



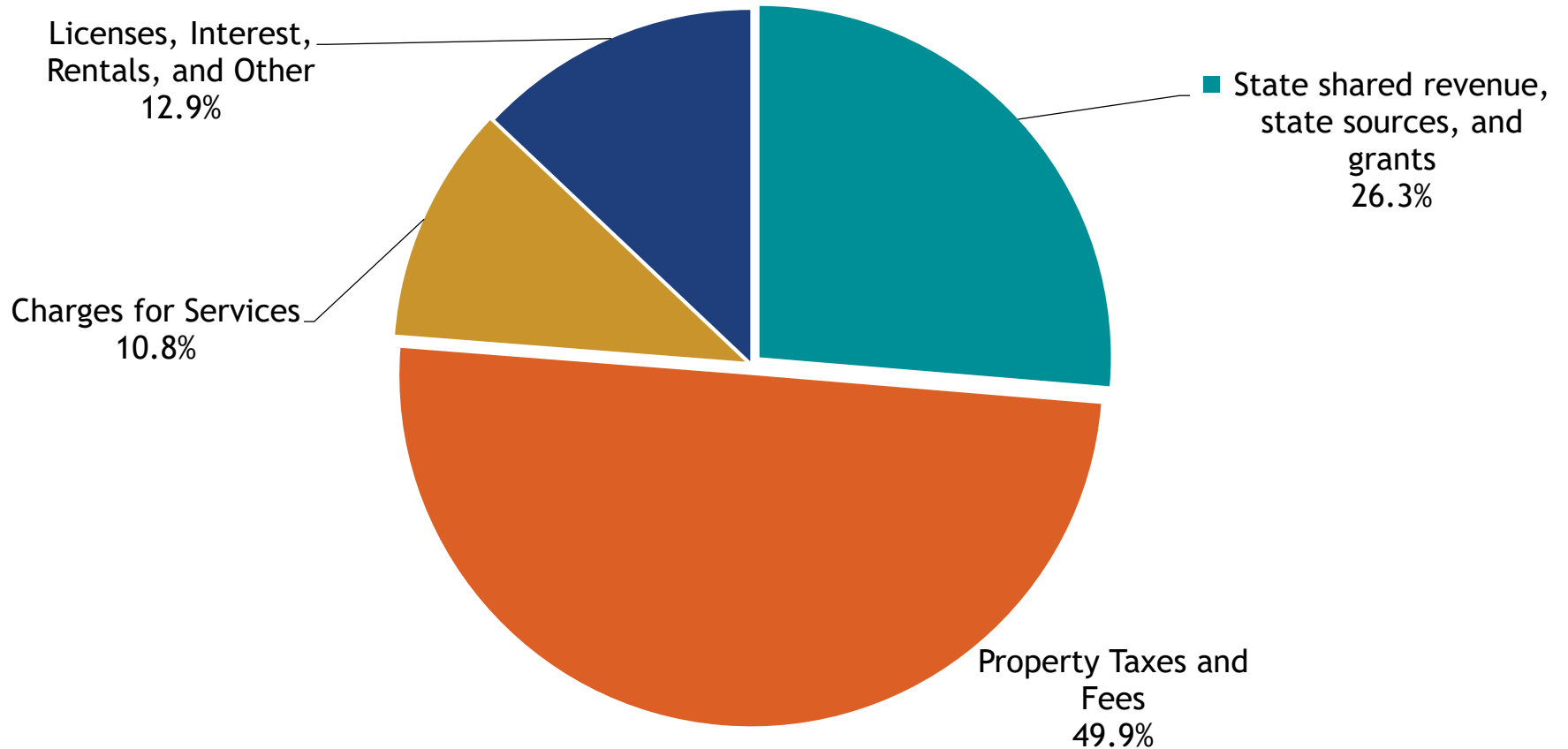
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Wealth Management.

Village of Beverly Hills Audit Presentation to the Village Council

For Year Ended June 30, 2020



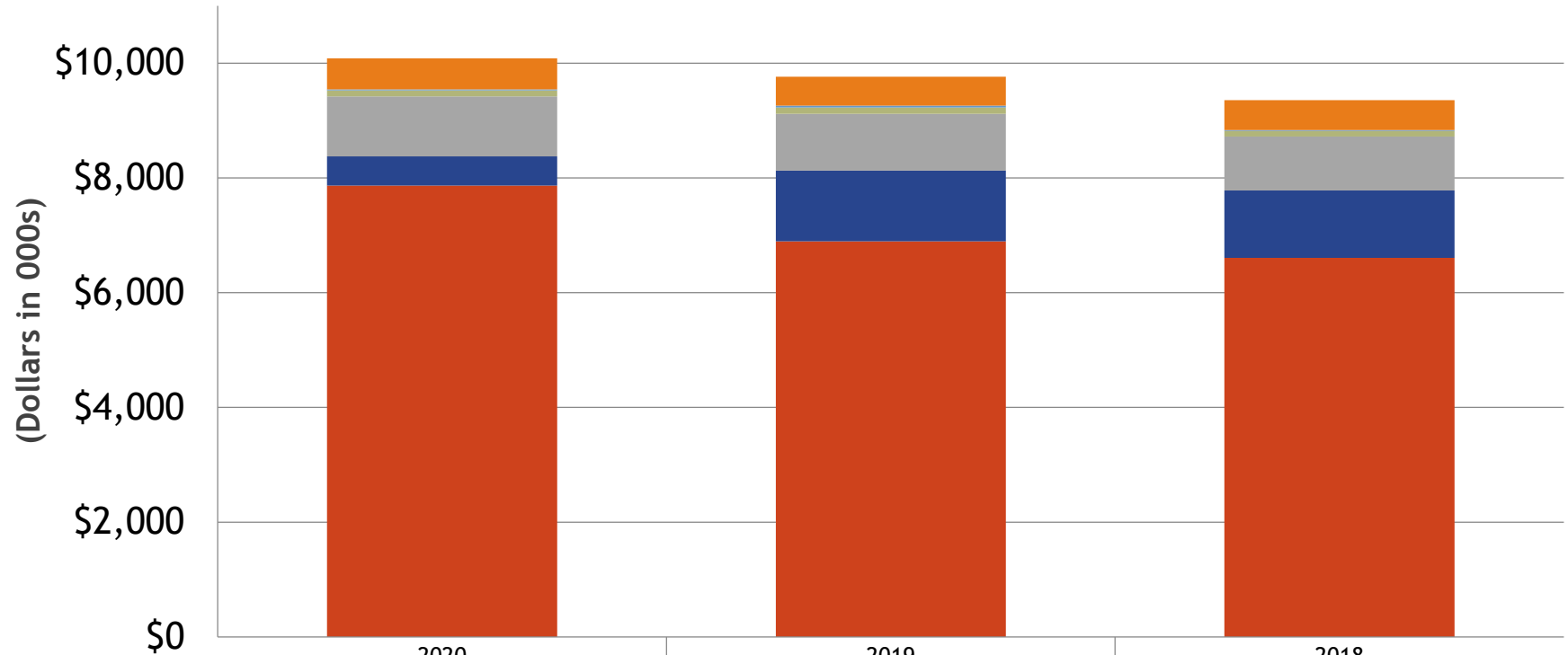
Village of Beverly Hills General Fund Revenue Fiscal Year Ended June 30, 2020



* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds



Village of Beverly Hills General Fund, Public Safety Fund, Library Fund - Revenue (in thousands) Years Ended June 30

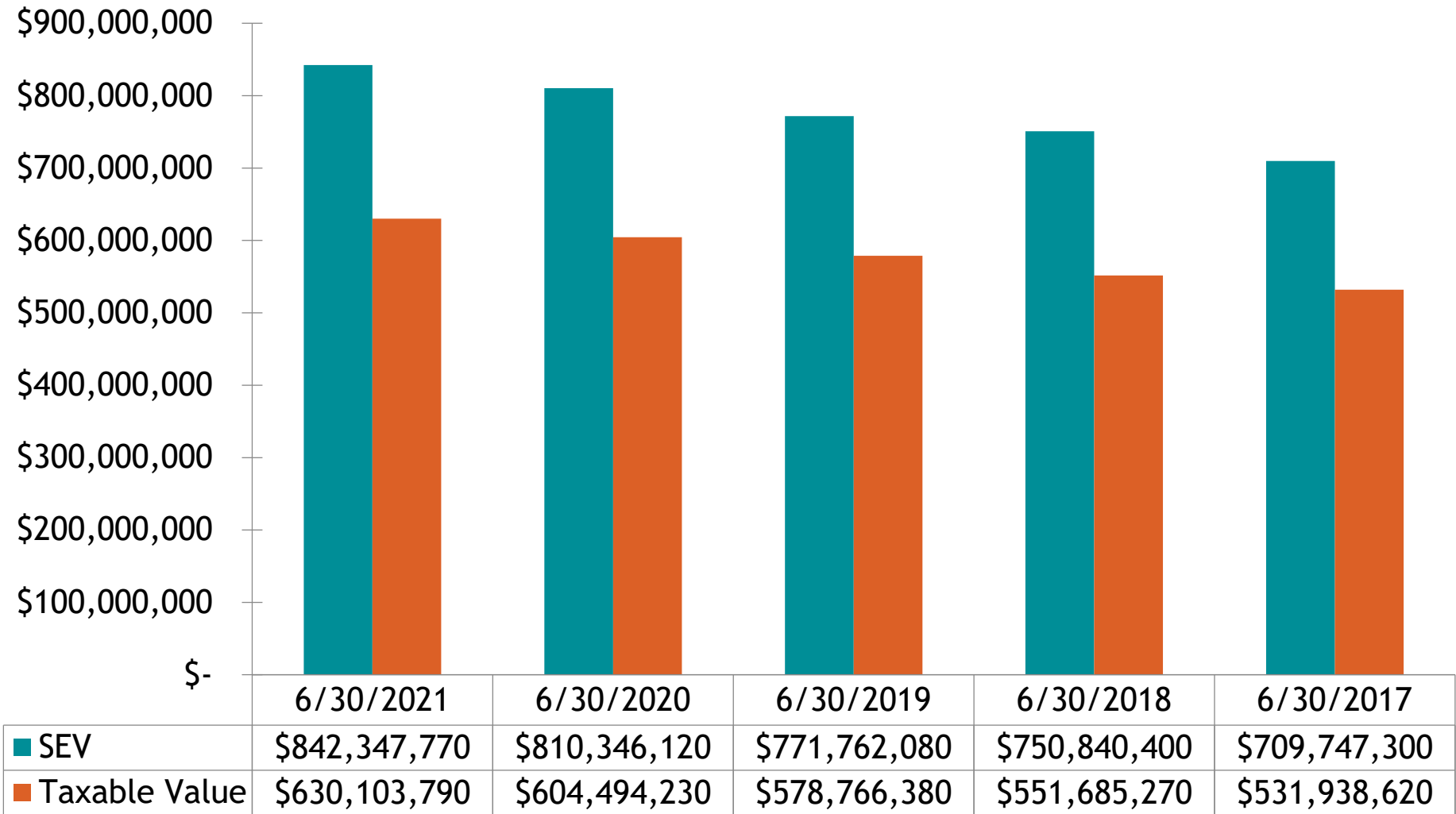


	2020	2019	2018
Interest, Rentals, and Other	\$543	\$504	\$521
Business Licenses and Permits	\$16	\$33	\$16
Fines and Forfeitures	\$105	\$111	\$97
State shared revenue, state sources, and grants	\$1,045	\$988	\$939
Charges for Services	\$509	\$1,234	\$1,175
Property Taxes	\$7,867	\$6,894	\$6,607

* General Fund activity excludes Sick Pay Severance and Vacation Reserve funds

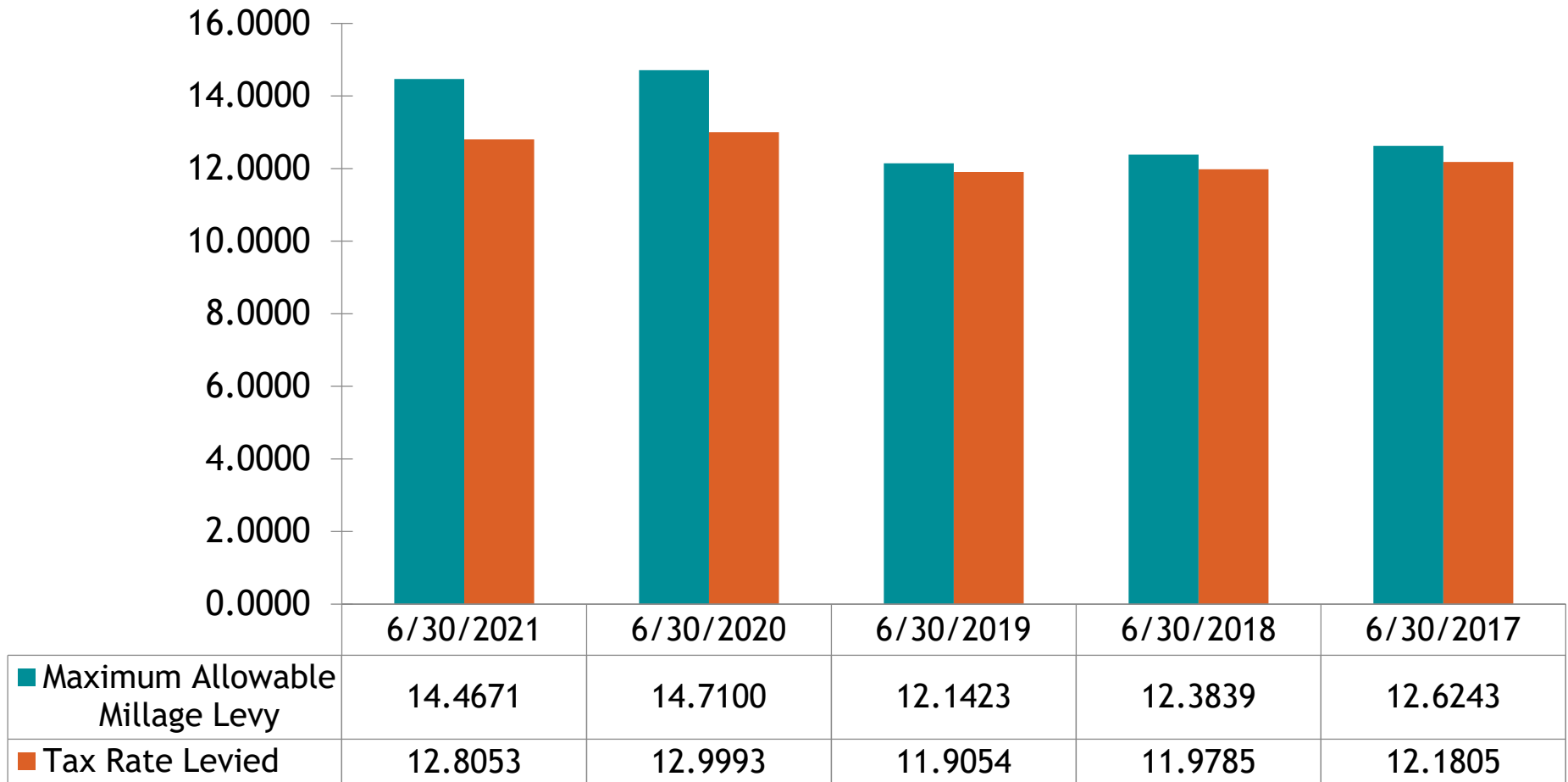


Village of Beverly Hills Property Taxes - SEV vs. Taxable Value



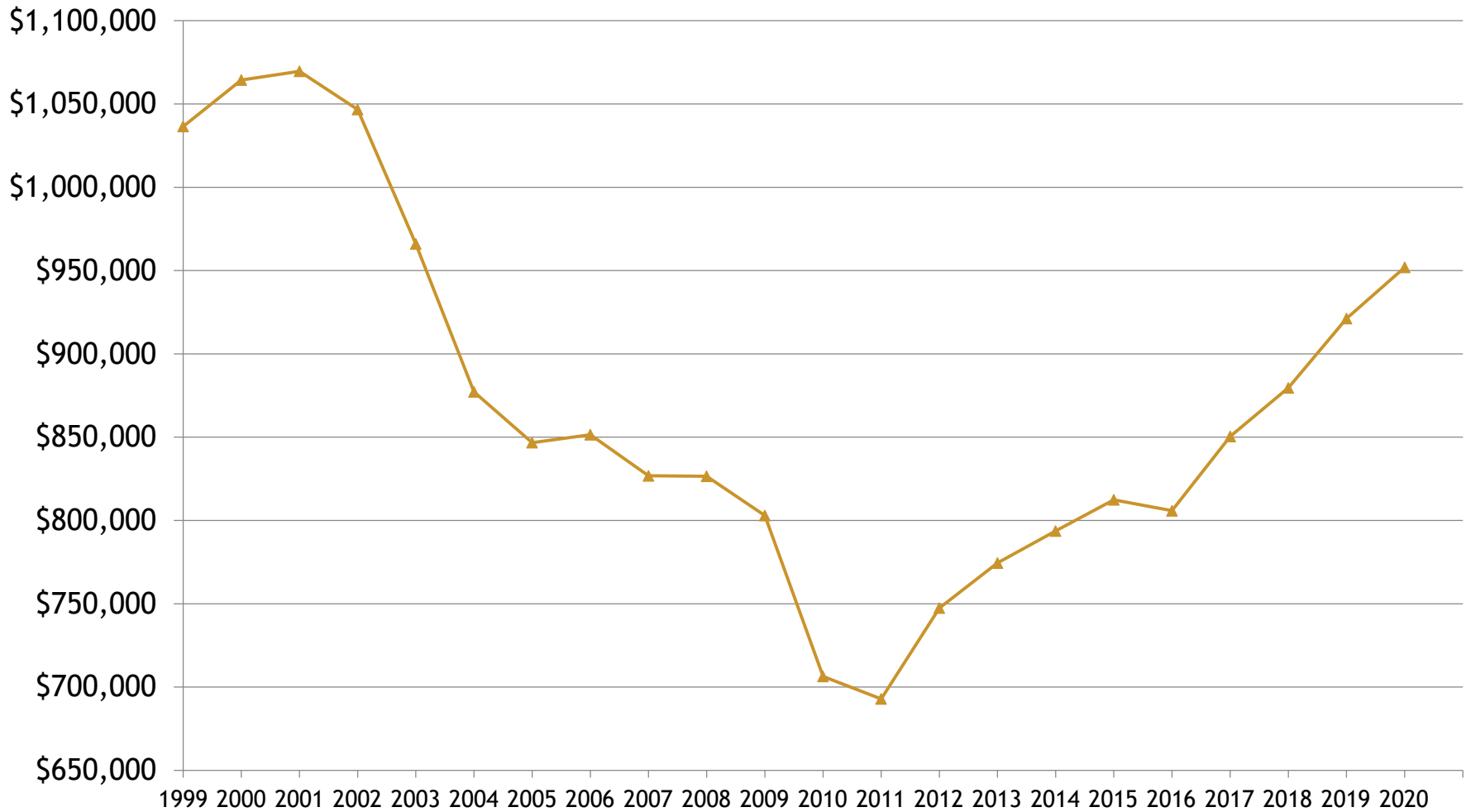


Village of Beverly Hills Property Taxes Headlee Maximum Millage versus Actual Levy





Village of Beverly Hills State Shared Revenue Fiscal Year Ended June 30

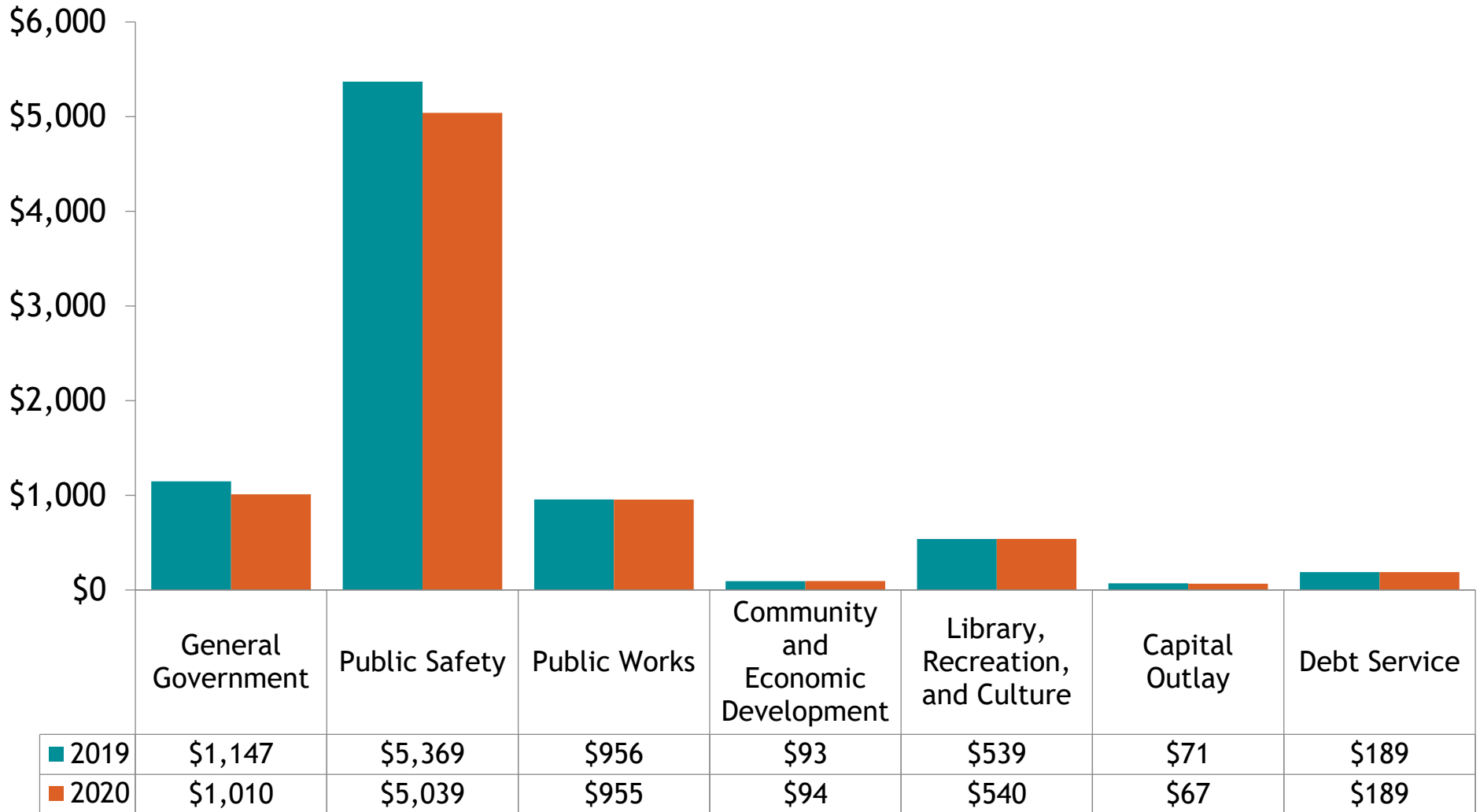




Village of Beverly Hills

General Fund, Public Safety Fund, and Library Fund – Expenditures (in thousands)

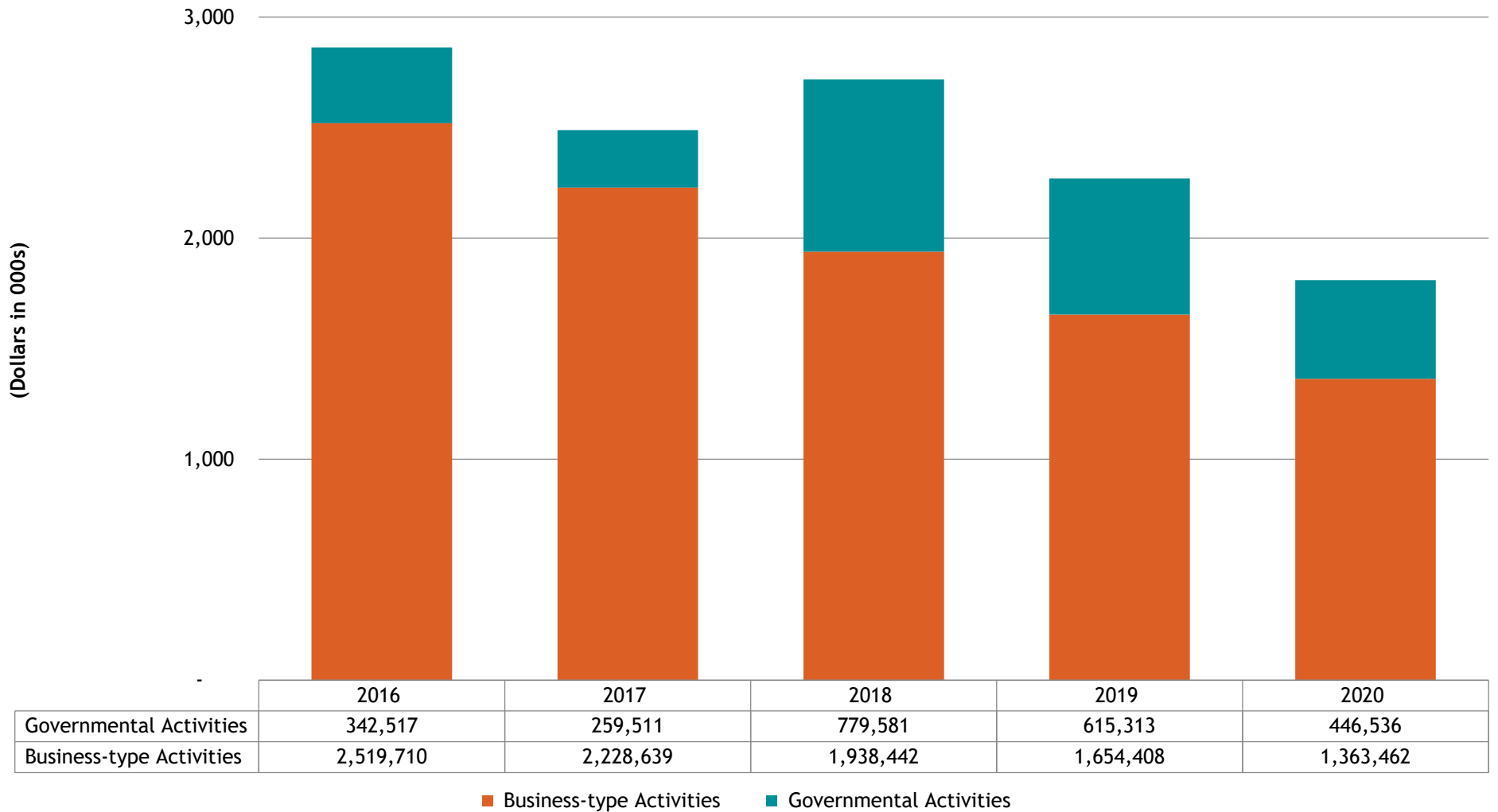
Years Ended June 30



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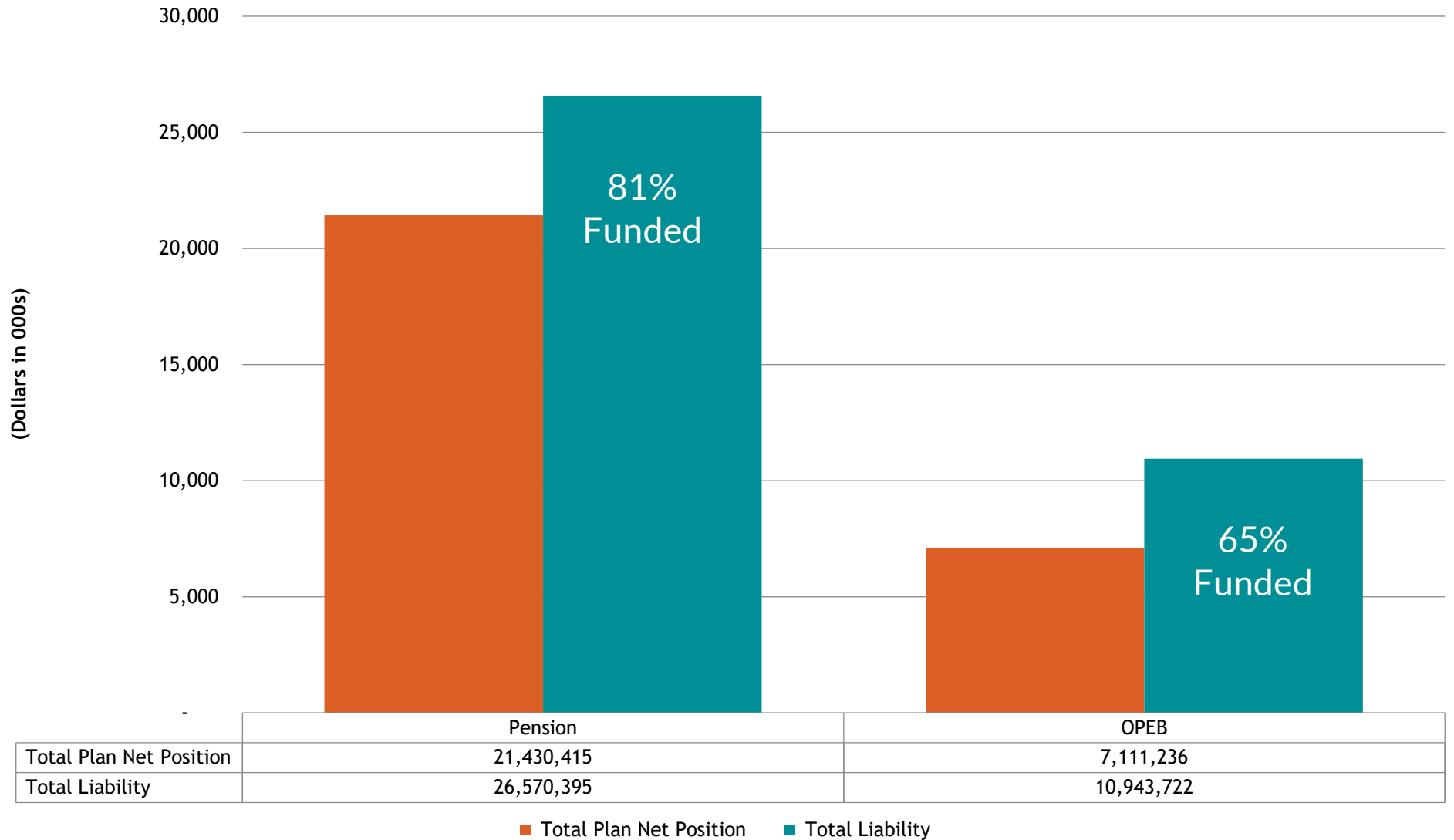


Village of Beverly Hills Long-term Debt Obligations Years Ended June 30





Village of Beverly Hills Pension and OPEB Funding Years Ended June 30





THANK YOU

For more information
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