



To: Honorable President George; Village Council Members

From: Jeff Campbell, Village Manager

Subject: **Updated** Manager's Report

Date: August 14, 2023

Park Events in August - Movie night in the Park will occur on Thursday, August 17, 2023 at dusk featuring the Super Mario Bros. movie. Kona Ice will be on site for Movie Night.

The next Java & Jazz performance will take place on August 20, 2023 at the Beverly Park Pavilion. The show starts at 9 a.m. and wraps up at 12:00 p.m. The coffee for this event is sponsored by the Beverly Hills Lions Club.

Summer Tax Bills - Summer tax bills went out to residents and businesses in July. Please consider this the first reminder that summer tax bills are due back to Southfield Twp. by September 14, 2022. Both bills are payable to Southfield Township.

In addition, please be aware that the Oakland County Clerk published a bulletin that misleading mailings are being sent out to area residents. Some County residents received a postcard with the heading County Deed Records and Home Warranty Division and there is a separate mailing with the heading "Third Notice" and references a state tax lien. Both mailings instruct residents to call a 1-800 number. The County bulletin notes these are not County authorized mailings and under no circumstances should residents send money. See the full bulletin at <https://content.govdelivery.com/bulletins/gd/MIOAKL-3696f0c>

Roundabout Construction Update - The curbs, sidewalk and other concrete work have been completed. It is expected that the final asphalt layers will be completed by August 18, 2023. The roundabout will not be open until August 25, 2023 as restoration work will be ongoing until the 25th.

SOCRRA Operations Update - Attached is a summary of SOCRRA's Summary Operations Update for the 2022/2023 presented to the Board Members last week. The Summary details the amount of material handled by SOCRRA in 2022 and 2023 for all member and non-member communities. The amount of materials (trash, compost and recyclables) processed was down 1.3% from 2021/2022. The actual revenue was \$411,303 (+1.5%) above the projected budget. The total revenue for 2022/2023 was \$27,770,498. The revenue was \$120,000 lower than the revenue in 2021/2022. The revenue from the sale of recyclables was down because of significantly lower commodity prices (e.g., plastic, paper, etc.). The expense information is preliminary due to the fact that some items have not been received. The operational expenses were \$1.3 greater than budgeted. Net income before depreciation was \$1.9 million, which was \$952,000 below budget.

Experience Beverly Hills - The Village of Beverly Hills recently participated in the Southeast Michigan Council of Governments' (SEMCOG) Experience Southeast Michigan video series (formerly called Shop Local). In the video, the Village of Beverly Hills along with several different businesses showcased some of the Village's options in retail, dining, and recreation. Please take the time to shop Beverly Hills and experience Beverly Park or one of our many small businesses.

The Village would like to thank SEMCOG for producing the video and we would like to give a huge thank you to the following participating businesses:

Beverly Hills Grill
Brady's Tavern
Market Fresh
Michigan Beer Growler Company
Michigan Coffee & Creamery Company
Premier Pet Supply
Village Pharmacy
Wanna Cookie?

The video is available on the Village website and YouTube:
<https://www.youtube.com/watch?v=1wpQUKrZ52Y>

Administration Updates

Wendbrook Project Agreement – Last week the Village of Beverly Hills received the proposed MNRTF project Land Acquisition Project Agreement from the State of Michigan. The Agreement is published on the Village website under Latest News .

Sidewalk Connector Program – On July 28, 2023, members of the Administration, the Public Services subcommittee, and HRC walked the locations of the proposed new sidewalks. Attached is a memo summarizing the walking tour of the proposed sidewalks.

Parks Maintenance Update – Also attached is an update to park maintenance work completed over the last two months, work that will be ongoing through the end of the season, and work that will be done after the park season is concluded.