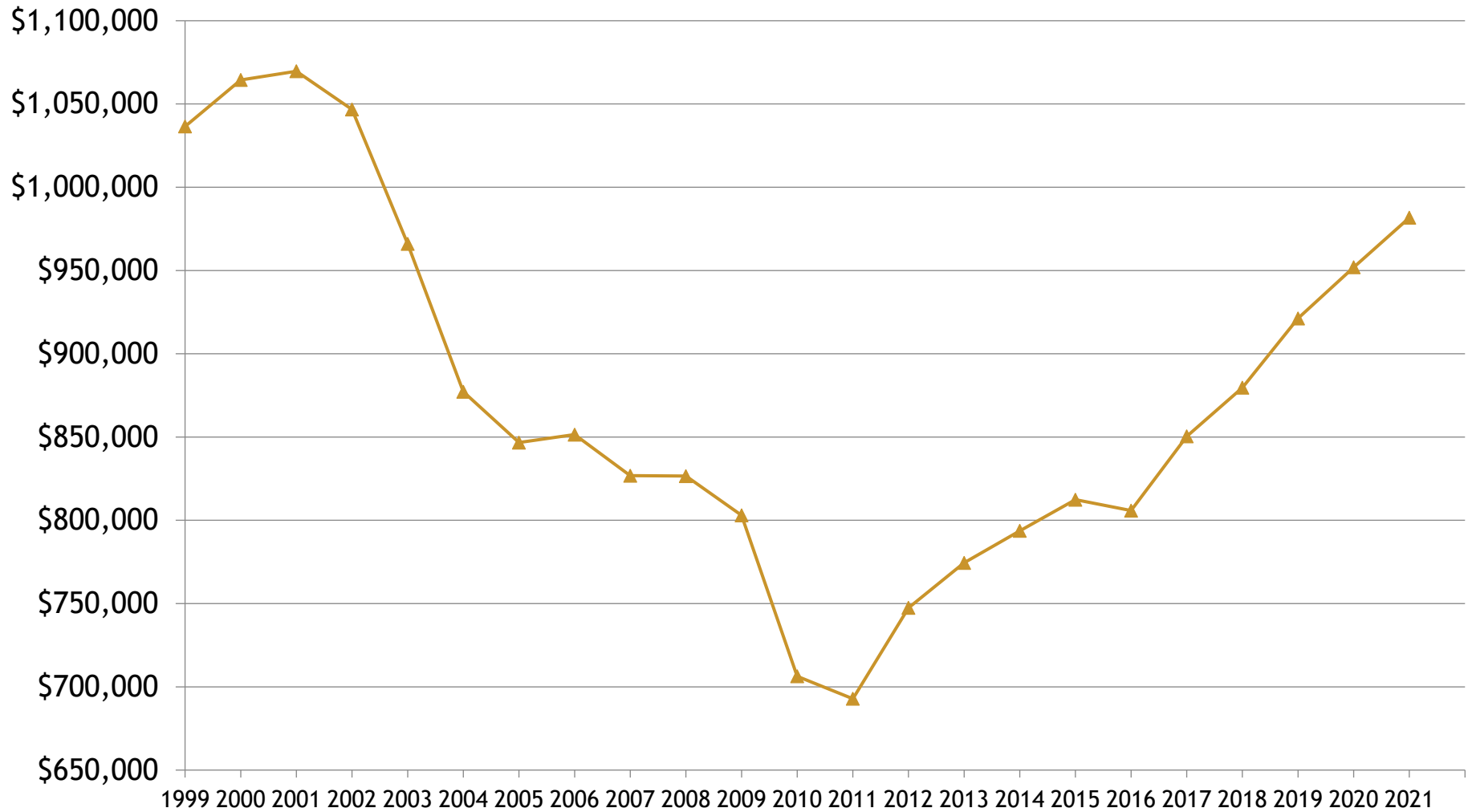
Headlee Maximum Millage versus Actual Levy



	6/30/2022	6/30/2021	6/30/2020	6/30/2019	6/30/2018
■ Maximum Allowable Millage Levy	15.5878	14.4671	14.7100	12.1423	12.3839
■ Tax Rate Levied	13.9206	12.8053	12.9993	11.9054	11.9785



Village of Beverly Hills State Shared Revenue Fiscal Year Ended June 30





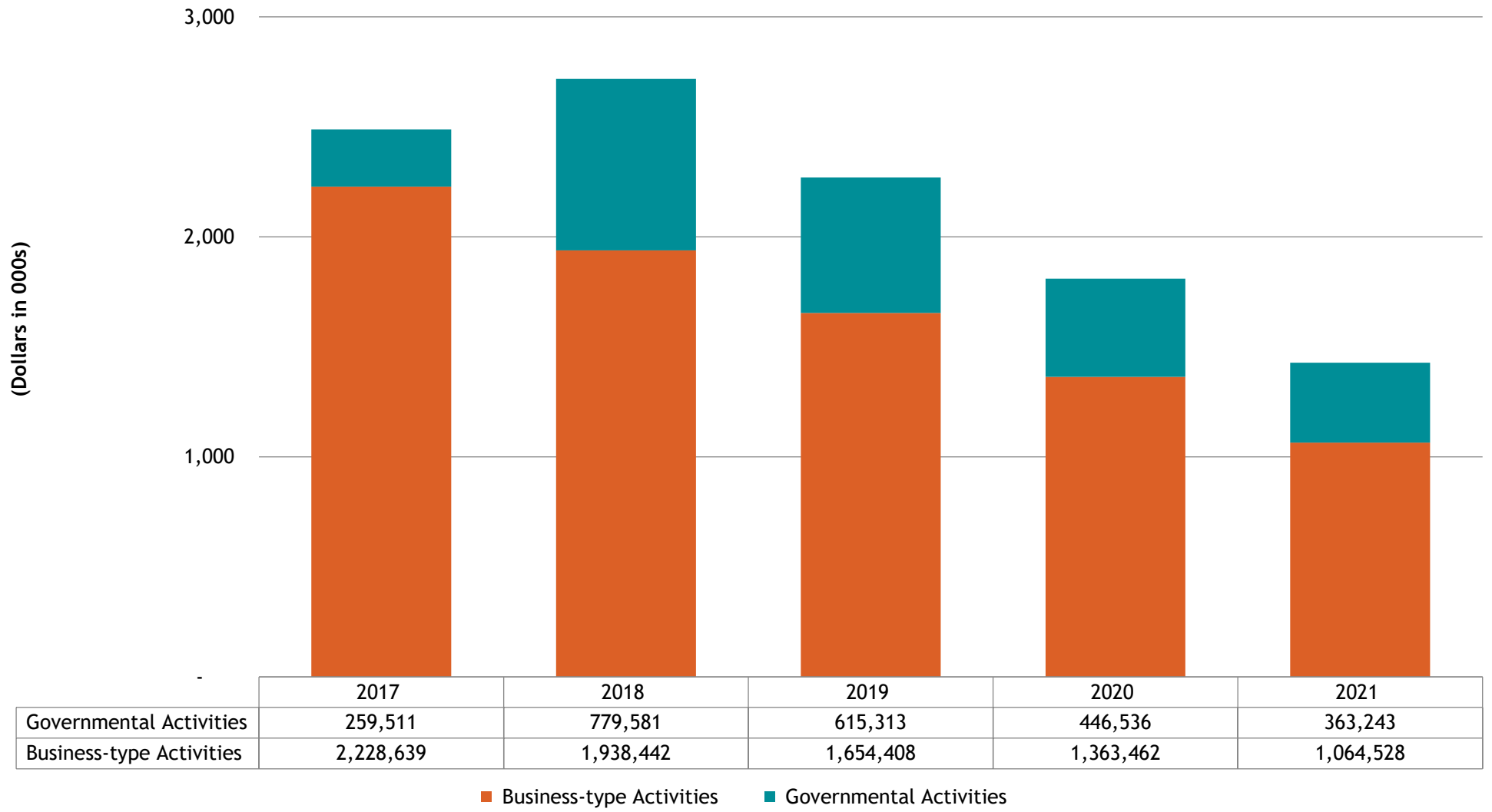
Village of Beverly Hills General Fund, Public Safety Fund, and Library Fund – Expenditures (in thousands) Years Ended June 30



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds

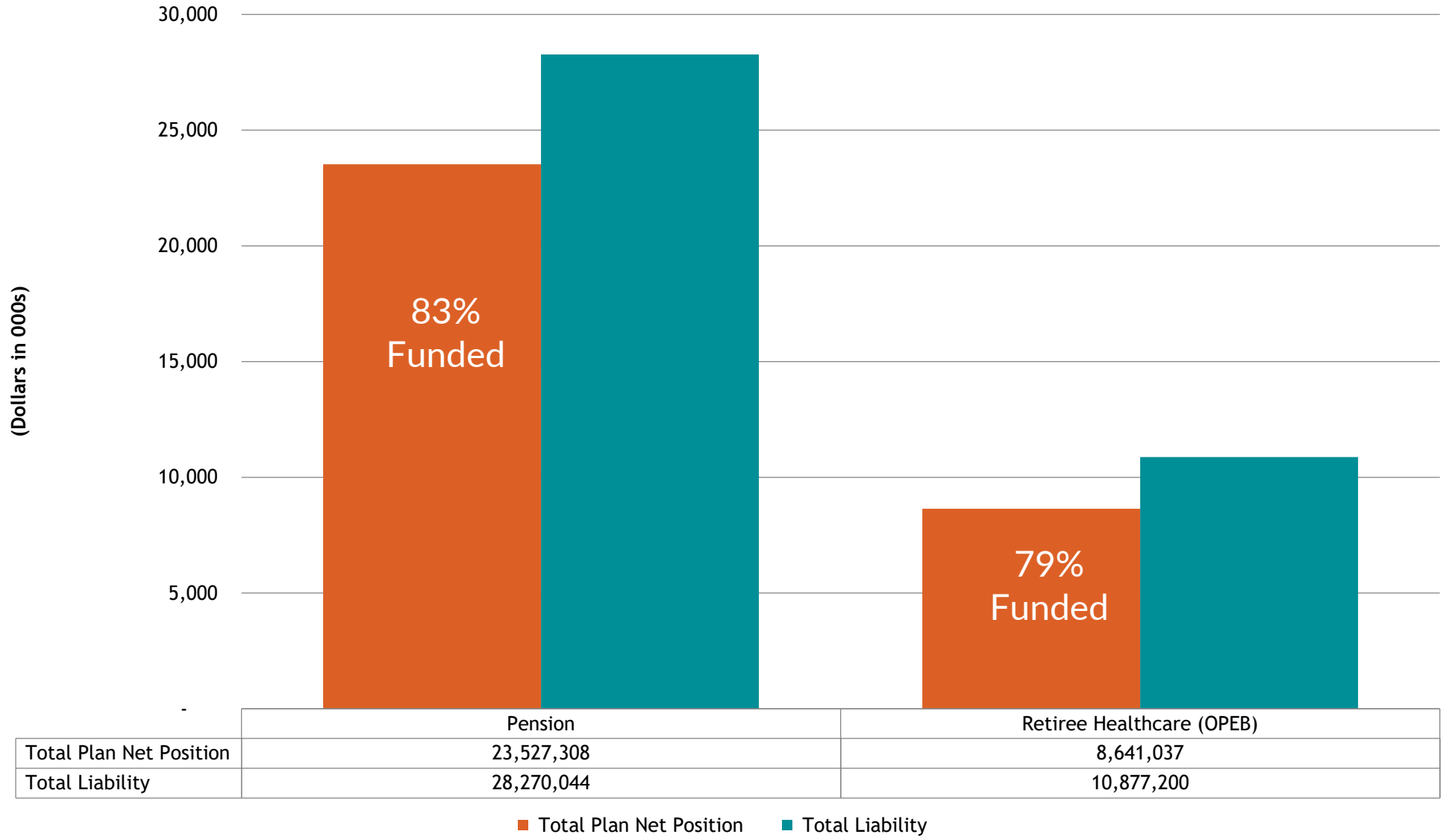


Village of Beverly Hills Long-term Debt Obligations Years Ended June 30





Village of Beverly Hills Pension and Retiree Healthcare Funding June 30, 2021





THANK YOU

**For more information
contact:**

**Martin Olejnik, Partner
(248) 223-3662**

**Rumzei Abdallah, Manager
(313) 496-7232**